



APO Production Unit, Inc. Amended Annual Procurement Plan for First Semester of CY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
948653	70 gallons roller wash	MCD	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	49,500.00	49,500.00		Change the Mode of Procurement
948657	100 pcs corrugated boxes, 9 1/4 x 8 1/4 x 11 1/4	PPC	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	3,000.00	3,000.00		Change the Mode of Procurement
948646	10 ltrs water based clenaer, 10 packs special cloth (wipes)	Press Department	Sec. 50 b (Direct Contracting)	January	January	January	January	Corporate Operating Budget	80,000.00	80,000.00		Change the Mode of Procurement
948731	Repair Services of Four Units of Jacklift	Bindery	Sec. 52.1 (a) unforeseen	January	January	January	January	Corporate Operating Budget	25,000.00	25,000.00		Change the Mode of Procurement
948673	2 pcs tire for Toyota Innova, size: 205/65/R15	Logistics	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	10,000.00	10,000.00		Change the Mode of Procurement
948649	office supplies	MCD	Sec. 52.1 b (Shopping)	January	January	January	January	Corporate Operating Budget	5,000.00	5,000.00		Change the Mode of Procurement
948651	200 pcs., perforating blade, 4 x 1	MCD	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	45,000.00	45,000.00		Change the Mode of Procurement
948677	Brokerage Services for 100 kgs. Of Invisible Flue Green Offset Ink (10020)	SCO	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	70,000.00	70,000.00		Change the Mode of Procurement
948682	Freight Services (17 January 2020 to 17 March 2020) Contract Duration for Various	Logistics	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	350,000.00	350,000.00		Change the Mode of Procurement
948694	Renewal of Licence: Microsoft Office 365, Acronis Backup and Anti-virus	IT	Sec. 50 b (Direct Contracting)	January	January	January	January	Corporate Operating Budget	1,000,000.00		1,000,000.00	Change the Mode of Procurement
948730	Lease of Machine and Equipment of Digital Printing Machine for DBM Project	PPC	Sec. 53.2 (Emergency)	January	January	January	January	Corporate Operating Budget	285,000.00	285,000.00		Change the Mode of Procurement
948641	Procurement of Portable Plate Reader	Pre-Press	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	230,000.00		230,000.00	Change the Mode of Procurement
948660	Lease of Machine and Equipment for the Production of Bureau of Soil Manual	PPC	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	65,000.00	65,000.00		Change the Mode of Procurement
948693	Brand New Single Hole Paper Drilling Machine and Paper Drill Bits	PPC	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	52,000.00		52,000.00	Change the Mode of Procurement
948642	Various Electrical Supplies for Digital Press Room of Pre-Press Department	Pre-Press	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	20,000.00	20,000.00		Change the Mode of Procurement
948723	Repair Services of Motorized Roll Up Door located at the North Wing Pole of the APO's warehouse	MCD	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	13,000.00	13,000.00		Change the Mode of Procurement
948707	Procurement of Carbonless Paper 10" R.W. for City Gov't of Tagum - Official Receipt in Continuous Form	PPC	Sec. 53.9 (SVP)	January	January	January	January	Corporate Operating Budget	37,000.00	37,000.00		Change the Mode of Procurement