

**APO Production Unit, Inc. Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DM-Paper	Carbonless paper with fiber	PPC	NO	Competitive Bidding	annually	annually	annually	annually	Corporate Budget	22,240,000.00	22,240,000.00	0	Various Project; Year-Round Requirements
DM-Paper	Carbonless paper white, without fiber	PPC	NO	Competitive Bidding	annually	annually	annually	annually	Corporate Budget	34,982,887.00	34,982,887.00	0	Various Project; Year-Round Requirements
DM-Paper	Carbonless paper, colored, without fiber	PPC	NO	Competitive Bidding	annually	annually	annually	annually	Corporate Budget	20,667,348.00	20,667,348.00	0	Various Project; Year-Round Requirements
DM-Paper	Book Paper	PPC	NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	389,511,027.00	389,511,027.00	0	DepED, PSA, and various project; Year-Round Requirements
DM-Paper	Bondpaper, white and colored	PPC	NO	Competitive Bidding	annually	annually	annually	annually	Corporate Budget	5,887,302.00	5,887,302.00	0	Various Project; Year-Round Requirements
DM-Paper	Paper boards, Security paper, Special Papers, and Stickers	PPC	NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	148,187,525.50	148,187,525.50	0	Various Project; Year-Round Requirements
DM-Other Materials	Other Materials (Plates, Nylon Plate, Corrugated Box, Kraft Paper, Chipboard #120, Packaging Tape, Glue, Hotmelt Glue, Opaque White/Transparent White, Conductive Inks, Invisible Fluor Green, Erasable Lemon Yellow, and Red, Special Colors, Process Inks, Black Penetrating, Numbering Inks, RISO Com Color Inks, LDPE Plastic, and Stretch Film)	PPC	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	11,909,000.00	11,909,000.00	0	Various Project; Year-Round Requirements
DM-Finishing Services	Finishing Services	PPC	NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	4,000,000.00	4,000,000.00	0	Various Project
DM-Film Output Services	Film Output Services	PPC	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	100,000.00	100,000.00	0	Various Project
DM-Sheeting and Slitting Services	Sheeting and Slitting Services	PPC	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	85,000.00	85,000.00	0	Various Project
DM-Lease	Lease of Various Paper Printing Machine and Finishing Equipment with Technical and Operational Support System (NCR including Special Projects, Luzon, Visayas, Davao, and Mindanao Region)	PPC	NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	703,465,005.84	703,465,005.84	0	Various Project; Year-Round Requirements
DM-Bindery Materials	Plastic Laminating Film, Sewing thread, and Plastic Laminating Film	Bindery	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	288,900.00	288,900.00	0	Various Project
DM-MOH-OPS and GA-FOL	Fuel, Oil, and Lubricant	APO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as needed	as needed	as needed	as needed	Corporate Budget	2,669,095.00	2,669,095.00	0	-
DM-MOH and GA R&M	Preventive Maintenance and Services (PMS), Emergency Maintenance of APU's various Vehicle, and Repairs for Ford Eco Sport and ISUZU Flexi Truck	Logistics	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1,253,820.85	1,253,820.85	0	-
GA-General Services	Pest Control Services in APU's Leased Warehouse	Materials Control	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	360,000.00	360,000.00	0	-
GA-Semi Expendable	Scrap Box - 3 Units	Materials Control	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	41,597.70	41,597.70	0	-
GA-Repairs and Maintenance	Improvement of Mezzanine warehouse at APO-PIA Warehouse, Repairs and Maintenance of MCD's Comfort Room, Maintenance of Roll up Door and Electric Chain Hoist	Materials Control	NO	NP-53.9 - Small Value Procurement	March	N/A	March	as needed	Corporate Budget	200,000.00	200,000.00	0	-
GA-Repairs and Maintenance	Improvement of Leased warehouse	Materials Control	NO	NP-53.9 - Small Value Procurement	April	N/A	April	as needed	Corporate Budget	100,000.00	100,000.00	0	-
GA-Repairs and Maintenance	Repairs and Maintenance of Photocopier Machine	Materials Control	NO	Direct Contracting	as needed	N/A	as needed	as needed	Corporate Budget	90,000.00	90,000.00	0	-
GA-Repairs and Maintenance	Preventive Maintenance, Tire for Forklift, and Repair Services of Lifter and Calibration of Weighing Scale	Materials Control	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	390,000.00	390,000.00	0	-