

APO Production Unit, Inc. Amended Annual Procurement Plan for First Semester of CY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
947988	Airline tickets DVO-MLA 1/10/19, MNL-DVO 1/13/19	Executive	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	25,000.00	25,000.00		Change the Mode of Procurement
500525	Lease of Digital Printing Machine for HOR-GAB FY 2019 3rd Reading Vol. 1B (JO No. 18110842 C27 440)	PPC	Sec. 53.2 (Emergency)	January	January	January	January	Corporate Operating Budget	250,000.00	250,000.00		Change the Mode of Procurement
947992 & 947993	Computer desktop, printer and external hard drive / APO LIMA BIR Office	APO-LIMA	Sec. 52.1 b (Shopping)	January	January	January	January	Corporate Operating Budget	42,000.00		42,000.00	Change the Mode of Procurement
947905	Battery Charger and Forklift Battery / MCD Forklift	MCD	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	20,000.00		20,000.00	Change the Mode of Procurement
947967	Grab Bar / Production and Office Restrooms	Admin	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	14,000.00	14,000.00		Change the Mode of Procurement
948009	Lease of Various Printing Machines and Equipment with Operational and Technical Support System for various Accountable forms Davao Region	PPC	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	600,000.00	600,000.00		Change the Mode of Procurement
948018	Airline tickets Mla-Davao 2/2/19, Davao-Mla for Three (3) Participants - First National Anti Drugs Summit	Administrative Services	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	31,000.00	31,000.00		Change the Mode of Procurement
948016	Bond paper 34" RW: 4000 kgs yellow, 48.8-52 gsm, 4000 green, 48-8-52 gsm, 4000 kgs pink, 48.8-52 gsm for PEZA various forms	PPC	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	928,000.00	928,000.00		Change the Mode of Procurement
947998	Carbonless paper, w/o fiber, 11" RW, 450 kgs CB white, 55 gsm, 265 kgs CFB yellow, 50 gsm, 265 kgs CFB green, 50 gsm, 270 kgs CF pink, 55 gsm, 270 kgs CF yellow, 55 gsm. Length: 6,000 linear meters/roll; core size: 3" for Dagupan and Tanay Water District	PPC	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	197,000.00	197,000.00		Change the Mode of Procurement
948004	540 kgs carbonless paper w/o fiber, 11" RW, for Province of Rizal	PPC	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	67,000.00	67,000.00		Change the Mode of Procurement
947999	Carbonless paper, w/o fiber, 11" RW, 720 kgs CB white, 55 gsm, 680 kgs CFB pink, 50 gsm, 680 kgs CFB green, 50 gsm, 720 kgs CF blue, 55 gsm, Length: 6,000 linear meters/roll; core size: 3" for PEZA OR	PPC	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	338,000.00	338,000.00		Change the Mode of Procurement

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948005	Carbonless paper w/o fiber, 9.5 RW, 560 kgs CB white 55 gsm.	PPC	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	69,500.00	69,500.00		Change the Mode of Procurement
948002	executive table and mobile cabinet	Sales	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	40,000.00		40,000.00	Change the Mode of Procurement
948019	dv belt, toner density sensor, ps clutch, toner motor, hopper spring. Hopper coupling, main drive unit for sharp copier of PPC	PPC	Sec. 50 (b) (Direct Contracting)	January	January	January	January	Corporate Operating Budget	13,000.00	13,000.00		Change the Mode of Procurement
948003	carbonless paper w/o fiber, 9.5 RW, 720 kgs CB white 55 gsm., 225 kgs CF blue, 55 gsm	PPC	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	117,000.00	117,000.00		Change the Mode of Procurement
947997	carbonless paper, white, w/o fiber, 9.5" RW; 67 kgs CB 55 gsm, CFB 50 gsm,	PPC	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	27,000.00	27,000.00		Change the Mode of Procurement
947901	1000 pcs short brown envelope, 50 packs tape flags, 1500 pcs long folder, 300 pcs blue short expandable folder, 200 pcs green short expandable folder	MCD	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	32,000.00	32,000.00		Change the Mode of Procurement
948007	100 kgs, CB white w/o fiber, 55-56 gsm, 1,200 kgs CFB white w/o fiber, 5-54 gsm, 1,000 kgs CF white w/o fiber, 56-60 gsm for PPA Projects	PPC	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	397,000.00	397,000.00		Change the Mode of Procurement
948011	carbonless paper, 9.5 RW, 520 kgs CB white w/o fiber 55-56 gsm, 500 kgs CFB Pink, 50-52 gsm, 520 kgs CF Blue 52-56 gsm	PPC	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	250,000.00	250,000.00		Change the Mode of Procurement
948033	Airline Ticket TAC/MNL 2/6/19, MNL/TAC 2/12/19	Executive Office	Sec. 53.9 (SVP)	February	February	February	February	Corporate Operating Budget	11,000.00	11,000.00		Change the Mode of Procurement
948021	Carbonless Paper w/o fiber , white, 9.5 RW : 880 kgs. CB white w/o fiber, 55-56 gsm, 830 kg CFB, 50-52 gsm, CF, 55-56 gsm	PPC	Sec. 53.9 (SVP)	February	February	February	February	Corporate Operating Budget	326,000.00	326,000.00		Change the Mode of Procurement
948008	Computer monitor and 2 CPU / BAC Secretariat	BAC	Sec. 52.1 b (Shopping)	February	February	February	February	Corporate Operating Budget	77,000.00		77,000.00	Change the Mode of Procurement
948032	Procurement of Consultancy Services for the Establishment of Quality Management System Certificate to ISO 9001:2015	Admin	Sec. 53.9 (SVP)	February	February	February	February	Corporate Operating Budget	620,000.00	620,000.00		Change the Mode of Procurement
948006	6 rolls shrink film plastic	MCD	Sec. 53.9 (SVP)	February	February	February	February	Corporate Operating Budget	28,000.00	28,000.00		Change the Mode of Procurement

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948052	580 sacks of Denorado rice	Admin	Sec. 53.9 (SVP)	February	February	February	February	Corporate Operating Budget	870,000.00	870,000.00		Change the Mode of Procurement
948030	CBS1 PCHC watermark security paper, self contained paper, CF paper, bond paper, 34" x 28" (pink and blue)	PPC	Sec. 53.9 (SVP)	February	February	February	February	Corporate Operating Budget	105,000.00	105,000.00		Change the Mode of Procurement
948029	6840 kgs Book paper 80 gsm, 14.5 RW for Davao	PPC	Sec. 53.9 (SVP)	February	February	February	February	Corporate Operating Budget	554,000.00	554,000.00		Change the Mode of Procurement
948043	1,500 kgs Book paper 60 gsm, 9.5" RW	PPC	Sec. 53.9 (SVP)	February	February	February	February	Corporate Operating Budget	115,000.00	115,000.00		Change the Mode of Procurement
948001	1 unit 3-in-1 ink jet printer	Sales and Marketing	Sec. 52.1 b (Shopping)	February	February	February	February	Corporate Operating Budget	14,500.00	14,500.00		Change the Mode of Procurement
948044	952 kgs Book paper 70 gsm, 9.5 RW, for DAVAO	PPC	Sec. 53.9 (SVP)	February	February	February	February	Corporate Operating Budget	77,500.00	77,500.00		Change the Mode of Procurement
948060	carbonless paper, 13" RW: 1000 kgs CB white w/o fiber 55-56 gsm, 600 kgs CFB white w/o fiber 50-52 gsm, 1000 kgs CF whute w/o fiber 50-56 gsm for PPA VAT OR	PPC	Sec. 53.9 (SVP)	February	February	February	February	Corporate Operating Budget	315,000.00	315,000.00		Change the Mode of Procurement
948061	Lease of Machines and Equipment : Tinting Machine, Slitting Machine, 4-color Web Offset Press, Digital Printer, Book binding Machine/Stitching Machine, Guillotine Cutter	PPC	Sec. 53.9 (SVP)	February	February	February	February	Corporate Operating Budget	776,000.00	776,000.00		Change the Mode of Procurement
948028	Desktop computer/ HR Personnel	Admin	Sec. 52.1 b (Shopping)	February	February	February	February	Corporate Operating Budget	35,000.00		35,000.00	Change the Mode of Procurement
948022	Carbonless Paper w/o Fiber 14" RW (350 kgs CB White, 750 kgs CFB Pink and 819 kgs CF Green)	PPC	Sec. 53.9 (SVP)	February	February	February	February	Corporate Operating Budget	250,000.00	250,000.00		Change the Mode of Procurement
948057, 948058	Carbonless Paper w/o Fiber 9.5" RW (CB White and CF Green)	PPC	Sec. 53.9 (SVP)	February	February	February	February	Corporate Operating Budget	418,000.00	418,000.00		Change the Mode of Procurement
948059	Carbonless Paper w/o Fiber 11" RW (540 kgs CB White and 540 kgs CF Green)	PPC	Sec. 53.9 (SVP)	February	February	February	February	Corporate Operating Budget	118,000.00	118,000.00		Change the Mode of Procurement

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948048	2 pcs. Office table, 2 pcs executive chairs, 2 pcs plastic chair w/ black metal legs	Executive Office	Sec. 53.9 (SVP)	February	February	February	February	Corporate Operating Budget	76,000.00		76,000.00	Change the Mode of Procurement
948078	5 pcs developer, 5 pcs drum kit, 5 pcs cleaning blade for MCD, Acctg and BAC	MCD,ACCT G and BAC	Sec. 50 (b) (Direct Contracting)	February	February	February	February	Corporate Operating Budget	30,000.00	30,000.00		Change the Mode of Procurement
948083	46703 kgs CBS1 PCHC Watermark Security Paper 96 gsm, 9" RW	PPC	Sec. 53.2 (Emergency)	February	February	February	February	Corporate Operating Budget	5,150,000.00	5,150,000.00		Change the Mode of Procurement
948062	2 pcs Lateral Steel Filing Cabinet for GM and Legal Officer	Executive Office	Sec. 53.9 (SVP)	March	March	March	March	Corporate Operating Budget	32,000.00		32,000.00	New Procurement
948105	55,00 kgs Imported Class-A woodfree, min. 35" RW max 39" RW, core size : 3 for PCSO Project	PPC	Sec. 53.2 (Emergency)	March	March	March	March	Corporate Operating Budget	3,906,000.00	3,906,000.00		Change the Mode of Procurement
948106	81,000 kgs Bookpaper 100 gsm, 17" RW; Imported Class-A woodfree, min. 35" RW, max 39" RW, core size: 3 " for PCSO Project	PPC	Sec. 53.2 (Emergency)	March	March	March	March	Corporate Operating Budget	5,800,000.00	5,800,000.00		Change the Mode of Procurement
948115	lease of machines 5 color continuous forms press 17.2 hrs, collating w numbering 12.26 hrs., rotary collator w numbering cutting machine, 3.3 hrs	PPC	Sec. 53.2 (Emergency)	March	March	March	March	Corporate Operating Budget	61,400.00	61,400.00		Change the Mode of Procurement
948108	4,254 rms Book paper 100 gsm, 25 x 34, Imported Class A woodfree Roll diameter min: 35" , Max 39", core size : 3" for PCSO Projects	PPC	Sec. 53.2 (Emergency)	March	March	March	March	Corporate Operating Budget	7,900,000.00	7,900,000.00		Change the Mode of Procurement
948097	3 pcs Toner Black compatible to Sharp MX-3114 N Multi Function Printer	MCD	Sec. 50 (b) (Direct Contracting)	March	March	March	March	Corporate Operating Budget	14,769.00	14,769.00		Change the Mode of Procurement
948109	204,094 kgs Thermal Paper for PCSO Projects	PPC	Sec. 53.2 (Emergency)	March	March	March	March	Corporate Operating Budget	38,009,000.00	38,009,000.00		New Project
948123	Lease of 8 color continuous forms press, 5-color continuous forms press, programmable guillotine cutter for PCSO Projects	PPC	Sec. 53.2 (Emergency)	March	March	March	March	Corporate Operating Budget	3,100,000.00	3,100,000.00		New Project
948121	Lease of 1 unit 5-color sheet fed press machine, 2 units 2-color sheet fed press machine, 3 units programmable guillotine cutter for PCSO projects	PPC	Sec. 53.2 (Emergency)	March	March	March	March	Corporate Operating Budget	4,200,000.00	4,200,000.00		New Project

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948125	Lease of 6-color continuous forms press, 3-color continuous forms press, blister machine, guillotine cutting machine for PCSO Project	PPC	Sec. 53.2 (Emergency)	March	March	March	March	Corporate Operating Budget	2,400,000.00	2,400,000.00		New Project
948159	lease of machines web offset press 1, web offset press 2, cutter machine 1, cutter machine 2 for PCSO Projects	PPC	Sec. 53.2 (Emergency)	March	March	March	March	Corporate Operating Budget	2,700,000.00	2,700,000.00		New Project
948122	lease of machines flexographic press machines-8 colors, flexo press 2-colors, slitting rewinding machine1, slitting rewinding machine 2, slitting rewinding machine3	PPC	Sec. 53.2 (Emergency)	March	March	March	March	Corporate Operating Budget	23,900,000.00	23,900,000.00		New Project
948116	30,000 kgs Book Paper 100gsm (17"RW)-PCSO Bet Slips	PPC	Sec. 53.2 (Emergency)	March	March	March	March	Corporate Operating Budget	2,150,000.00	2,150,000.00		New Project
948158	forwarding services for Visayas estimated 90,540 kgs, and for Luzon estimated 137,870 kgs for PCSO proj	Logistics	Sec. 53.2 (Emergency)	March	March	March	March	Corporate Operating Budget	1,320,000.00	1,320,000.00		New Project
948124	5-color continuous forms press, burster machine or auto slashing machine, rotary collator and numbering machine, guillotine cutting machine, 1-color sheet fed press, 2-color sheet fed press	PPC	Sec. 53.2 (Emergency)	March	March	March	March	Corporate Operating Budget	990,000.00	990,000.00		Change the Mode of Procurement
948089	6,129 kgs Bookpaper 70 gsm, 9.5" RW, imported class-A woodfree, roll diameter min: 35", max: 39", core size: 3" for Davao	PPC	Sec. 53.9 (SVP)	March	March	March	March	Corporate Operating Budget	490,000.00	490,000.00		Change the Mode of Procurement
948076	12,000 kgs, bookpaper 80 gsm, 14.5" RW, Imported Class-A woodfree, roll diameter, min 35" , max 39", core size: 3"	PPC	Sec. 53.9 (SVP)	March	March	March	March	Corporate Operating Budget	876,000.00	876,000.00		Change the Mode of Procurement
948088	15 reams Book paper, 115 gsm, 25" x 38", DTI PCAB	PPC	Sec. 53.9 (SVP)	March	March	March	March	Corporate Operating Budget	38,000.00	38,000.00		Change the Mode of Procurement
948087 / 948099	Tablet Computer/ Two Board of Trustees	Special Assistant to the General Manager	Sec. 52.1 b (Shopping)	March	March	March	March	Corporate Operating Budget	136,000.00		136,000.00	Change the Mode of Procurement

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948091	carbonless paper w/o fiber, 9.5 RW: 2,400 kgs CB white, 55-56 gsm, 760 kgs CFB white, 50-52 gsm, 800 kgs CF white 52-56 gsm, 1,000 kgs CFB green, 50-52 gsm, 1,000 kgs CF yellow, 52-56 gsm	PPC	Sec. 53.9 (SVP)	March	March	March	March	Corporate Operating Budget	743,000.00	743,000.00		Change the Mode of Procurement
948132	Lease of CTP w Operational and Technical Support, 202.64 hrs for DBM and HOR projs.	Pre-Press	Sec. 53.2 (Emergency)	March	March	March	March	Corporate Operating Budget	405,500.00	405,500.00		Change the Mode of Procurement
948063	2 units refrigerator for GM's Office and Director Lounge	Executive Office	Sec. 53.9 (SVP)	March	March	March	March	Corporate Operating Budget	32,000.00		32,000.00	Change the Mode of Procurement
948090	carbonless paper, w/o fiber 9.5 RW: 2,480, CB white, 1,040 CF green, 878 kgs CFB white, 685 kgs CF white, 697 kgs CFB pink, carbonless paper, 10" RW; 170 kgs CB white, w/o fiber, 170 kgs CFB yellow, 170 kgs CF green	PPC	Sec. 53.9 (SVP)	March	March	March	March	Corporate Operating Budget	731,000.00	731,000.00		Change the Mode of Procurement
948055	30 pcs soft broom	MCD	Sec. 53.9 (SVP)	March	March	March	March	Corporate Operating Budget	9,000.00	9,000.00		Change the Mode of Procurement
948151	repair of A/C (Rewiring of Communication Line) for SPD	SPD	Sec. 50 (b) (Direct Contracting)	March	March	March	March	Corporate Operating Budget	9,500.00	9,500.00		Change the Mode of Procurement
948156	2 pcs photo sensor, 1 pc pin actuator, 1 pc pin spring, 1 pc clutch, 1 pc fusing gear paper detect, a pc return spring for BAC copier	BAC	Sec. 50 (b) (Direct Contracting)	March	March	March	March	Corporate Operating Budget	2,816.00	2,816.00		Change the Mode of Procurement
948130	toner cartridges: 3 pcs cyan, 3 pcs magenta, 3 pcs yellow, 3 pcs black for Purchasing	Purchasing	Sec. 50 (b) (Direct Contracting)	March	March	March	March	Corporate Operating Budget	65,000.00	65,000.00		Change the Mode of Procurement
948138	carbonless paper, 9.5 RW, 2,500 kgs CB white w fiber 55-56 gsm, 2,400 kgs CFB white, 50-52 gsm, 2,500 kgs CF white 52-56 gsm for BIR Form 2231	PPC	Sec. 53.2 (Emergency)	March	March	March	March	Corporate Operating Budget	968,800.00	968,800.00		Change the Mode of Procurement
948126	1,500 kgs. Book paper 70 GSM 9.5" R.W. / Dinalupihan Water District	PPC	Sec. 53.9 (SVP)	March	March	March	March	Corporate Operating Budget	110,000.00	110,000.00		Change the Mode of Procurement
948137	Carbonless Paper 9.5 R.W. and 11" R.W. / City of Iligan and Province of South Cotabato	PPC	Sec. 53.9 (SVP)	March	March	March	March	Corporate Operating Budget	568,000.00	568,000.00		Change the Mode of Procurement