

APO Production Unit, Inc. Amended Annual Procurement Plan for First Semester of CY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
947988	Airline tickets DVO-MLA 1/10/19, MNL-DVO 1/13/19	Executive	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	25,000.00	25,000.00		Change the Mode of Procurement
500525	Lease of Digital Printing Machine for HOR-GAB FY 2019 3rd Reading Vol. 1B (JO No. 18110842 C27 440)	PPC	Sec. 53.2 (Emergency)	January	January	January	January	Corporate Operating Budget	250,000.00	250,000.00		Change the Mode of Procurement
947992 & 947993	Computer desktop, printer and external hard drive / APO LIMA BIR Office	APO-LIMA	Sec. 52.1 b (Shopping)	January	January	January	January	Corporate Operating Budget	42,000.00		42,000.00	Change the Mode of Procurement
947905	Battery Charger and Forklift Battery / MCD Forklift	MCD	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	20,000.00		20,000.00	Change the Mode of Procurement
947967	Grab Bar / Production and Office Restrooms	Admin	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	14,000.00	14,000.00		Change the Mode of Procurement
948009	Lease of Various Printing Machines and Equipment with Operational and Technical Support System for various Accountable forms Davao Region	PPC	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	600,000.00	600,000.00		Change the Mode of Procurement
948018	Airline tickets Mla-Davao 2/2/19, Davao-Mla for Three (3) Participants - First National Anti Drugs Summit	Administrative Services	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	31,000.00	31,000.00		Change the Mode of Procurement
948016	Bond paper 34" RW: 4000 kgs yellow, 48.8-52 gsm, 4000 green, 48-8-52 gsm, 4000 kgs pink, 48.8-52 gsm for PEZA various forms	PPC	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	928,000.00	928,000.00		Change the Mode of Procurement
947998	Carbonless paper, w/o fiber, 11" RW, 450 kgs CB white, 55 gsm, 265 kgs CFB yellow, 50 gsm, 265 kgs CFB green, 50 gsm, 270 kgs CF pink, 55 gsm, 270 kgs CF yellow, 55 gsm. Length: 6,000 linear meters/roll; core size: 3" for Dagupan and Tanay Water District	PPC	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	197,000.00	197,000.00		Change the Mode of Procurement
948004	540 kgs carbonless paper w/o fiber, 11" RW, for Province of Rizal	PPC	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	67,000.00	67,000.00		Change the Mode of Procurement
947999	Carbonless paper, w/o fiber, 11" RW, 720 kgs CB white, 55 gsm, 680 kgs CFB pink, 50 gsm, 680 kgs CFB green, 50 gsm, 720 kgs CF blue, 55 gsm, Length: 6,000 linear meters/roll; core size: 3" for PEZA OR	PPC	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	338,000.00	338,000.00		Change the Mode of Procurement