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2022 APP-CSE SUBMISSION

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LIST OF AGENCIES WITH SUCCESSFUL 2022 APP-CSE SUBMISSION IN THE VIRTUAL STORE

4301 DEPARTMENT OF AGRARIAN REFORM - CAUBATAN CITY (ABELA)	IVERISSA ALEJANDRO	08/30/21 2:42 pm
4302 VILLA MARIA INTEGRATED SCHOOL (JUNIOR) - PORAC PAMPANGA	Francisca Ventura	08/30/21 2:44 pm
4303 TESDA PROVINCIAL TRAINING CENTER - GUINOBATAN	Rosalinda Talavera	08/30/21 2:44 pm
4304 APO PRODUCTION UNIT INC	Lea Ann Gamban	08/30/21 2:45 pm
4305 VILLA MARIA INTEGRATED SCHOOL (SENIOR) - PORAC PAMPANGA	Francisca Ventura	08/30/21 2:47 pm
4306 SAN JOSE ALANAO HIGH SCHOOL	Honorio Cabaero	08/30/21 2:56 pm
4307 DE CASTRO ELEMENTARY SCHOOL	Dindo Vicente	08/30/21 2:57 pm
4308 TANKULAN ELEMENTARY SCHOOL - TALAKAG BUKIDNON	Joemari Alog	08/30/21 3:02 pm
4309 VETERANS FEDERATION OF THE PHILIPPINES	joshua dave francisco	08/30/21 3:02 pm
4310 DELFIN ALBANO (MAGSAYSAY) STAND-ALONE SENIOR HIGH SCHOOL	CHRISTIAN JAKE RESPICIO	08/30/21 3:05 pm
4311 LIPUTAN ELEMENTARY SCHOOL - MEYCAUYAN BULACAN	JAYBEE LUCERO	08/30/21 3:06 pm
4312 ADTUYON ELEMENTARY SCHOOL	JOVELYN CAHANSA	08/30/21 3:08 pm
4313 ENVIRONMENTAL MANAGEMENT BUREAU - NCR DENR	Agnes de leon	08/30/21 3:10 pm
4314 PAG-IBIG FUND TAS-NCR SOUTH	Arben Bustillo	08/30/21 3:12 pm
4315 BOHOL ISLAND STATE UNIVERSITY - BILAR	Joanne Cajes	08/30/21 3:15 pm
4316 CAPEHAN ELEMENTARY SCHOOL	Ellen Canlit	08/30/21 3:19 pm
4317 SIRAN ELEMENTARY SCHOOL	Marian Alipio	08/30/21 3:21 pm
4318 LITTLE CARAMAY ELEMENTARY SCHOOL	Ildefonsa Apgao	08/30/21 3:22 pm
4319 SPECIAL FORCES REGIMENT AIRBORNE PHILIPPINE ARMY	Erwin Flores	08/30/21 3:33 pm
4320 TIPAS NATIONAL HIGH SCHOOL (G7-12) - SAN JUAN BATANGAS	RIZZA EBORA	08/30/21 3:35 pm
4321 MAYBATANG ELEMENTARY SCHOOL	MARY PAULYN NOBLE	08/30/21 3:45 pm
4322 PRADO SIONGCO HIGH SCHOOL - LUBAO PAMPANGA	JOHARA GAMAL ELTAIB	08/30/21 3:46 pm
4323 PHILIPPINE HEALTH INSURANCE CORPORATION - REGION II	NESRENE EMY BARICAUA	08/30/21 3:53 pm
4324 DEPARTMENT OF AGRARIAN REFORM - PAMPANGA	VICTORINO II GUEVARRA	08/30/21 3:55 pm
4325 BUKANG LIWAYWAY ELEMENTARY SCHOOL - KIBAWE BUKIDNON	Ethel Leslie Plazos	08/30/21 4:14 pm
4326 MINES AND GEOSCIENCES BUREAU - REGION 7	MARIA LOURDES KINTANAR	08/30/21 4:15 pm
4327 AUTHORITY OF THE FREEPORT AREA OF BATAAN	Casey B... ..	08/30/21 4:19 pm

[PREV \(/HOME/INDEX.PHP/AGENCY-RELATIONS/2021-APP-CSE-SUBMISSION\)](#) [NEXT \(/HOME/INDEX.PHP/ABOUT-PS/NEWS/3071-ADV2020-030-FINAL-DEADLINE-OF-PICK-UP-OF-UNCLAIMED-ORDERS-AT-THE-PS-MAIN-OFFICE\)](#)

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: <u>APO Production Unit, Inc.</u>	Agency Code/UACS: <u>350980086189</u>	Contact Person: <u>Lea Ann M. Gamba</u>
Region: <u>Main & NCR</u>	Organization Type: <u>Government Owned and Controlled Corporation (GOI)</u>	Position: <u>Head, BAC Secretariat</u>
Address: <u>2/F Philippine Information Agency Building, Visayas Avenue, Brgy. Vagra, Diliman, Quezon City</u>	E-mail: <u>lgamba@apo.gov.ph</u>	Telephone/Mobile Nos: <u>8282-5309</u>

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																								
PESTICIDES OR PEST REPELLENTS																								
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	0	0	37	37	5,156.32	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	37.00	139.36	5156.32
PERFUMES OR COLOGNES OR FRAGRANCES																								
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																								
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	80	80	5,324.80	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	80.00	66.56	5324.80
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	242	242	93,876.64	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	242.00	387.92	93876.64
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	360	360	15,688.80	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	360.00	43.58	15688.80
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																								
8	12171703-SI-P01	INK, for stamp pad	bottle	0	0	8	8	252.16	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	8.00	31.52	252.16
FILMS																								
9	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	647.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	1	1	221.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1.00	221.00	221.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	10	10	2,085.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10.00	208.52	2085.20
PAPER MATERIALS AND PRODUCTS																								
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1029.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1528.80	0.00			
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	906.36	0.00			
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	684.00	0.00			
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1508.00	0.00			
19	14111609-LL-CD1	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	794.96	0.00			
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	37.06	0.00			
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	56.28	0.00			
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	95	0	95	5,137.60	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	95.00	54.08	5137.60			
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	10	0	10	120.40	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10.00	12.04	120.40			
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	0	228	0	228	31,158.48	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	228.00	136.66	31158.48			
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	0	1355	0	1355	173,047.05	0	1355	0	1355	173,047.05	0	1355	0	1355	173,047.05	0	1355	0	1355	173,047.05	5,420.00	127.71	692188.20	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	98.26	0.00			
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	50	0	50	5,923.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	50.00	118.46	5923.00			
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	29.12	0.00			
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	98.05	0.00			
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	roll	0	24	0	24	1,335.36	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	24.00	55.64	1335.36			
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	70.72	0.00			
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	80	0	80	6,153.60	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	80.00	101.92	8153.60			
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	214	0	214	16,583.76	0	214	0	214	16,583.76	0	214	0	214	16,583.76	0	214	0	214	16,583.76	856.00	86.84	74335.04	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	9	0	9	313.56	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	9.00	34.84	313.56			
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	33.80	0.00			
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	0	24	0	24	871.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	24.00	36.30	871.20			
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	44	0	44	868.12	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	44.00	19.73	868.12			
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	96.20	0.00			
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	0	1	0	1	71.50	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1.00	71.50	71.50			
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	500	0	500	9,880.00	0	500	0	500	9,880.00	0	500	0	500	9,880.00	0	500	0	500	9,880.00	2,000.00	19.76	39520.00	
41	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	53	53	1,187.73	0	0	53	53	1,187.73	0	0	53	53	1,187.73	0	0	54	54	1,210.14	213.00	22.41	4773.33	
42	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	18.67	0.00			
43	31201503-TA-M01	TAPE, masking, 24mm	roll	0	225	0	225	12,285.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	225.00	54.60	12285.00			
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	0	10	0	10	1,066.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10.00	106.60	1066.00			
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	0	2508	0	2508	56,078.88	0	2508	0	2508	56,078.88	0	2508	0	2508	56,078.88	0	2508	0	2508	56,078.88	10,032.00	22.36	224315.52	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	253	0	253	2,552.77	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	253.00	10.09	2552.77			
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	12	0	12	239.64	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	12.00	19.97	239.64			
48	31151507-TW-P01	TYWINE, plastic	roll	0	313	0	313	18,229.12	0	313	0	313	18,229.12	0	313	0	313	18,229.12	0	313	0	313	18,229.12	1,252.00	58.24	72916.48	
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1109.68	0.00			
50	40101604-EF-CD1	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1369.68	0.00			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
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51 40101604-EF-S01 ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00
52 40101604-EF-W01 ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																								
53 41112224-TG-T02 THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																								
54 39101628-LT-L01 LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00
55 39101628-LB-L01 LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																								
56 41111604-RU-P02 RULER, plastic, 450mm	piece	0	14	0	14	247.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	17.68	247.52
CLEANING EQUIPMENT AND SUPPLIES																								
57 47131812-AF-A01 AIR FRESHENER, aerosol type	can	0	29	0	29	2,616.38	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29.00	90.22	2616.38
58 47131604-BR-S01 BROOM, soft, tambo	piece	0	4	0	4	544.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	136.24	544.96
59 47131604-BR-T01 BROOM, stick, ting-ting	piece	0	3	0	3	54.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	18.20	54.60
60 47131829-TB-C01 CLEANER, toilet and urinal	bottle	0	12	0	12	499.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	41.60	499.20
61 47131805-CL-P01 CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00
62 47131811-DE-B02 DETERGENT BAR, 140g	piece	0	250	0	250	2,075.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	250.00	8.30	2075.00
63 47131811-DE-P03 DETERGENT POWDER, all-purpose, 1kg	pack	0	1	0	1	54.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	54.08	54.08
64 47131803-DS-A01 DISINFECTANT SPRAY, aerosol type	can	0	49	0	49	6,319.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	49.00	128.96	6319.04
65 47131601-DU-P01 DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83	0.00
66 51241552-SH-S01 SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67 73101612-HS-L01 LIQUID HAND SOAP, 500ml	bottle	0	81	0	81	8,339.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	81.00	102.96	8339.76
68 47131802-PW-P02 FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69 47131830-FC-A01 FURNITURE CLEANER, aerosol type	can	0	16	0	16	1,921.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	120.12	1921.92
70 47121804-MP-B01 MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2286.00	0.00
71 47131613-MP-H02 MOP HANDLE, heavy duty, screw type	piece	0	4	0	4	499.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	124.80	499.20
72 47131619-MP-R01 MOP HEAD, made of rayon	piece	0	5	0	5	618.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	123.76	618.80
73 47131501-RG-C01 RAGS, all cotton	bundle	0	200	0	200	10,764.00	0	200	0	200	10,764.00	0	200	0	200	10,764.00	0	200	0	200	10,764.00	800.00	53.82	43056.00
74 47131602-SC-N01 SCOURING PAD	pack	0	5	0	5	561.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	112.32	561.60
75 47121701-TB-P04 TRASHBAG, GPP specs, black, 940mmx1016mm	pack	0	34	0	34	4,579.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	34.00	134.68	4579.12
76 47121702-WB-P01 WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																								
77 43211507-DSK001 DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78 43211507-DSK002 DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79 43211503-LAP001 LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00
80 43201627-HD-X02 EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2598.84	0.00
81 43202010-FD-U01 FLASH DRIVE, 16 GB	piece	0	48	0	48	8,037.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	48.00	167.44	8037.12
82 43211708-MO-O01 MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	111.30	0.00
83 43211708-MO-O02 MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00
84 43212102-PR-D02 PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
85 43212102-PR-D01 PRINTER, Impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	9191.52	0.00
86 43212105-PR-L01 PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	724.88	0.00
87 43212105-PR-L02 PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7899.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
88 44121710-CH-W01 CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	29.64	0.00
89 44122105-BF-C01 CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8.75	0.00
90 44122105-BF-C02 CLIP, backfold, 25mm	box	0	60	0	60	913.20	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	60.00	15.22	913.20
91 44122105-BF-C03 CLIP, backfold, 32mm	box	0	32	0	32	715.52	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	32.00	22.36	715.52
92 44122105-BF-C04 CLIP, backfold, 50mm	box	0	140	0	140	7,644.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	140.00	54.60	7644.00
93 44121801-CT-R02 CORRECTION TAPE, 8m	piece	0	191	0	191	2,230.88	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	191.00	11.68	2230.88
94 44111515-DF-B01 DATA FILE BOX	piece	0	213	0	213	16,443.60	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	213.00	77.20	16443.60
95 44122011-DF-F01 DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	68.64	0.00
96 44121506-EN-D01 ENVELOPE, documentary, A4	box	0	425	0	425	286,063.25	0	425	0	425	286,063.25	0	425	0	425	286,063.25	0	425	0	425	286,063.25	1,700.00	673.09	1144253.00
97 44121506-EN-D02 ENVELOPE, DOCUMENTARY, for legal size document	box	0	430	0	430	398,678.80	0	430	0	430	398,678.80	0	430	0	430	398,678.80	0	430	0	430	398,678.80	1,720.00	927.16	1594715.20
98 44121506-EN-X01 ENVELOPE, expanding, kraft, legal	box	0	130	0	130	95,992.00	0	130	0	130	95,992.00	0	130	0	130	95,992.00	0	130	0	130	95,992.00	520.00	738.40	383968.00
99 44121506-EN-X02 ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	30.49	0.00
100 44121506-EN-M02 ENVELOPE, mailing	box	0	290	0	290	109,676.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	290.00	378.20	109678.00
101 44121504-EN-W02 ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	433.68	0.00
102 44111912-ER-B01 ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10.30	0.00
103 44122118-FA-P01 FASTENER, metal, non-sharp edges	box	0	142	0	142	11,844.22	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	142.00	83.41	11844.22
104 44111515-FO-X01 FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	86.04	0.00
105 44122018-FT-D01 FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	11.13	0.00
106 44122018-FT-D02 FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	14.23	0.00
107 44122011-FO-F01 FOLDER, fancy, with slide, A4	bundle	0	60	0	60	16,224.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	60.00	270.40	16224.00
108 44122011-FO-F02 FOLDER, fancy, with slide, legal	bundle	0	60	0	60	18,712.80	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	60.00	311.88	18712.80
109 44122011-FO-L01 FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	171.43	0.00
110 44122011-FO-L02 FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	243.24	0.00
111 44122027-FO-P01 FOLDER, pressboard	box	0	175	0	175	166,712.00	0	175	0	175	166,712.00	0	175	0	175	166,712.00	0	175	0	175	166,712.00	700.00	952.64	666648.00
112 44122011-FO-T03 FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	279.00	0.00
113 44122011-FO-T04 FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	321.36	0.00
114 44122008-IT-T01 INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	56.68	0.00
115 44111515-MF-B02 MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	41.60	0.00
116 44121716-MA-F01 MARKER, fluorescent	set	0	31	0	31	1,136.46	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	31.00	36.66	1136.46
117 44121708-MW-B01 MARKER, whiteboard, black	piece	0	39	0	39	521.82	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	39.00	13.38	521.82
118 44121708-MW-B02 MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	13.38	0.00
119 44121708-MW-B03 MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	13.38	0.00
120 44121708-MP-B01 MARKER, permanent, black, bullet type	piece	0	90	0	90	808.20	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	90.00	8.98	808.20
121 44121708-MP-B02 MARKER, permanent, blue, bullet type	piece	0	8	0	8	71.84	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	8.00	8.98	71.84
122 44121708-MP-B03 MARKER, permanent, red, bullet type	piece	0	3	0	3	26.94	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	3.00	8.98	26.94

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
123 44122104-PC-G01 PAPER CLIP, vinyl(plastic coated), 33mm	box	0	163	0	163	1,254.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	163.00	7.75	1264.88
124 44122104-PC-J02 PAPER CLIP, vinyl(plastic coated), 50mm	box	0	143	0	143	1,970.54	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	143.00	13.78	1970.54
125 44121706-PE-L01 PENCIL, lead, with eraser	box	0	59	0	59	1,226.61	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	59.00	20.79	1226.61
126 44122037-RB-P10 RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00
127 44122101-RU-B01 RUBBER BAND, No. 18	box	0	6	0	6	600.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	100.05	600.30
128 44121905-SP-F01 STAMP PAD, felt	piece	0	3	0	3	104.85	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	34.95	104.85
129 44121612-BL-H01 BLADE, for general purpose cutter / utility knife	piece	0	184	0	184	2,726.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	184.00	14.82	2726.88
130 44121612-CU-H01 CUTTER/UTILITY KNIFE, for general purpose	piece	0	30	0	30	1,002.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	33.43	1002.90
131 44103202-DS-H01 DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0.00
132 44121619-PS-M01 PENCIL, SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	202.67	0.00
133 44101602-PU-P01 PUNCHER, paper, heavy duty	piece	0	10	0	10	1,508.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	150.80	1508.00
134 44121618-SS-S01 SCISSORS, symmetrical	pair	0	17	0	17	689.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17.00	40.56	689.52
135 44121615-ST-S01 STAPLER, standard type	piece	0	39	0	39	5,475.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	39.00	140.40	5475.60
136 44121613-ST-B01 STAPLER, heavy duty, binder type	unit	0	7	0	7	6,399.54	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	914.22	6399.54
137 44121613-SR-P01 STAPLE REMOVER, plier type	piece	0	21	0	21	522.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21.00	24.90	522.90
138 44121605-TD-T01 TAPE DISPENSER, table top	piece	0	7	0	7	449.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	64.20	449.40
139 44101602-PB-M01 BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00
140 44101807-CA-C01 CALCULATOR, compact	unit	0	13	0	13	4,599.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13.00	346.85	4599.05
141 44101714-FX-M01 FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
142 44101601-PT-M01 PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00
143 44101603-PS-M01 PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																								
144 44103109-BR-D05 DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145 44103105-BR-B04 INK CART, BROTHER LC675, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146 44103105-BR-B05 INK CART, BROTHER LC674YBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147 44103109-BR-D06 Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148 44103103-BR-B16 Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
149 44103103-BR-C03 Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
150 44103103-BR-M03 Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
151 44103103-BR-Y03 Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
152 44103103-SA-B03 TONER CART, SAMSUNG ML-D2890B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.90	0.00
153 44103105-CA-C04 INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
154 44103105-CA-C02 INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
155 44103105-CA-B04 INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156 44103105-CA-B02 INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
157 44103105-EP-B17 INK CART, EPSON C13T664100 (T6641), Black	cart	0	134	0	134	33,446.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	134.00	249.60	33446.40
158 44103105-EP-C17 INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	26	0	26	6,489.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26.00	249.60	6489.60
159 44103105-EP-M17 INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	26	0	26	6,489.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26.00	249.60	6489.60
160 44103105-EP-Y17 INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	26	0	26	6,489.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26.00	249.60	6489.60

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	990.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.50	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP960XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	47	0	47	17,205.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	47.00	366.08	17205.76
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	38	0	38	13,911.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	38.00	366.08	13911.04
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	28	0	28	11,356.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28.00	405.60	11356.80
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	57	0	57	23,119.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	57.00	405.60	23119.20
199	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
200	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	955.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	955.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-CS1	Ink Cartridge, HP T6L69AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C135015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3360.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	4	0	4	29,328.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	7332.00	29328.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP95A), Black	cart	0	19	0	19	65,208.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19.00	3432.00	65208.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	6.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	6.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	6.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	6.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	6.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8605.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3380.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
278	44103103-SA-B14	TONER CART, Samsung MLT-D106S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00		
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00		
280	44103103-SA-B16	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00		
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00		
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00		
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00		
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00		
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00		
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	45121517-QO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00		
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00		
FLAG OR ACCESSORIES																										
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00		
PRINTED PUBLICATIONS																										
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	50	0	50	1,860.50	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	50.00	37.21	1860.50		
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00		
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00		
CONSUMER ELECTRONICS																										
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00		
FURNITURE AND FURNISHINGS																										
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00		
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00		
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00		
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	20	0	20	740.80	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	20.00	37.04	740.80		
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	46	0	46	1,766.86	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	46.00	38.41	1766.86		
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	64	0	64	279.68	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	64.00	4.37	279.68		
301	60121524-SP-G01	SIGN PEN, black	piece	0	223	0	223	4,517.98	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	223.00	20.26	4517.98		
302	60121524-SP-G02	SIGN PEN, blue	piece	0	24	0	24	486.24	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	24.00	20.26	486.24		
303	60121524-SP-G03	SIGN PEN, red	piece	0	10	0	10	202.60	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	10.00	20.26	202.60		
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00		
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00
3	44111905-WB-N01	White Board				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00
7	52161512-SP-K01	Speakers				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
26	43191501-MP-001	Mobile Phone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
32	46181902-8P-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		Folder, Tagboard, White, Legal Size	piece	1655	1655	9,930.00					0	0.00				0	0.00				0	0.00	1,655.00	6.00	9930.00
		Folder, Tagboard, White, Short Size	piece	1315	1315	7,890.00					0	0.00				0	0.00				0	0.00	1,315.00	6.00	7890.00
		FOLDER, pressboard, expandable, A4 Size	piece	580	580	14,500.00					0	0.00				0	0.00				0	0.00	580.00	25.00	14500.00
		ENVELOPE, expanding, kraft, A4 Size	piece	1030	1030	13,390.00					0	0.00				0	0.00				0	0.00	1,030.00	13.00	13390.00
		Bond Paper, 80gsm, Short	reams	1200	1200	186,000.00					0	0.00				0	0.00				0	0.00	1,200.00	155.00	186000.00
		Bond Paper, 80gsm, 8 1/2 x 13	reams	120	120	22,800.00					0	0.00				0	0.00				0	0.00	120.00	190.00	22800.00
		TAPE, transparent, 12.7mm or 1/2"	roll	47	47	1,081.00					0	0.00				0	0.00				0	0.00	47.00	23.00	1081.00
		Double-Sided Adhesive Tape, 12.7mm or 1/2"	roll	56	56	5,320.00					0	0.00				0	0.00				0	0.00	56.00	95.00	5320.00
		Permanent Marker Refill Ink - Black	bottle	35	35	3,185.00					0	0.00				0	0.00				0	0.00	35.00	91.00	3185.00
		Ballpen (Black)	box	1345	1345	80,700.00					0	0.00				0	0.00				0	0.00	1,345.00	60.00	80700.00
		Ballpen (Blue)	box	295	295	17,700.00					0	0.00				0	0.00				0	0.00	295.00	60.00	17700.00
		Ballpen (Red)	box	116	116	7,540.00					0	0.00				0	0.00				0	0.00	116.00	65.00	7540.00
		Tape Flags (Sign Here), 25 x 43MM	pack	87	87	13,050.00					0	0.00				0	0.00				0	0.00	87.00	150.00	13050.00
		HP315 Continuous Ink (GT51-Black)	bottle	4	4	1,724.00					0	0.00				0	0.00				0	0.00	4.00	431.00	1724.00
		HP315 Continuous Ink (GT52-Colored)	bottle	4	4	1,724.00					0	0.00				0	0.00				0	0.00	4.00	431.00	1724.00
		HP615 Smart Tank (GT52-Colored)	bottle	4	4	2,800.00					0	0.00				0	0.00				0	0.00	4.00	700.00	2800.00
		HP615 Smart Tank (GT53-Black XL)	bottle	4	4	2,800.00					0	0.00				0	0.00				0	0.00	4.00	700.00	2800.00
		Dishwashing Liquid 200 mL	pack	117	117	8,190.00					0	0.00				0	0.00				0	0.00	117.00	70.00	8190.00
		Sponge with Scour Pad	pack	57	57	1,653.00					0	0.00				0	0.00				0	0.00	57.00	29.00	1653.00
		FLASH DRIVE, 32 GB	piece	12	12	4,800.00					0	0.00				0	0.00				0	0.00	12.00	400.00	4800.00
		CD-R, Blank CD	piece	12	12	360.00					0	0.00				0	0.00				0	0.00	12.00	30.00	360.00
		Folder PVC File Legal size	piece	624	624	18,720.00					0	0.00				0	0.00				0	0.00	624.00	30.00	18720.00

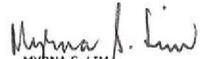
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
Colored INDEX TAB, self-adhesive	box		15		15	375.00				0	0.00				0	0.00				0	0.00	15.00	25.00	375.00
Cleaner, All Purpose	bottle		32		32	1,184.00				0	0.00				0	0.00				0	0.00	32.00	37.00	1184.00
Mophead w/ bucket - Tornado	piece		3		3	3,960.00				0	0.00				0	0.00				0	0.00	3.00	1320.00	3960.00
Correction Tape, Fluid	piece		58		58	3,480.00				0	0.00				0	0.00				0	0.00	58.00	60.00	3480.00
FASTENER, Plastic	box		48		48	3,360.00				0	0.00				0	0.00				0	0.00	48.00	70.00	3360.00
HP 107A Toner Cartridge	cart		24		24	123,840.00				0	0.00				0	0.00				0	0.00	24.00	5160.00	123840.00
Epson Ink 001 Black	cart		54		54	97,200.00				0	0.00				0	0.00				0	0.00	54.00	1800.00	97200.00
Epson Ink 001 Cyan	cart		54		54	191,160.00				0	0.00				0	0.00				0	0.00	54.00	3540.00	191160.00
Epson Ink 001 Magenta	cart		54		54	191,160.00				0	0.00				0	0.00				0	0.00	54.00	3540.00	191160.00
Epson Ink 001 Yellow	cart		54		54	191,160.00				0	0.00				0	0.00				0	0.00	54.00	3540.00	191160.00
Epson Ink 003 Black	cart		60		60	247,500.00				0	0.00				0	0.00				0	0.00	60.00	4125.00	247500.00
Epson Ink 003 Cyan	cart		60		60	279,000.00				0	0.00				0	0.00				0	0.00	60.00	4650.00	279000.00
Epson Ink 003 Magenta	cart		60		60	279,000.00				0	0.00				0	0.00				0	0.00	60.00	4650.00	279000.00
Epson Ink 003 Yellow	cart		60		60	279,000.00				0	0.00				0	0.00				0	0.00	60.00	4650.00	279000.00
Epson Ink 003 (4 colors)	cart		48		48	57,840.00				0	0.00				0	0.00				0	0.00	48.00	1205.00	57840.00
Push Pins	Box		7		7	350.00				0	0.00				0	0.00				0	0.00	7.00	50.00	350.00
Canon Ink 790 black	cart		2		2	50.00				0	0.00				0	0.00				0	0.00	2.00	25.00	50.00
Canon Ink 790 cyan	cart		2		2	720.00				0	0.00				0	0.00				0	0.00	2.00	360.00	720.00
Canon Ink 790 yellow	cart		2		2	720.00				0	0.00				0	0.00				0	0.00	2.00	360.00	720.00
Canon Ink 790 magenta	cart		2		2	720.00				0	0.00				0	0.00				0	0.00	2.00	360.00	720.00
Toilet deodorizer	piece		26		26	1,378.00				0	0.00				0	0.00				0	0.00	26.00	53.00	1378.00
Correction pen	piece		32		32	1,952.00				0	0.00				0	0.00				0	0.00	32.00	61.00	1952.00
Ethyl Alcohol 40%	bottle		87		87	3,132.00				0	0.00				0	0.00				0	0.00	87.00	36.00	3132.00
Long Binder	piece		32		32	7,360.00				0	0.00				0	0.00				0	0.00	32.00	230.00	7360.00
Muriatic Acid	bottle		9		9	207.00				0	0.00				0	0.00				0	0.00	9.00	23.00	207.00
Pranella Rags	piece		9		9	1,215.00				0	0.00				0	0.00				0	0.00	9.00	135.00	1215.00
Sign pen Green	piece		22		22	1,320.00				0	0.00				0	0.00				0	0.00	22.00	60.00	1320.00
Highlighter pen (Stabilo)	piece		105		105	3,675.00				0	0.00				0	0.00				0	0.00	105.00	35.00	3675.00
Toner , Sharp	cart		17		17	58,786.00				0	0.00				0	0.00				0	0.00	17.00	3458.00	58786.00
Trash Bag - Medium	piece		9		9	675.00				0	0.00				0	0.00				0	0.00	9.00	75.00	675.00
Trash Bag - Small	piece		9		9	333.00				0	0.00				0	0.00				0	0.00	9.00	37.00	333.00
Vacuum	unit		1		1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3000.00	3000.00
Emergency Light	unit		1		1	2,500.00				0	0.00				0	0.00				0	0.00	1.00	2500.00	2500.00
Fire Extinguisher	unit		1		1	4,000.00				0	0.00				0	0.00				0	0.00	1.00	4000.00	4000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
Ink Trolley	unit		1		1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00
Lans and rope	lot		1		1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6000.00	6000.00
Fire Extinguisher (FoamType 20lbs, Type B and C)	lot		1		1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00
Fire Extinguisher (FoamType 100lbs, Type B and C)	lot		1		1	12,000.00				0	0.00				0	0.00				0	0.00	1.00	12000.00	12000.00
Search Lamp	unit		1		1	5,059.00				0	0.00				0	0.00				0	0.00	1.00	5059.00	5059.00
Photocopier Toner K (Black)	cart		12		12	120,654.00				0	0.00				0	0.00				0	0.00	12.00	10054.50	120654.00
Photocopier Toner C (Cyan)	cart		6		6	95,706.00				0	0.00				0	0.00				0	0.00	6.00	15951.00	95706.00
Photocopier Toner Y (Yellow)	cart		6		6	95,706.00				0	0.00				0	0.00				0	0.00	6.00	15951.00	95706.00
Photocopier Toner M (Magenta)	cart		6		6	95,706.00				0	0.00				0	0.00				0	0.00	6.00	15951.00	95706.00
Bookpaper 60 GSM 25 x 38	ream		50		50	61,000.00				0	0.00				0	0.00				0	0.00	50.00	1220.00	61000.00
Book paper 70 GSM 34 x 27	ream		50		50	7,000.00				0	0.00				0	0.00				0	0.00	50.00	140.00	7000.00
Columnar Notebook 4 Columns	piece		3		3	120.00				0	0.00				0	0.00				0	0.00	3.00	40.00	120.00
Staple wire No. 10	box		10		10	300.00				0	0.00				0	0.00				0	0.00	10.00	30.00	300.00
NT Cutter Blade (Small)	tube		64		64	19,904.00				0	0.00				0	0.00				0	0.00	64.00	311.00	19904.00
Permanent Marker (Broad)	piece		10		10	350.00				0	0.00				0	0.00				0	0.00	10.00	35.00	350.00
Splice tape	roll		250		250	112,500.00				0	0.00				0	0.00				0	0.00	250.00	450.00	112500.00
FUSING GEAR NGRH0221QSZZ	Piece		3		3	1,068.00				0	0.00				0	0.00				0	0.00	3.00	356.00	1068.00
FUSING BEARING NBRGP0567PCZZ	Piece		3		3	1,158.00				0	0.00				0	0.00				0	0.00	3.00	386.00	1158.00
UPPER HEAT ROLLER	Piece		3		3	8,847.00				0	0.00				0	0.00				0	0.00	3.00	2949.00	8847.00
BLADE CLEANER UCLEZ0009QSZZ	Piece		6		6	12,300.00				0	0.00				0	0.00				0	0.00	6.00	2050.00	12300.00
MX-235FT TONER	Box		5		5	32,880.00				0	0.00				0	0.00				0	0.00	5.00	6576.00	32880.00
HP GT 53 BLACK INK	Piece		30		30	10,500.00				0	0.00				0	0.00				0	0.00	30.00	350.00	10500.00
HP INK M054AA CYAN INK	Piece		6		6	2,100.00				0	0.00				0	0.00				0	0.00	6.00	350.00	2100.00
HP INK MAGENTA M0H55AA	Piece		6		6	2,100.00				0	0.00				0	0.00				0	0.00	6.00	350.00	2100.00
HP INK YELLOW M0H56AA	Piece		6		6	2,100.00				0	0.00				0	0.00				0	0.00	6.00	350.00	2100.00
FULLMARK 746 BKSC CORRECTIBLE FILM	Piece		12		12	2,280.00				0	0.00				0	0.00				0	0.00	12.00	190.00	2280.00
FULLMARK DRY LIFT-OFF TAPE F583	Box		6		6	2,400.00				0	0.00				0	0.00				0	0.00	6.00	400.00	2400.00
DEVELOPER MX-235 FV	Pack		6		6	10,080.00				0	0.00				0	0.00				0	0.00	6.00	1680.00	10080.00
DRUM KIT AR-205 DR	Piece		3		3	11,655.00				0	0.00				0	0.00				0	0.00	3.00	3885.00	11655.00
EPSON GT53 BLACK	Piece		6		6	1,747.20				0	0.00				0	0.00				0	0.00	6.00	291.20	1747.20
Face mask	box		1037		1037	51,850.00				0	0.00				0	0.00				0	0.00	1,037.00	50.00	51850.00
Special Envelope (Big)	piece		120		120	1,080.00				0	0.00				0	0.00				0	0.00	120.00	9.00	1080.00
Special Envelope (Small)	piece		120		120	1,080.00				0	0.00				0	0.00				0	0.00	120.00	9.00	1080.00
Yellow Pad	pad		5		5	230.00				0	0.00				0	0.00				0	0.00	5.00	46.00	230.00

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		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT											
					0	0.00						0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
					0	0.00						0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
					0	0.00						0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
					0	0.00						0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
					0	0.00						0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
A. TOTAL																						P		8,873,508.53				
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		887,350.85				
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-				
D. GRAND TOTAL (A + B + C)																						P		9,760,859.38				
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																												

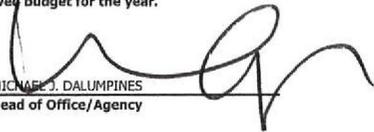
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 MYRNA S. LIM
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


 GJAYAD. ABUYEN
 Accountant / Budget Officer


 MICHAEL J. DALUMPINES
 Head of Office/Agency

Date Prepared: 27 August 2021