

APO Production Unit, Inc. Amended Annual Procurement Plan for Second Semester of CY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Remarks (Explaining changes from the APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
948348	glass board parts and installation services for GM's office	Executive Office	Sec. 53.9 (SVP)	June	June	June	June	Corporate Funds	33,000.00	33,000.00		Change of Mode of Procurement (MoP)
948372	termites control in new leased warehouse	MCD	Sec. 53.2 (Emergency)	June	June	June	June	Corporate Funds	85,000.00	85,000.00		Change of Mode of Procurement (MoP)
948326	2 units of tablet computer for Chairman and President and General Manager	Executive Office	Sec. 52.1 (b) Shopping	June	June	June	June	Corporate Funds	92,000.00		92,000.00	Available item in the Virtual Store does not comply with the technical specification set by the end-user and Unavailability of the item(s) in the Virtual Store
948150	male & female punches for Miyakoshi and Gavotte Machines	PPC	Sec. 53.9 (SVP)	June	June	June	June	Corporate Funds	40,000.00	40,000.00		Change of Mode of Procurement (MoP)
948367	Lease of Various Printing Machines & Equipment w Technical and Operational Support System	PPC	Sec. 53.2 (Emergency)	June	June	June	June	Corporate Funds	1,600,000.00	1,600,000.00		Change of Mode of Procurement (MoP)
948332	14,400 kgs Bookpaper 60 gsm., 26" RW for DBM NEP FY 2020	PPC	Sec. 53.9 (SVP)	June	June	June	June	Corporate Funds	996,000.00	996,000.00		Change of Mode of Procurement (MoP)
948317	30 cans penetrating oil, 412 ml /can	MCD	Sec. 53.9 (SVP)	June	June	June	June	Corporate Funds	11,500.00	11,500.00		Change of Mode of Procurement (MoP)
948366	drum black, ddeveloper black, MC kit black, primary transfer belt, primary transfer belt blade, pto unit, 1 copy each	APO-LIMA	Sec. 50 (b) Direct Contracting	June	June	June	June	Corporate Funds	17,555.00	17,555.00		Change of Mode of Procurement (MoP)
948238	4 rolls fire hose, 100 feet long, siz of hose: 1.5 inches	Admin	Sec. 53.9 (SVP)	June	June	June	June	Corporate Funds	19,000.00	19,000.00		Change of Mode of Procurement (MoP)
948322	printer ink, 70 ml/bottle, compatible to epson L120: 5 pcs cyan, 5 pcs magenta, 5 pcs yellow	MCD	Sec. 52.1 (b) Shopping	June	June	June	June	Corporate Funds	6,000.00	6,000.00		Unavailability of the item(s) in the Virtual Store
948327-948331	CBS1 PCHC Watermark Security Paper, Self Contained Carbonless Paper CB 9" R.W. and CF 9" R.W.	PPC	Sec. 53.9 (SVP)	June	June	June	June	Corporate Funds	255,000.00	255,000.00		Change of Mode of Procurement (MoP)
948319	400 rolls plastic twine, 1kilo/roll	MCD	Sec. 53.5 (Agency to Agency)	June	June	June	June	Corporate Funds	22,000.00	22,000.00		Change of Mode of Procurement (MoP)
948313	4 pcs tires (delmax) for Mitsubishi L300 FB, UZO 786, 2 pcs tires for Mitsubishi Adventure, ZKC 179	Logistics	Sec. 53.9 (SVP)	June	June	June	June	Corporate Funds	32,000.00	32,000.00		Change of Mode of Procurement (MoP)
948340	carbonless paper w/o fiber 9.5" RW: 490 kgs., cb white 55-56 gsm, 490 kgs of green 50-56 gsm	PPC	Sec. 53.9 (SVP)	June	June	June	June	Corporate Funds	117,000.00	117,000.00		Change of Mode of Procurement (MoP)
948321 & 948334	8880 rolls packaging tape, transparent, 2 inches x 50 microns x 100 M	MCD	Sec. 53.9 (SVP)	June	June	June	June	Corporate Funds	336,000.00	336,000.00		Change of Mode of Procurement (MoP)
948371	forwarding services for freight courier and cargo for 6,348.5 kgs	Logistics	Sec. 53.2 (Emergency)	June	June	June	June	Corporate Funds	200,000.00	200,000.00		Change of Mode of Procurement (MoP)
948365	computerized continuous forms, 10" x 5.5" 1900 boxes , carbonless paper, CB 55-56 gsm, CFB 50-52 gsm, CF 55-56 gsm, 3 ply/set, 1,000 sets/box; 1,500 bxs carbonless paper, 4 ply/set, 1,000 sets /box; 750 boxes, book paper 70 gsm, 2,000 sets/box	PPC	Sec. 53.2 (Emergency)	June	June	June	June	Corporate Funds	3,300,000.00	3,300,000.00		Change of Mode of Procurement (MoP)

APO Production Unit, Inc. Amended Annual Procurement Plan for Second Semester of CY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Remarks (Explaining changes from the APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
948361	1,500 cleared purified drinking water	MCD	Sec. 53.9 (SVP)	June	June	June	June	Corporate Funds	45,500.00	45,500.00		Change of Mode of Procurement (MoP)
948360	6,000 shts Kromekote 189 lbs, 26" x 40"	PPC	Sec. 53.9 (SVP)	June	June	June	June	Corporate Funds	93,000.00	93,000.00		Change of Mode of Procurement (MoP)
948364	400 bottles 70% Isopropyl Antiseptic Disinfectant, 250 ml/bottle	MCD	Sec. 53.9 (SVP)	June	June	June	June	Corporate Funds	20,000.00	20,000.00		Change of Mode of Procurement (MoP)
948369	Computer Laptop	Special Concerns	Sec. 52.1 (b) Shopping	June	June	June	June	Corporate Funds	49,500.00		49,500.00	Unavailability of the item(s) in the Virtual Store
948246	Carbonless Paper without Fiber/ Davao City Water District	PPC	Sec. 53.9 (SVP)	June	June	June	June	Corporate Funds	18,000.00	18,000.00		Change of Mode of Procurement (MoP)
948356	Various Janitorial Supplies	APO-LIMA	Sec. 52.1 (b) Shopping	June	June	June	June	Corporate Funds	5,500.00	5,500.00		Unavailability of the item(s) in the Virtual Store
948357	282.73 kgs CBS1 PCHC Watermark Security Paper 96 gsm, 9"RW, 383.29 kgs self contained carbonless paper, 9" RW, 216.49 kgs carbonless paper CF, 9"RW	PPC	Sec. 53.9 (SVP)	June	June	June	June	Corporate Funds	117,000.00	117,000.00		Change of Mode of Procurement (MoP)
948199	services for change oil and all filters for genset	Admin	Sec. 53.9 (SVP)	June	June	June	June	Corporate Funds	25,000.00	25,000.00		Change of Mode of Procurement (MoP)
948394	Lease of Various Security Printing Machines & Equipment w high Level Security System Software Application and Technical and Operational Support System	PPC	Sec. 53.2 (Emergency)	June	June	June	June	Corporate Funds	4,000,000.00	4,000,000.00		Change of Mode of Procurement (MoP)
948378	floor and table lamp for Chairman's Office	Executive Office	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	25,000.00	25,000.00		Change of Mode of Procurement (MoP)
948383	5 pcs black toner, 1 pc fusing unit, 1 pc toner waste box	Purchasing	Sec. 50 (b) Direct Contracting	July	July	July	July	Corporate Funds	45,000.00	45,000.00		Change of Mode of Procurement (MoP)
948382	2 units lateral steel file cabinet	BAC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	35,500.00		35,500.00	Change of Mode of Procurement (MoP)
948376	corrugated boxes: 500 pcs 11.5" x 9.25" x 9.5", 50 pieces 7.25" x 11.25" x 10.5"	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	19,000.00	19,000.00		Change of Mode of Procurement (MoP)
948392	70 reams each color, 28" x 34", bond paper: yellow, green, pink	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	318,000.00	318,000.00		Change of Mode of Procurement (MoP)
948400	additional services for the installation of airconditioning unit of Bindery Department	Bindery	Sec. 50 (b) Direct Contracting	July	July	July	July	Corporate Funds	22,000.00	22,000.00		Change of Mode of Procurement (MoP)
948370	de-clogging services (27 units of toilet bowls)	Admin	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	41,000.00	41,000.00		Change of Mode of Procurement (MoP)
948410	Lease of Machines and Finishing Equipment for LTO Windshiled validation and Plate Year Tags	PPC	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	19,200,000.00	19,200,000.00		Change of Mode of Procurement (MoP)
948411	70 rolls Security Holographic Material Metallic Optimum Silver-Glazed Polyethylene, 58-60 microns, size: 0.64 x 1900m /roll 265 rolls Refeltive Sticker 2.22-22.47, size: 0.64 x 46 meters	PPC	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	9,100,000.00	9,100,000.00		Change of Mode of Procurement (MoP)
948374	500 kgs CB white w/o fiber, 450 kgs CFB pink, 450 kgs CFB yellow, 500 kgs CF Blue	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	244,000.00	244,000.00		Change of Mode of Procurement (MoP)

APO Production Unit, Inc. Amended Annual Procurement Plan for Second Semester of CY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Remarks (Explaining changes from the APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
948388-89	1,626.06 kgs CBS1 PCHC watermark security paper, 320.58 kgs self contained carbonless paper, 74.51 kgs CF carbonless paper, 41.84 kgs CFB carbonless paper	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	245,000.00	245,000.00		Change of Mode of Procurement (MoP)
948375	carbonless paper, 28" x 34": 10 rms, CB white, 15 rms CFB white, 10 rms CF white	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	69,000.00	69,000.00		Change of Mode of Procurement (MoP)
948396	2,000 kgs red padding glue	MCD	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	147,000.00	147,000.00		Change of Mode of Procurement (MoP)
948381	600 pcs negative violet plates 889mm x 586 mm x 0.30	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	137,000.00	137,000.00		Change of Mode of Procurement (MoP)
948379	Lease of Various Machine and Finishing Equipment (3-color continuous forms press)	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	610,000.00	610,000.00		Change of Mode of Procurement (MoP)
948397	Lease of Computer to Plate with Operational and Technical Support Systems	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	158,000.00	158,000.00		Change of Mode of Procurement (MoP)
948412	Lease of Machines and Finishing Equipment for Castillejos Water District	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	45,000.00	45,000.00		Change of Mode of Procurement (MoP)
948401	500 kgs cotton rugs	MCD	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	25,000.00	25,000.00		Change of Mode of Procurement (MoP)
948395	hydromat cutter blades: 4 pcs side knife: 10 mm x 4 3/4 x 20 x 1/8, 2 pcs front knife 1mm x 4 3/4 x 22 3/4"	Bindery	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	77,000.00	77,000.00		Change of Mode of Procurement (MoP)
948373	delivery of 30 rolls to Kings printers and forwarding services on various deliveries to Mindanao area	Logistics	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	150,000.00	150,000.00		Change of Mode of Procurement (MoP)
948413	additional procurement of brokerage services for flou red gravure solvent ink	Special Concerns	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	35,000.00	35,000.00		Change of Mode of Procurement (MoP)
948406	bond paper, 28" x 34", 48.8-52 gsm. : 68 reams yellow, 60 reams green, 76 reams pink	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	309,000.00	309,000.00		Change of Mode of Procurement (MoP)
948377	flatbed colour images scanner	GM's office	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	41,500.00		41,500.00	Change of Mode of Procurement (MoP)
948300	530 kgs. Bookpaper 70 gsm., 9.5" RW	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	40,000.00	40,000.00		Change of Mode of Procurement (MoP)
948402	printer toner 3 pieces each: magenta, black, cyan, yellow	MCD	Sec. 52.1 (b) Shopping	July	July	July	July	Corporate Funds	4,000.00	4,000.00		Unavailability of the item(s) in the Virtual Store
948403	90 rolls stretch film, 500 mm x 500 m x 20 microns, 2" core	MCD	Sec. 52.1 (b) Shopping	July	July	July	July	Corporate Funds	45,000.00	45,000.00		Unavailability of the item(s) in the Virtual Store
948424	2 units battery with solution and 40 liters coolant	Admin	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	40,000.00	40,000.00		Change of Mode of Procurement (MoP)
948429	DOT Matrix Printer	Logistics	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	15,000.00		15,000.00	Change of Mode of Procurement (MoP)
948405	15 pcs Toner 85A	MCD	Sec. 52.1 (b) Shopping	July	July	July	July	Corporate Funds	67,000.00	67,000.00		Unavailability of the item(s) in the Virtual Store
948399	printer toner: 3 pcs magenta, 3 pcs black, 3 pcs cyan, 3 pcs yellow	MCD	Sec. 52.1 (b) Shopping	July	July	July	July	Corporate Funds	49,000.00	49,000.00		Unavailability of the item(s) in the Virtual Store
500534	204,094 kgs, thermal paper, length-6,000 linear meters, caiper-0.07-0.10, core size: 3", core and winding must be air tight, for PCSO thermal paper rolls	PPC	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	38,100,000.00	38,100,000.00		Change of Mode of Procurement (MoP)

APO Production Unit, Inc. Amended Annual Procurement Plan for Second Semester of CY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Remarks (Explaining changes from the APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
500529	3,000 reams, bookpaper 100 gsm, 25" x 34", imported class A-woodfree, for PCSO Bet Slips	PPC	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	5,600,000.00	5,600,000.00		Change of Mode of Procurement (MoP)
500535	bookpaper, 100 gsm, 34" RW slit to 17" RW, 23,887 kgs; 50" RW slit to 16.66 RW, 9,500 kgs; 18" RW, 3,200 kgs, for PCSO Bet Slips	PPC	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	2,600,000.00	2,600,000.00		Change of Mode of Procurement (MoP)
500531 & 500532	bookpaper 95 gsm, 42,000 kgs, 34" RW, slit to 17" RW; 23,000 kgs, 50" RW, slit to 16.66 RW, imported class A woodfree, roll diameter Minimum-35", Maximum-39", core size: 3". Bookpaper 100 gsm, 21,000 kgs, 34" RW, SLIT TO 17" rw, IMPORTED CLASS a WOODFREE, ROLL DIAMETER mIN 35", mAX 39", CORE SIZE: 3" FOR pcsO bET sLIP	PPC	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	5,850,000.00	5,850,000.00		Change of Mode of Procurement (MoP)
948416	2,300 kgs bookpaper, 80 gsm, 38" RW & 2,000 kgs bristol board, 180 gsm, 25" RW for CAAP	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	316,000.00	316,000.00		Change of Mode of Procurement (MoP)
500530	50,000 kgs Bookpaper, 100 gsm, 34" RW, slit to 17" RW, Imported Class-A woodfree, roll diameter Minimum-35", Maximum-39" Core size: 3", for PCSO Bet Slips	PPC	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	3,505,000.00	3,505,000.00		Change of Mode of Procurement (MoP)
500528	250 reams Bookpaper, 100 gsm, 25" x 34", imported class-A woodfree, for PCSO bet Slips	PPC	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	465,000.00	465,000.00		Change of Mode of Procurement (MoP)
500533	10,000 kgs, Book Paper 100 gsm, 34"RW, slit to 17"RW, Imported Class-A Woodfree, roll diameter Min-35", Max-39", core size: 3"	PPC	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	705,000.00	705,000.00		Change of Mode of Procurement (MoP)
500537	18500 kgs Bokaper 95 gsm, 44"RW slit to 17" RW - 1 part, 13.5" RW-2 parts, PCSO Bet slips	PPC	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	1,260,000.00	1,260,000.00		Change of Mode of Procurement (MoP)
500536	box for PCSO Bet slips: 6250 pcs, 16 3/8" x 8 7/8" x 5 1/4, 6700 pcs 16 3/4 x 7 1/8 x 5 1/4, 1880 pcs 16 3/4 x 8 1/8 x 5 1/4	PPC	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	387,000.00	387,000.00		Change of Mode of Procurement (MoP)
948439	renewal of contract for six months	Executive Office	Sec. 53.7 (Highly Technical Consultant)	July	July	July	July	Corporate Funds	310,000.00	310,000.00		Change of Mode of Procurement (MoP)
948426	colored bond paper, 28" x 34", 48-8-52 gsm.: 80 reams yellow, 80 reams green, 80 reams pink	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	368,000.00	368,000.00		Change of Mode of Procurement (MoP)
948433	Lease of machines and finishing equipment (CAAP)	PPC	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	3,500,000.00	3,500,000.00		Change of Mode of Procurement (MoP)
948425	582 sacks of denorado rice	Admin	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	865,000.00	865,000.00		Change of Mode of Procurement (MoP)
948451	Lease of machines 2 units 4-color web offset press machine and 2 units cutter for PCSO project	PPC	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	2,494,583.92	2,494,583.92		Change of Mode of Procurement (MoP)

APO Production Unit, Inc. Amended Annual Procurement Plan for Second Semester of CY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Remarks (Explaining changes from the APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
948449	Lease of machines and finishing equipment w operational and technical support system : 6 color continuous forms press, 3-color continuous forms press, burster machine, guillotine cutting machine	PPC	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	1,192,699.04	1,192,699.04		Change of Mode of Procurement (MoP)
948448	Lease of machines : 1 unit 5-color sheet-fed press machines, 2 units 2-color sheet-fed press machines, 3 units programmable guillotine cutting machines	PPC	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	3,438,210.57	3,438,210.57		Change of Mode of Procurement (MoP)
948446	Lease of flexographic press and slitting/rewinding machines w operational and technical support system	PPC	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	23,701,000.00	23,701,000.00		Change of Mode of Procurement (MoP)
948450	Lease o 1 unit Hybrid Continuous Forms Press, 1 unit 4-Color wet offset continuous forms press, 2 units burster machine, 2 units guillotine cutting machine	PPC	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	954,159.24	954,159.24		Change of Mode of Procurement (MoP)
948404	70 gals roller wash, (3 ltrs/galloon)	MCD	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	49,500.00	49,500.00		Change of Mode of Procurement (MoP)
948421	750 kgs.Book paper 70 gsm., 9.5 RW	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	62,000.00	62,000.00		Change of Mode of Procurement (MoP)
948393	2 pcs Mono Toner, 1 pc Drum 2255	Purchasing	Sec. 52.1 (b) Shopping	July	July	July	July	Corporate Funds	11,000.00	11,000.00		Unavailability of the item(s) in the Virtual Store
948435	delivery services of PSA-OCRG forms to Mindanao areas	Logistics	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	100,000.00	100,000.00		Change of Mode of Procurement (MoP)
948445 & 948447	Finishing services for PCSO Bet Slips Fiscal Year 2019	PPC	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	1,298,472.00	1,298,472.00		Change of Mode of Procurement (MoP)
948455	forwarding services for Cebu are, estimated weight 94,500 ks	Logistica	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	952,000.00	952,000.00		Change of Mode of Procurement (MoP)
948462	forwarding services for Luzon are. Estimated kilos 276,209	Logistics	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	729,000.00	729,000.00		Change of Mode of Procurement (MoP)
948363	70 pcs detergent bleach, 500 ml, 20 pcs tomado mop come w 2 microfiber mop refill	MCD	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	36,000.00	36,000.00		Change of Mode of Procurement (MoP)
948434	1 pc fuserbelt trident, 1 pc conveyor belt, 1 pc spiral cleaner	Prepress	Sec. 50 (c) Direct Contracting	July	July	July	July	Corporate Funds	40,000.00	40,000.00		Change of Mode of Procurement (MoP)
948341	Machine Parts for Miyakoshi Press Machine: 60 pcs - Bushing (Metal) ; 30 pcs needle bearing	Press	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	105,000.00	105,000.00		Change of Mode of Procurement (MoP)
948417	59.52 kgs, CBSI PCHC watermark security check paper, 96 gsm; 52.70 kgs self contained CB carbonless paper, 39.64 kgs CFB, 39.64 CF	PPC	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	107,000.00	107,000.00		Change of Mode of Procurement (MoP)
948352	Supply and delivery and installation of dry wall, enclosure with glass, size: 5 x 5	Pre-press	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	357,000.00	357,000.00		Change of Mode of Procurement (MoP)
948229	6 pcs printer toner compatible to samsung printer 2525	MCD	Sec. 52.1 (b) Shopping	August	August	August	August	Corporate Funds	30,000.00	30,000.00		Unavailability of the item(s) in the Virtual Store
948418	DOT Matrix Printer	PPC	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	15,000.00		15,000.00	Change of Mode of Procurement (MoP)
948430	Computer Desk Top	Logistics	Sec. 52.1 (b) Shopping	August	August	August	August	Corporate Funds	45,000.00		45,000.00	Unavailability of the item(s) in the Virtual Store

APO Production Unit, Inc. Amended Annual Procurement Plan for Second Semester of CY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Remarks (Explaining changes from the APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
948440	Services for APO Website: file updates/plug in updates, malware and virus removal, back up and others, site transfer	IT	Sec. 53.7 (Highly Technical Consultant)	August	August	August	August	Corporate Funds	32,000.00	32,000.00		Change of Mode of Procurement (MoP)
948452	1,500 CTP Plates (GOSS)	PPC	Sec. 50 (c) Direct Contracting	August	August	August	August	Corporate Funds	345,000.00	345,000.00		Change of Mode of Procurement (MoP)
948460	service transportation rental	BAC	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	36,000.00	36,000.00		Change of Mode of Procurement (MoP)
948444	heavy duty vacuum cleaner	SPU	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	23,000.00		23,000.00	Change of Mode of Procurement (MoP)
948441	fabrication of mobile table for webklect numbering machine	SPU	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	37,000.00	37,000.00		Change of Mode of Procurement (MoP)
948408	repair and reconditioning services of Hohner Stitching Machine	SPU	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	63,000.00	63,000.00		Change of Mode of Procurement (MoP)
948438	10,000 kgs Bookpaper 60 gsm., 25" RW	PPC	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	665,000.00	665,000.00		Change of Mode of Procurement (MoP)
948442	100 rms bondpaper white, 28 x 34	PPC	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	110,000.00	110,000.00		Change of Mode of Procurement (MoP)
948419	15 gallons car shanpoo, 5 gallons tire black, 50 pcs car scents	Logistics	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	30,000.00	30,000.00		Change of Mode of Procurement (MoP)
948443	carbonless paper, 28 x 34, 15 rms CB white; 20 rms CFB white; 15 rms CF white	PPC	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	99,000.00	99,000.00		Change of Mode of Procurement (MoP)
948437	printer inks	MCD	Sec. 52.1 (b) Shopping	August	August	August	August	Corporate Funds	49,000.00	49,000.00		Unavailability of the item(s) in the Virtual Store
948415	Lease of Real Estate Property-Cebu City	Sales	Sec. 53.10 (Lease of Real Estate Property)	August	August	August	August	Corporate Funds	318,000.00	318,000.00		Change of Mode of Procurement (MoP)
948461	repair of pack to pack 2 colors offset fold to fold printing machine	Press	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	58,000.00	58,000.00		Change of Mode of Procurement (MoP)
948414	services to conduct appraisal for the rotogravure machine	Executive Office	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	25,000.00	25,000.00		Change of Mode of Procurement (MoP)
500538	Computerized Continuous Forms size: 10" x 5.5" / Bureau of Immigration	PPC	Sec. 53.2 (Emergency)	August	August	August	August	Corporate Funds	3,234,600.00	3,234,600.00		Change of Mode of Procurement (MoP)
948436	repair services of flexibobine rolled machine	Press	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	83,000.00	83,000.00		Change of Mode of Procurement (MoP)
948431	6 pcs conference chairs	Auditing	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	18,000.00	18,000.00		Change of Mode of Procurement (MoP)
948432	1,872.70 kgs CBS1 PCHC watermark security paper, 96 gsm., 9" RW, 42.09 kgs Self contained carbonless paper, CB 9" RW	PPC	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	217,000.00	217,000.00		Change of Mode of Procurement (MoP)
948481	1 unit OPE PWB (Power World Binary)	Sales and Marketing	Sec. 50 (c) Direct Contracting	August	August	August	August	Corporate Funds	5,000.00	5,000.00		Change of Mode of Procurement (MoP)
948467	corrugated boxes: 300 pcs 201/4 x 9 x 9, 1,000 pcs 12 1/2" x 8 3/4 x 7 1/4"	PPC	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	39,200.00	39,200.00		Change of Mode of Procurement (MoP)
948422	3 pcs Drum (CMY), 1 pc Developer, 3 pcs Mckit (CMY), 1 pc Web cleaning kit, 1 pc PTC kit	APO-Lima	Sec. 50 (c) Direct Contracting	August	August	August	August	Corporate Funds	60,000.00	60,000.00		Change of Mode of Procurement (MoP)
948463	100 kgs warm red offset ink; 1 kg per can	PPC	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	42,000.00	42,000.00		Change of Mode of Procurement (MoP)
948472	2 boxes (2 bits/b VP-DP TONER ROW-BLACK (compatible w Vario Print 135 Series)	PPC	Sec. 50 (c) Direct Contracting	August	August	August	August	Corporate Funds	32,000.00	32,000.00		Change of Mode of Procurement (MoP)