

ANNEX B

APO Production Unit, Inc. Procurement Monitoring Report as of 6/30/2019

Code (UAC/CPA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Add/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																														
947658	Airline tickets DVO-MLA 11/19/19, MNL-DVO 11/3/19	Executive	Sec. 53.9 (SVP)	n/a	n/a	n/a	n/a	8-Jan-19	-	-	8-Jan-19	-	-	-	-	Corporate Funds	25,000.00	25,000.00		24,180.00	24,180.00		n/a	n/a	n/a	n/a	n/a	n/a		
947663	600 rolls of bathroom tissue, 3-ply	MCD	Sec. 62.1 b (Shopping)	n/a	n/a	n/a	n/a	9-Jan-19	-	-	9-Jan-19	-	-	-	-	Corporate Funds	20,000.00	20,000.00		17,145.00	17,145.00		n/a	n/a	n/a	n/a	n/a	n/a		
947661	300 pcs corrugated boxes	PPC	Sec. 53.9 (SVP)	n/a	n/a	n/a	n/a	10-Jan-19	-	-	10-Jan-19	-	-	-	-	Corporate Funds	11,000.00	11,000.00		10,076.00	10,076.00		n/a	n/a	n/a	n/a	n/a	n/a		
947687	3 rolls HDP 5000 YMCCK, 800 prints, 2 rls HDR 5600, 750 prints, 1000 pcs EM Thin Card Serial No. CR-60, 500 pcs PVC Card	MS	Sec. 60 (b) (Direct Contracting)	n/a	n/a	n/a	n/a	10-Jan-19	-	-	10-Jan-19	-	-	-	-	Corporate Funds	65,000.00	65,000.00		63,638.00	63,638.00		n/a	n/a	n/a	n/a	n/a	n/a		
947627	100 mtrs plastic flexibottle nose, 1/2 diameter, color gray, 6 pcs plastic molding 1"	APO-LIMA	Sec. 63.6 (SVP)	n/a	n/a	n/a	n/a	10-Jan-19	-	-	10-Jan-19	-	-	-	-	Corporate Funds	2,000.00	2,000.00		1,563.00	1,563.00		n/a	n/a	n/a	n/a	n/a	n/a		
947704	24 cans penetrating oil, 382 ml/can	MCD	Sec. 63.6 (SVP)	n/a	n/a	n/a	n/a	15-Jan-19	-	-	15-Jan-19	-	-	-	-	Corporate Funds	8,000.00	8,000.00		7,500.00	7,500.00		n/a	n/a	n/a	n/a	n/a	n/a		
947696	2 pcs brae, size 18GR-12 for Nissan Urban Escapade- Plate No. AHA 4524	Logistics	Sec. 63.6 (SVP)	n/a	n/a	n/a	n/a	15-Jan-19	-	-	15-Jan-19	-	-	-	-	Corporate Funds	16,000.00	16,000.00		8,000.00	8,000.00		n/a	n/a	n/a	n/a	n/a	n/a		
947915 & 947909	6 pcs wall fan for production area, 1 stand fan for Clinic	Admin	Sec. 63.9 (SVP)	n/a	n/a	n/a	n/a	15-Jan-19	-	-	15-Jan-19	-	-	-	-	Corporate Funds	10,000.00	10,000.00		9,845.00	9,645.00		n/a	n/a	n/a	n/a	n/a	n/a		
947930	office supplies	MCD	Sec. 62.1 b (Shopping)	n/a	n/a	n/a	n/a	17-Jan-19	-	-	17-Jan-19	-	-	-	-	Corporate Funds	32,000.00	32,000.00		19,032.00	19,032.00		n/a	n/a	n/a	n/a	n/a	n/a		
900525	Lease of Digital Printing Machine for HOR-GAB FY 2019 3rd Reading Vol. 18 (JC No. 181108-02 C27-460)	PPC	Sec. 63.2 (Emergency)	n/a	n/a	n/a	n/a	17-Jan-19	-	-	17-Jan-19	-	-	-	-	Corporate Funds	260,000.00	260,000.00		225,000.00	225,000.00		n/a	n/a	n/a	n/a	n/a	n/a		
947622 & 947603	Computer desktop, printer and external hard drive / APO LIMA 688 Office	APO-LIMA	Sec. 62.1 b (Shopping)	n/a	n/a	n/a	n/a	17-Jan-19	-	-	17-Jan-19	-	-	-	-	Corporate Funds	42,000.00		42,900.00	37,000.00	37,800.00		n/a	n/a	n/a	n/a	n/a	n/a		
947605	Battery Charger and Forklift Battery / MCD Forklift	MCD	Sec. 63.0 (SVP)	n/a	n/a	n/a	n/a	18-Jan-19	-	-	18-Jan-19	-	-	-	-	Corporate Funds	20,000.00		20,000.00	19,450.00	19,450.00		n/a	n/a	n/a	n/a	n/a	n/a		
947697	Grab Bar / Production and Office Restrooms	Admin	Sec. 63.6 (SVP)	n/a	n/a	n/a	n/a	18-Jan-19	-	-	18-Jan-19	-	-	-	-	Corporate Funds	14,000.00	14,000.00		13,288.00	13,288.00		n/a	n/a	n/a	n/a	n/a	n/a		
948000	Corrugated Boxes Single Wall without print 12 1/4" x 5 1/4" x 8" / Dagupan Water District OR (City Hall/Tambac)	PPC	Sec. 63.9 (SVP)	n/a	n/a	n/a	n/a	18-Jan-19	-	-	18-Jan-19	-	-	-	-	Corporate Funds	4,100.00	4,100.00		3,900.00	3,900.00		n/a	n/a	n/a	n/a	n/a	n/a		
947862	2 pcs Rubber blanket w 2 metal bars on both sides	MCD for Press	Sec. 63.9 (SVP)	n/a	n/a	n/a	n/a	22-Jan-19	-	-	22-Jan-19	-	-	-	-	Corporate Funds	9,700.00	9,700.00		8,850.00	8,550.00		n/a	n/a	n/a	n/a	n/a	n/a		
947724	505 MT C15 paper ova free, 80 gm for BR Tobacco Tax Stamps	APO-LIMA	Public Bidding	8-Aug-18	10-Aug-19	24-Aug-19	n/a	6-Sep-19	6-Sep-19	14-Sep-19	22-Jan-19	8-Feb-19	8-Feb-19	-	-	Corporate Funds	67,306,998.00	67,309,998.00		65,901,450.83	65,901,450.83		Ms. Clorisa B. Susan/ Ms. Arilyn Grace R. Magnoye of COA, Atty. Dominador D. Bulajon of PPTF, Mr. Christian S. Francisco of PCCI	10-Aug-18	n/a	18-Aug-18	16-Aug-18	10-Aug-18	-	Successful Bidding / One Year Consumption / Staggered Delivery
947677	Fabrication of Special Wooden Brake Pads for Roll Leader Carrier for Glass Machine	Press	Sec. 63.0 (SVP)	n/a	n/a	n/a	n/a	23-Jan-19	-	-	23-Jan-19	-	-	-	-	Corporate Funds	16,000.00	16,000.00		15,200.00	15,200.00		n/a	n/a	n/a	n/a	n/a	n/a		
948000	Lease of Various Printing Machines and Equipment with Operational and Technical Support System for various Accountable forms Davao Region	PPC	Sec. 63.9 (SVP)	n/a	18-Jan-19	n/a	n/a	24-Jan-19	-	-	24-Jan-19	-	-	-	-	Corporate Funds	600,000.00	600,000.00		560,154.00	560,195.00		n/a	n/a	n/a	n/a	n/a	n/a		
948018	Airline tickets MIA-Davao 2/2/19, Davao-MIA for Three (3) Participants - First National Anti-Drugs Summit	Administrative Services	Sec. 63.6 (SVP)	n/a	n/a	n/a	n/a	25-Jan-19	-	-	25-Jan-19	-	-	-	-	Corporate Funds	31,000.00	31,000.00		29,677.00	29,677.00		n/a	n/a	n/a	n/a	n/a	n/a		
948019	Bond paper 34" RW, 4000 kgs yellow, 48.8-62 gm, 4000 green, 48.8-62 gm, 4000 kgs pink, 48.8-62 gm for FEZA various forms	PPC	Sec. 63.9 (SVP)	n/a	15-Jan-19	n/a	n/a	25-Jan-19	-	-	25-Jan-19	-	-	-	-	Corporate Funds	928,000.00	928,000.00		900,000.00	900,000.00		n/a	n/a	n/a	n/a	n/a	n/a		
947666	Carbonless paper, w/o fiber, 11" RW, 450 kgs CB white, 58 gm, 205 kgs CF B yellow, 50 gm, 295 kgs CF B green, 50 gm, 270 kgs CF pink, 55 gm, 270 kgs CF yellow, 58 gm, Length: 6,000 linear meters/roll, core size 3" for Dagupan and Tanay Water District	PPC	Sec. 63.9 (SVP)	n/a	12-Jan-19	n/a	n/a	25-Jan-19	-	-	25-Jan-19	-	-	-	-	Corporate Funds	197,000.00	197,000.00		182,470.00	182,470.00		n/a	n/a	n/a	n/a	n/a	n/a		
948004	640 kgs carbonless paper w/o fiber, 11" RW, for Province of Rizal	PPC	Sec. 63.9 (SVP)	n/a	12-Jan-19	n/a	n/a	25-Jan-19	-	-	25-Jan-19	-	-	-	-	Corporate Funds	67,000.00	67,000.00		65,880.00	65,880.00		n/a	n/a	n/a	n/a	n/a	n/a		
947699	Carbonless paper w/o fiber, 11" RW, 720 kgs CB white, 58 gm, 680 kgs CF B pink, 50 gm, 680 kgs CF B green, 50 gm, 720 kgs CF blue, 55 gm, Length: 6,000 linear meters/roll, core size 3" for FEZA OR	PPC	Sec. 63.0 (SVP)	n/a	12-Jan-19	n/a	n/a	25-Jan-19	-	-	25-Jan-19	-	-	-	-	Corporate Funds	338,000.00	338,000.00		338,000.00	338,000.00		n/a	n/a	n/a	n/a	n/a	n/a		
948005	Carbonless paper w/o fiber, 8.5 RW, 500 kgs CB white 55 gm.	PPC	Sec. 63.9 (SVP)	n/a	12-Jan-19	n/a	n/a	25-Jan-19	-	-	25-Jan-19	-	-	-	-	Corporate Funds	69,500.00	69,500.00		68,320.00	68,320.00		n/a	n/a	n/a	n/a	n/a	n/a		
948002	executive table and mobile cabinet	Sales	Sec. 63.9 (SVP)	n/a	n/a	n/a	n/a	28-Jan-19	-	-	28-Jan-19	-	-	-	-	Corporate Funds	40,000.00		40,000.00	19,832.00	19,832.00		n/a	n/a	n/a	n/a	n/a	n/a		