

APO Production Unit, Inc. Annual Procurement Plan for CY 2024 - PPC' Direct Materials

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DM-Lease	Lease of Security Printing Machines and Finishing Equipment with Operational and Technical Support System	Production Planning and Control (PPC)	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	Corporate Budget	1,033,594,453.09	1,033,594,453.09		NCR (with Special projects), Luzon, Visayas, and Mindanao Region (Davao Area) various Project
DM-Paper	Supply and Delivery of Carbonless Paper with Fiber	Production Planning and Control (PPC)	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	Corporate Budget	22,208,000.00	22,208,000.00		Year-round requirement
DM-Paper	Supply and Delivery of Carbonless Paper (White) without Fiber	Production Planning and Control (PPC)	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	Corporate Budget	26,296,300.00	26,296,300.00		Year-round requirement
DM-Paper	Supply and Delivery of Carbonless Paper (Colored) without Fiber	Production Planning and Control (PPC)	NO	Competitive Bidding	January 2024	February 2024	February 2024	March 2024	Corporate Budget	19,609,698.00	19,609,698.00		Year-round requirement
DM-Paper	Supply and Delivery of Book Paper 60, 70, 80, 100, and 120gsm	Production Planning and Control (PPC)	NO	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	Corporate Budget	480,000,000.00	480,000,000.00		DepEd, PSA , and various Project
DM-Special Paper	Supply and Delivery of CBS1 96gsm PCHC	Production Planning and Control (PPC)	NO	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	Corporate Budget	5,600,000.00	5,600,000.00		Year-round requirement
DM-Special Paper	Supply and Delivery of Self-Contained CB 60gsm	Production Planning and Control (PPC)	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	Corporate Budget	770,000.00	770,000.00		Year-round requirement
DM-Special Paper	Supply and Delivery of Bristol Vellum 100# and 120#	Production Planning and Control (PPC)	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Corporate Budget	675,000.00	675,000.00		Year-round requirement
DM-Special Paper	Supply and Delivery of Kromekote	Production Planning and Control (PPC)	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Corporate Budget	250,000.00	250,000.00		Year-round requirement
DM-Special Paper	Supply and Delivery of Jute Tag Board 14 pts, sizes: 8.5" RW 37" x 45"	Production Planning and Control (PPC)	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	Corporate Budget	700,000.00	700,000.00		Year-round requirement
DM-Special Paper	Supply and Delivery of Parchment Paper 85gsm and Matt Coated Paper (60, 80, and 160 lbs.)	Production Planning and Control (PPC)	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Corporate Budget	180,250.00	180,250.00		Year-round requirement
DM-Special Paper	Supply and Delivery of C2S 90 gsm, C2S 80# and 120#	Production Planning and Control (PPC)	NO	Competitive Bidding	June 2024	June 2024	July 2024	July 2024	Corporate Budget	1,064,000.00	1,064,000.00		Year-round requirement
DM-Special Paper	Supply and Delivery of Foldcote cal. 10, 12, and 15	Production Planning and Control (PPC)	NO	Competitive Bidding	March 2024	April 2024	April 2024	April 2024	Corporate Budget	158,227,500.00	158,227,500.00		
DM-Special Paper	Supply and Delivery of Tarpaulin Materials	Production Planning and Control (PPC)	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Corporate Budget	180,000.00	180,000.00		PSA-CAF Project
DM-Special Paper	Supply and Delivery of Computer Continuous Forms (Carbonless paper with fiber with perforating on both sides - 3 ply and 4 ply) -	Production Planning and Control (PPC)	NO	Competitive Bidding	February 2024	February 2024	February 2024	February 2024	Corporate Budget	9,750,000.00	9,750,000.00		Bureau of Immigration (BOI) Tabulating Stocks Forms Project

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DM-Special Paper	Supply and Delivery of Defensa Check Paper 90 gsm and Specialty Paper (Bevania) 40 gsm	Production Planning and Control (PPC)	NO	Direct Contracting	N/A	N/A	June 2024	June 2024	Corporate Budget	2,300,000.00	2,300,000.00		
DM-Piecework	Service Provider for the Finishing Services with Quality Assurance of Various Accountable Forms	Production Planning and Control (PPC)	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	Corporate Budget	5,000,000.00	5,000,000.00		Piecework Sevices
DM-Services	Film Output, Sheeting, and Slitting Services	Production Planning and Control (PPC)	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	Corporate Budget	185,000.00	185,000.00		
DM-Other Materials	Supply and Delivery of Thermal Plates	Production Planning and Control (PPC)	NO	Competitive Bidding	March 2024	March 2024	April 2024	April 2024	Corporate Budget	3,500,000.00	3,500,000.00		
DM-Other Materials	Supply and Delivery of Nylon Plates	Production Planning and Control (PPC)	NO	Direct Contracting	N/A	N/A	June 2024	June 2024	Corporate Budget	1,000,000.00	1,000,000.00		
DM-Other Materials	Supply and Delivery of Corrugated Boxes	Production Planning and Control (PPC)	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	Corporate Budget	660,000.00	660,000.00		
DM-Other Materials	Supply and Delivery of Kraft Paper	Production Planning and Control (PPC)	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Corporate Budget	900,000.00	900,000.00		
DM-Other Materials	Supply and Delivery of Chipboard #120	Production Planning and Control (PPC)	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	Corporate Budget	825,000.00	825,000.00		
DM-Other Materials	Supply and Delivery of Packaging Tape	Production Planning and Control (PPC)	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	Corporate Budget	720,000.00	720,000.00		
DM-Other Materials	Supply and Delivery of Glue and Hotmelt Glue	Production Planning and Control (PPC)	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Corporate Budget	440,000.00	440,000.00		
DM-Other Materials	Supply and Delivery of various Direct Materials (Opaque White/Transparent White, Conductive Inks, Special Colors Black Penetrating Oil, and Numbering Inks)	Production Planning and Control (PPC)	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	Corporate Budget	645,000.00	645,000.00		various Projects
DM-Other Materials	Supply and Delivery of Invisible Flou Red and Green	Production Planning and Control (PPC)	NO	Direct Contracting	N/A	N/A	June 2024	June 2024	Corporate Budget	1,020,000.00	1,020,000.00		
DM-Inks	Supply and Delivery of Black Ink (Riso Com Color Machine)	Production Planning and Control (PPC)	NO	Direct Contracting	N/A	N/A	June 2024	June 2024	Corporate Budget	260,000.00	260,000.00		

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DM-Other Materials	Supply and Delivery of Stretch Film	Production Planning and Control (PPC)	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	Corporate Budget	825,000.00	825,000.00		
DM-Inks	Supply and Delivery of Offset Process Inks	Production Planning and Control (PPC)	NO	Competitive Bidding	April 2024	April 2024	May 2024	June 2024	Corporate Budget	1,250,000.00	1,250,000.00		various Accountable Forms
										1,778,635,201.09	1,778,635,201.09		

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