

APO Production Unit, Inc. Amended Annual Procurement Plan for CY 2023 (1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-1-000172	Lease of Machines - DEPED Muntinlupa Q3 ALS Modules for Elementary	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	05-Jan-23	-	Corporate Budget	638,298.00	-	-	DEPED Project
23-1-000170	3,600 kgs. of Book Paper 60GSM, 34"RW - DEPED Muntinlupa Q3 ALS Modules for Elementary	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	05-Jan-23	-	Corporate Budget	289,440.00	-	-	DEPED Project
23-1-000173	Lease of Machines - DEPED Muntinlupa ADMs, USLems, SLems, & LAS for Kindergarten to Gr 10	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	05-Jan-23	-	Corporate Budget	3,736,902.00	-	-	DEPED Project
23-1-000171	21,000 kgs of Book Paper - DEPED Muntinlupa ADMs, USLems, SLems, & LAS for Kindergarten to Gr 10	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	05-Jan-23	-	Corporate Budget	1,688,400.00	-	-	DEPED Project
23-1-000174	3,400 kilograms of Book Paper 70GSM, 34" RW - DEPED Guihulngan City Quarter 4 Q4 (ADM)	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	05-Jan-23	-	Corporate Budget	293,862.00	-	-	DEPED Project
23-1-000177	7,000 sheets of Aurora text Special Paper, 100 GSM, Size: 28" x 38", Color: Natural White - CWWA Cart of Attendance	PPC	YES	Direct Contracting	N/A	N/A	16-Jan-23	-	Corporate Budget	102,007.50	-	-	-
23-1-000169	Lease of Venue with Hotel Accommodation - Orientation and Workshop on 19 to 21 January 2023 for Newly Appointed Board of Trustees (BoT) of APUI's	Executive	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	17-Jan-23	-	Corporate Budget	413,245.00	-	-	-
23-1-000180	Supply of Fuel, Petroleum, Gasolines, and other allied supplies - Diesel: 11,440 Liters; Gasoline: 660 Liters - APUI Vehicles	Logistics	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	17-Jan-23	-	Corporate Budget	993,440.00	-	-	-
23-1-000150	1TB 2.5 Solid State Drive (SSD) and Battery for Laptop Dell Inspiron 15 of Pre-Press Dept. Head	Pre-Press	YES	NP-53.9 - Small Value Procurement	N/A	N/A	18-Jan-23	-	Corporate Budget	9,673.55	-	-	-
23-1-000191	2 Units Wall Mounted Split Type (Commissioning and Decommissioning included) in replacement of defective units - to maintain the optimum temperature in the server, that can damage sensitive components and equipment installed in premises	MIS/I.T	YES	Shopping	19-Jan-23	N/A	20-Jan-23	-	Corporate Budget	164,435.00	-	164,435.00	-
22-1-000142	Renewal of Services of the Pklt Inc. for the Primary Direct Internet Connection Subscription of APUI with bandwidth speed of 100Mbps	MIS/I.T	YES	Direct Contracting	N/A	N/A	24-Jan-23	-	Corporate Budget	652,123.56	-	-	-
22-1-000176	Development, Design, and Hosting of APUI's Website	MCD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	25-Jan-23	-	Corporate Budget	802,000.00	-	-	-
22-1-000183	Finishing Services of various Accountable Forms (31 January 2023 to 30 March 2023)	PPC	YES	NP-53.9 - Small Value Procurement	19-Jan-23	N/A	25-Jan-23	-	Corporate Budget	973,350.00	-	-	-
23-1-000195	Lease of Machines - DEPED Marikina (SLM)	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	25-Jan-23	-	Corporate Budget	2,082,121.00	-	-	DEPED Project
23-1-000197	Lease - DEPED Marikina (SCI-Storybooks & DREAM-C Project)	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	25-Jan-23	-	Corporate Budget	535,680.00	-	-	DEPED Project
23-1-000194	Book Paper and Coated Two Sides (C2S) Paper - DEPED Marikina (SCI- STORYBBOOKS & DREAM-C Project)	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	26-Jan-23	-	Corporate Budget	1,770,570.00	-	-	DEPED Project
22-1-000182	1 piece of Solid State Drive (SDD) for Laptop use of SCM Supervisor of APO Lima - Lenovo Ideapad	APO LIMA Plant	YES	NP-53.9 - Small Value Procurement	N/A	N/A	30-Jan-23	-	Corporate Budget	5,000.00	-	-	-
22-1-000212	28,500 sheets of Foldcote Solid, White, #10, size: 25" x 35" - DEPED Region 9 Zamboanga Peninsula ALS	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	30-Jan-23	-	Corporate Budget	386,673.75	-	-	DEPED Project

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22-1-000213	Lease of Machines- DEPED Region 9 Zamboanga Peninsula ALS	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	30-Jan-23	-	Corporate Budget	2,501,993.00	-	-	DEPED Project
23-1-000211	Lease of Machines - various AF for LGU Tagu, and Municipality of Polomok	PPC	YES	NP-53.9 - Small Value Procurement	27-Jan-23	N/A	01-Feb-23	-	Corporate Budget	872,940.00	-	-	-
23-1-000204	One (1) unit of Typewriter, Manual, at least 13" carriage length - HRAD use for filling-out SSS Forms and non-editing government forms	HRAD	YES	Shopping	N/A	N/A	06-Feb-23	-	Corporate Budget	18,196.67	-	18,196.67	-
23-1-000206	Repair of Air Compressor Machine (Brand Atlas Copco, Model: G37P, Air Dryer Model: FXe12) Parts to be replaced: Kit wear drain, refrigerant compressor, filter dryer, and HGB TCHE Orifice N.4 - APUJ Plant area	HRAD	YES	NP-53.9 - Small Value Procurement	02-Feb-23	N/A	14-Feb-23	-	Corporate Budget	119,310.30	-	-	-
23-2-000237	5,894 liters of Ethyl Acetate - production of BIR Tax Stamp 2023	APO LIMA Plant	YES	NP-53.9 - Small Value Procurement	11-Feb-23	N/A	17-Feb-23	-	Corporate Budget	761,210.86	-	-	-
23-2-000238	5,297 liters of Toluene - production of BIR Tax Stamp 2023	APO LIMA Plant	YES	NP-53.9 - Small Value Procurement	11-Feb-23	N/A	17-Feb-23	-	Corporate Budget	696,488.75	-	-	-
23-2-000236	4,897 liters of Isopropyl Alcohol - production of BIR Tax Stamp 2023	APO LIMA Plant	YES	NP-53.9 - Small Value Procurement	11-Feb-23	N/A	17-Feb-23	-	Corporate Budget	364,356.72	-	-	-
23-2-000233	Lease of Machines - Bureau of Soils and Water Management - Technical Bulletin	PPC	YES	NP-53.9 - Small Value Procurement	10-Feb-23	N/A	17-Feb-23	-	Corporate Budget	100,500.00	-	-	-
23-1-000214	Lease of Machines - National Authority for Child Care Letterhead and Travel Clearances Forms	PPC	YES	NP-53.9 - Small Value Procurement	10-Feb-23	N/A	17-Feb-23	-	Corporate Budget	448,510.00	-	-	-
23-1-000215	Lease of Machines - Quezon City Treasurer's (Specialized Cash Tickets -Bernardo Park, Parking Buildings, and QC Memorial Circle @ PhP5 and PhP20)	PPC	YES	NP-53.9 - Small Value Procurement	10-Feb-23	N/A	17-Feb-23	-	Corporate Budget	803,668.35	-	-	-
23-1-000216	Lease of Machines - Quezon City Treasurer's (Specialized Cash Tickets -QC Memorial Circle @ PhP20)	PPC	YES	NP-53.9 - Small Value Procurement	10-Feb-23	N/A	20-Feb-23	-	Corporate Budget	452,063.45	-	-	-
23-2-000229	Whole Grain Rice	HRAD	YES	NP-53.9 - Small Value Procurement	10-Feb-23	N/A	22-Feb-23	-	Corporate Budget	797,575.35	-	-	-
23-1-000244	Services for the Restoration of PIA Atrium (Replacement of broken tiles, water fountain restoration, electrical wiring and line atrium decorations, assorted hanging potted fresh plants, pebbles, and pots)	HRAD	YES	NP-53.9 - Small Value Procurement	14-Feb-23	N/A	20-Feb-23	-	Corporate Budget	94,685.33	-	-	-
23-1-000253	Renewal of Lease Property (Warehouse Space) with 1,660 sqm of rentable area, located at Canumay East, Valenzuela City (commencing on 1 March 2023, six (6) months contract)	MCD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	23-Feb-23	-	Corporate Budget	2,490,000.00	-	-	-
23-2-000270	Lease of Various Printing Machines and Equipment with Operational and Technical Support System with a Secured Facility covering a total area of 1,237.13 square meters - Comelec Official Ballots and other Accountable Forms	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	24-Feb-23	-	Corporate Budget	388,967.00	-	-	-
23-2-000268	Seek Assistance to facilitate the payment of service rendered by Quick PH - Forwarding Services DEPED	Supply Chain Management thru Logistics	YES	NP-53.2 Emergency Cases	N/A	N/A	28-Feb-23	-	Corporate Budget	3,033,448.01	-	-	DEPED Project
23-1-000247	One (1) unit of Laptop intended for APUJ's Corporate Secretary	Executive	YES	Shopping	17-Feb-23	N/A	28-Feb-23	-	Corporate Budget	88,000.00	-	88,000.00	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-1-000246	Lease of Machines - various Accountable Forms for PTO Davao Occidental and LGU Panabo in Mindanao Region	PPC	YES	NP-53.9 - Small Value Procurement	18-Feb-23	N/A	28-Feb-23	-	Corporate Budget	535,925.30	-	-	-
23-2-000252	Lease of Machines - Social Housing Finance Corporation	PPC	YES	NP-53.9 - Small Value Procurement	18-Feb-23	N/A	28-Feb-23	-	Corporate Budget	351,495.20	-	-	-
23-2-000280	Seek Assistance to facilitate the payment of excess delivery of Book Paper 70 gsm, 17"RW - DEPED Aurora with Sales Invoice 95109 dated 14 Aug 2021 and superseded by Sales Invoice 108795, with attached notarized affidavit of loss dated 7 Nov 2022	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	03-Mar-23	-	Corporate Budget	11,610.00	-	-	DEPED Project
23-2-000296	Seek Assistance to facilitate the payment of additional payment incurred during the release of importation for 500 kgs. Invisible Fluor Red Inks (APO Lima BIR Tax Stamp) from Petral	Logistics	YES	NP-53.2 Emergency Cases	N/A	N/A	07-Mar-23	-	Corporate Budget	74,616.94	-	-	-
23-2-000254	Actuarial Services - Funding Valuation and Accounting Disclosures- Philippine Accounting Standard (PAS)	Accounting	YES	NP-53.9 - Small Value Procurement	21-Feb-23	N/A	08-Mar-23	-	Corporate Budget	183,345.49	-	-	-
23-3-000305	Hotel -Lease of Venue Including Hotel Accommodation, Function Room with Facilities, and Meal Services intended for the Procurement Orientation of APUJ Board of Trustees in Tagaytay, Cavite on March 17-18, 2023. of Trustees	Executive	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	14-Mar-23	-	Corporate Budget	164,583.32	-	-	-
23-2-000265	Two (2) units of Laptop - Corporate Treasurer and Finance Controller use of Finance Division	Accounting	YES	Shopping	07-Mar-23	N/A	14-Mar-23	-	Corporate Budget	137,291.44	-	137,291.44	-
23-2-000277	One (1) unit of Laptop - Compliance Officer	Executive	YES	Shopping	07-Mar-23	N/A	14-Mar-23	-	Corporate Budget	97,000.00	-	97,000.00	-
23-3-000313	Lease of Venue Including Hotel Accommodation, Function Room, and Catering Services - GAD Members	GAD GFPS thru HRAD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	15-Mar-23	-	Corporate Budget	305,910.00	-	-	-
23-2-000278	Laptop - Executive Assistant for Projects of APUJ	Executive	YES	Shopping	07-Mar-23	N/A	16-Mar-23	-	Corporate Budget	107,000.00	-	107,000.00	-
23-2-000279	Laptop - Business Development Staff of APUJ	Executive	YES	Shopping	07-Mar-23	N/A	16-Mar-23	-	Corporate Budget	107,000.00	-	107,000.00	-
23-2-000268	Seek Assistance to facilitate the payment of service rendered by Quick PH - Forwarding Services DEPED	Supply Chain Management thru Logistics	YES	NP-53.2 Emergency Cases	N/A	N/A	15-Mar-23	-	Corporate Budget	3,033,448.01	-	-	DEPED Project
23-12-000143	Direct Internet Access (Upgraded Bandwidth)	MIS/IT	YES	NP-53.9 - Small Value Procurement	13-Dec-22	N/A	23-Mar-23	-	Corporate Budget	790,725.34	-	-	-
23-3-000318	Lease of Venue Including Food and Accommodation for the Consult of Annual Team Building Activity 2023	HRAD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	29-Mar-23	-	Corporate Budget	2,399,300.00	-	-	-
23-3-000310	Finishing and Services with High-Quality Assurance of Various Accountable Forms	PPC	YES	NP-53.9 - Small Value Procurement	23-Mar-23	N/A	30-Mar-23	-	Corporate Budget	992,817.00	-	-	-
23-3-000334	Whole Grain Rice for 642 sacks (25kgs/sack) for the of March & April 2023	HRAD	YES	NP-53.9 - Small Value Procurement	31-Mar-23	N/A	14-Apr-23	-	Corporate Budget	774,775.20	-	-	-
23-3-000323	Laptop Computer SCM Manager use	Logistics	YES	Shopping	31-Mar-23	N/A	14-Apr-23	-	Corporate Budget	70,000.00	-	70,000.00	-
23-3-000330	Office Furniture -One (1) unit of Long Conference Table & Chairs for	Executive	YES	NP-53.9 - Small Value Procurement	04-Apr-23	N/A	14-Apr-23	-	Corporate Budget	108,766.62	-	108,766.62	-
23-3-000329	One (1) unit Smart Interactive Whiteboard, 4K Ultra HD Screen, 65" - Executive Office	Executive	YES	NP-53.9 - Small Value Procurement	04-Apr-23	N/A	17-Apr-23	-	Corporate Budget	243,629.33	-	243,629.33	-
23-4-000353	Lease of Venue, with hotel accommodation, and meal services for the upcoming training of BAC personnel in San Mateo Rizal on 11-13 May 2023	BAC	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	27-Apr-23	-	Corporate Budget	426,214.00	-	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-4-000354	Rental/Lease of Shuttle Services - Three (3) units of Van with driver, to shuttle twenty-four (24) personnel from APUI to Estancia de Lorenzo in San Mateo Rizal on 11th to 13th May 2023	BAC	YES	NP-53.9 - Small Value Procurement	26-Apr-23	N/A	03-May-23	-	Corporate Budget	42,745.00	-	-	-
23-4-000352	Office Appliances (Microwave Oven)	Auditing	YES	NP-53.9 - Small Value Procurement	26-Apr-23	N/A	15-May-23	-	Corporate Budget	13,806.81	-	13,806.81	-
23-4-000350	Office Furniture -One (1) unit of Mini Conference Table, Five (5) Office Chair, One (1) unit Executive Chair, One (1) unit Pedestal Cabinet	Internal Audit	YES	NP-53.9 - Small Value Procurement	26-Apr-23	N/A	15-May-23	-	Corporate Budget	39,636.52	-	39,636.52	-
23-4-000328	Office, Furnitures - Exec. Two (2) units Office Tables, two units Office Chair, One (1) unit Office Table	Executive	YES	NP-53.9 - Small Value Procurement	04-May-23	N/A	15-May-23	-	Corporate Budget	129,170.24	-	129,170.24	-
23-4-000360	Parts and Services for the Engine Top Overhauling of Nissan Urvan - AHA 4824	SCM	YES	Shopping	02-May-23	N/A	17-May-23	-	Corporate Budget	69,870.05	-	-	-
23-5-000376	Lease of Machines & Finishing Equipment with Technical & Operational Support System Deped Region VI (6) - Self Learning Qtrs. 1 to 2	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	12-May-23	-	Corporate Budget	148,506,081.00	-	-	DEPED Project
23-5-000375	1,627,369 sheets of Foldcote Cal. 10, size: 23" x 24" - Deped Region 6 Self learning Modules Quarter 1 to Quarter 2 (SHS) - MP 3477	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	12-May-23	-	Corporate Budget	16,355,058.45	-	-	DEPED Project
23-5-000374	1,040,586 kilograms of Book Paper 60 to 70 GSM Class A, 34"RW Deped Region 6 Self learning Modules Quarter 1 to Quarter 2 (SHS) - MP 3476	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	12-May-23	-	Corporate Budget	83,863,114.40	-	-	DEPED Project
23-5-000369	Lease Deped Region 4-A Region IV-A (Calsabazon)	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	12-May-23	-	Corporate Budget	135,661,601.00	-	-	DEPED Project
23-5-000385	2,942,179 sheets of Foldcote Cal. 10, size: 23" x 34" - Deped Region 4-A Region IV-A Self learning Modules Quarter 1 to Quarter 2 (KS2 & KS3)	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	12-May-23	-	Corporate Budget	29,568,898.95	-	-	DEPED Project
23-5-000366	1,101,530 kilograms of Book Paper 60 to 70 GSM Class A, 34"RW - Deped Region 4-A Region IV-A Self learning Modules Quarter 1 to Quarter 2 (KS2 & KS3)	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	12-May-23	-	Corporate Budget	88,563,012.00	-	-	DEPED Project
23-5-000370	Lease of Machines and Finishing Equipment with Operational and Technical Support System - Deped Region 8	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	22-May-23	-	Corporate Budget	77,769,308.00	-	-	DEPED Project
23-5-000367	428,645 kgs. of Book Paper 60 to 70 GSM Class A, 34"RW - Deped Region 8 Self-learning modules Q1 to Q4; MP 3479	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	22-May-23	-	Corporate Budget	34,463,058.00	-	-	DEPED Project
23-5-000368	886,336 sheets of Foldcote Cal. 10, size: 23" x 34" - Deped Region 8 Self-learning modules Q1 to Q4; MP 3479	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	22-May-23	-	Corporate Budget	8,907,676.80	-	-	DEPED Project
23-3-000326	One (1) unit of Coffee Maker and One (1) unit of Office Table - for the Assistant of Atty. Gil Puyat and Trustee Herman Medina-Cue	Executive	YES	NP-53.9 - Small Value Procurement	02-May-23	N/A	24-May-23	-	Corporate Budget	18,618.90	-	18,618.90	-
23-5-000385	Finishing Services (May 25 to July 24, 2023)	PPC	YES	NP-53.9 - Small Value Procurement	20-May-23	N/A	24-May-23	-	Corporate Budget	992,508.00	-	-	-
23-5-000400	Lease of Venue including Hotel Accomodation, Function Room with Facilities, and Meals Services - GAD June 1 to 2, 2023	GAD GFPS thru HRAD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	25-May-23	-	Corporate Budget	137,440.00	-	-	-
Lease Region 10	Lease Deped Region 10	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	25-May-23	-	Corporate Budget	65,042,710.00	-	-	DEPED Project

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					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-5-000391	553,638 kilograms of Book Paper 60 to 70 gsm, size: 34" RW Deped Region 10	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	26-May-23	-	Corporate Budget	45,347,104.49	-	-	DEPED Project
23-5-000390	Foldcote Cal. 10 - 23" x 34"- (2,375,235 sheets) - Deped Region 10 Self Learning Modules Qtrs 1 to 4 (May 26 to July 31, 2023)	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	26-May-23	-	Corporate Budget	23,871,111.75	-	-	DEPED Project
Lease Region 4A	Lease of Machines DEPED Region IV-A Region IVA Region 4A (Additional Order)	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	30-May-23	-	Corporate Budget	137,758,876.00	-	-	DEPED Project
23-5-000386	Lease of Shuttle Bus Ten (10) Buses APO Gender Training from June to October 2023	GAD GFPS thru HRAD	YES	NP-53.9 - Small Value Procurement	23-May-23	N/A	31-May-23	-	Corporate Budget	380,000.00	-	-	-
23-5-000377	Safety & Security Equipment & Supplies (APO-LIMA)	APO LIMA Plant	YES	NP-53.9 - Small Value Procurement	23-May-23	N/A	31-May-23	-	Corporate Budget	38,626.37	-	-	-
23-6-000401	Foldcote DEPED Region IV-A Region IVA Region 4A (Additional Order)	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	31-May-23	-	Corporate Budget	97,400,303.63	-	-	DEPED Project
23-6-000402	Book Paper 60gsm to 70 gsm 34" RW - (530,000 kgs) - DEPED Region IV-A Region IVA (4A)- Self Learning Modules Qtrs 1 to 4 (Additional Order)	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	31-May-23	-	Corporate Budget	63,321,251.10	-	-	DEPED Project
Lease Region 5	Lease of Machines DEPED Region V Region 5	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	31-May-23	-	Corporate Budget	82,133,368.00	-	-	DEPED Project
Raw Materials Region 5	Book Paper DEPED Region V Region 5	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	01-Jun-23	-	Corporate Budget	50,061,120.00	-	-	DEPED Project
Raw Materials Region 5	Foldcote DEPED Region V Region 5	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	01-Jun-23	-	Corporate Budget	32,842,470.00	-	-	DEPED Project
23-5-000389	Whole Grain Rice for May & June 2023 646 sacks (25kgs/sacks)	HRAD	YES	NP-53.2 Emergency Cases	N/A	N/A	02-Jun-23	-	Corporate Budget	804,514.72	-	-	-
23-5-000394	Lease of Venue, Room Accommodation, Function Room & Facilities with Food (GAD 10 Batches)	GAD GFPS thru HRAD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	05-Jun-23	-	Corporate Budget	3,500,000.00	-	-	-
23-5-000387	Tablet - APUJ Chairman Use	Executive	YES	Shopping	31-May-23	N/A	06-Jun-23	-	Corporate Budget	110,000.00	-	110,000.00	-
Lease PCSO	Lease of Machines PCSO Thermal Rolls	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	07-Jun-23	-	Corporate Budget	22,400,000.00	-	-	PCSO Project
23-6-000407	Raw Materials PCSO Thermal Rolls	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	08-Jun-23	-	Corporate Budget	21,233,290.76	-	-	PCSO Project
23-5-000410	Seek Assistance:73,025 copies of printed form (per click charge) for the months of March 24 to April 24, 2023 and April 24 to May 25, 2023 with two (2) meter reading invoices no. MR00311494 and MR00315500 - various Accountable Forms	Pre-Press	YES	NP-53.2 Emergency Cases	N/A	N/A	13-Jun-23	-	Corporate Budget	21,907.50	-	-	-
23-6-000433	401,181 kgs. of Book Paper DEPED Region XI Region 11	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	21-Jun-23	-	Corporate Budget	32,354,952.40	-	-	DEPED Project
23-6-000434	2,135,847 sheets of Foldcote DEPED Region XI Region 11	PPC	YES	NP-53.2 Emergency Cases	N/A	N/A	21-Jun-23	-	Corporate Budget	21,358,470.00	-	-	DEPED Project
23-6-000414	Supply, Delivery & Installation of One (1) unit of Wall Mounted Split Type Airconditioning Unit - SCM Officer	HRAD	YES	NP-53.9 - Small Value Procurement	15-Jun-23	N/A	22-Jun-23	-	Corporate Budget	57,564.98	-	57,564.98	-
23-5-000397	Office Equipment : Five (5) units Smart TV, One (1) unit Refrigerator, One (1) unit microwave oven, One (1) unit oven toaster	GAD GFPS thru HRAD	YES	NP-53.9 - Small Value Procurement	03-Jun-23	N/A	23-Jun-23	-	Corporate Budget	319,322.32	-	319,322.32	-
23-6-000430	Finishing Services (July 1 to August 31, 2023 or until the exhaustion of the budget)	PPC	YES	NP-53.9 - Small Value Procurement	24-Jun-23	N/A	29-Jun-23	-	Corporate Budget	993,735.00	-	-	-

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Recommended for Approval by:
KARL PAULO C. DAMIAN
BAC Chairperson

Approved:
HERMAN EMILIANO M. MEDINA-CUE
Head of the Procuring Entity