

**APO Production Unit, Inc. Amended Annual Procurement Plan for Second Semester of CY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Remarks (Explaining changes from the APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
948348	glass board parts and installation services for GM's office	Executive Office	Sec. 53.9 (SVP)	June	June	June	June	Corporate Funds	33,000.00	33,000.00		Change of Mode of Procurement (MoP)
948372	termites control in new leased warehouse	MCD	Sec. 53.2 (Emergency)	June	June	June	June	Corporate Funds	85,000.00	85,000.00		Change of Mode of Procurement (MoP)
948326	2 units of tablet computer for Chairman and President and General Manager	Executive Office	Sec. 52.1 (b) Shopping	June	June	June	June	Corporate Funds	92,000.00		92,000.00	Available item in the Virtual Store does not comply with the technical specification set by the end-user and Unavailability of the item(s) in the Virtual Store
948150	male & female punches for Miyakoshi and Gavotte Machines	PPC	Sec. 53.9 (SVP)	June	June	June	June	Corporate Funds	40,000.00	40,000.00		Change of Mode of Procurement (MoP)
948367	Lease of Various Printing Machines & Equipment w Technical and Operational Support System	PPC	Sec. 53.2 (Emergency)	June	June	June	June	Corporate Funds	1,600,000.00	1,600,000.00		Change of Mode of Procurement (MoP)
948332	14,400 kgs Bookpaper 60 gsm., 26" RW for DBM NEP FY 2020	PPC	Sec. 53.9 (SVP)	June	June	June	June	Corporate Funds	996,000.00	996,000.00		Change of Mode of Procurement (MoP)
948317	30 cans penetrating oil, 412 ml /can	MCD	Sec. 53.9 (SVP)	June	June	June	June	Corporate Funds	11,500.00	11,500.00		Change of Mode of Procurement (MoP)
948366	drum black, ddeveloper black, MC kit black, primary transfer belt, primary transfer belt blade, pto unit, 1 copy each	APO-LIMA	Sec. 50 (b) Direct Contracting	June	June	June	June	Corporate Funds	17,555.00	17,555.00		Change of Mode of Procurement (MoP)
948238	4 rolls fire hose, 100 feet long, siz of hose: 1.5 inches	Admin	Sec. 53.9 (SVP)	June	June	June	June	Corporate Funds	19,000.00	19,000.00		Change of Mode of Procurement (MoP)
948322	printer ink, 70 ml/bottle, compatible to epson L120: 5 pcs cyan, 5 pcs magenta, 5 pcs yellow	MCD	Sec. 52.1 (b) Shopping	June	June	June	June	Corporate Funds	6,000.00	6,000.00		Unavailability of the item(s) in the Virtual Store
948327-948331	CBS1 PCHC Watermark Security Paper, Self Contained Carbonless Paper CB 9" R.W. and CF 9" R.W.	PPC	Sec. 53.9 (SVP)	June	June	June	June	Corporate Funds	255,000.00	255,000.00		Change of Mode of Procurement (MoP)
948319	400 rolls plastic twine, 1kilo/roll	MCD	Sec. 53.5 (Agency to Agency)	June	June	June	June	Corporate Funds	22,000.00	22,000.00		Change of Mode of Procurement (MoP)
948313	4 pcs tires (delmax) for Mitsubishi L300 FB, UZO 786, 2 pcs tires for Mitsubishi Adventure, ZKC 179	Logistics	Sec. 53.9 (SVP)	June	June	June	June	Corporate Funds	32,000.00	32,000.00		Change of Mode of Procurement (MoP)
948340	carbonless paper w/o fiber 9.5" RW: 490 kgs., cb white 55-56 gsm, 490 kgs of green 50-56 gsm	PPC	Sec. 53.9 (SVP)	June	June	June	June	Corporate Funds	117,000.00	117,000.00		Change of Mode of Procurement (MoP)
948321 & 948334	8880 rolls packaging tape, transparent, 2 inches x 50 microns x 100 M	MCD	Sec. 53.9 (SVP)	June	June	June	June	Corporate Funds	336,000.00	336,000.00		Change of Mode of Procurement (MoP)
948371	forwarding services for freight courier and cargo for 6,348.5 kgs	Logistics	Sec. 53.2 (Emergency)	June	June	June	June	Corporate Funds	200,000.00	200,000.00		Change of Mode of Procurement (MoP)
948365	computerized continuous forms, 10" x 5.5" 1900 boxes , carbonless paper, CB 55-56 gsm, CFB 50-52 gsm, CF 55-56 gsm, 3 ply/set, 1,000 sets/box; 1,500 bxs carbonless paper, 4 ply/set, 1,000 sets /box; 750 boxes, book paper 70 gsm, 2,000 sets/box	PPC	Sec. 53.2 (Emergency)	June	June	June	June	Corporate Funds	3,300,000.00	3,300,000.00		Change of Mode of Procurement (MoP)