

APO Production Unit, Inc. Amended Annual Procurement Plan for FY 2018

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Explaining changes from the APP) |
|-------------------|--|-------------------|----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 500493 | 27 MT C1S Paper: OBA-Free/BIR Tax Stamps | APO LIMA | Sec. 53.2 (Emergency) | January | January | January | January | Corporate Funds | 3,500,000.00 | 3,500,000.00 | | Change of Mode of Procurement (MoP) |
| 947280 | 1,000 kgs. Bond Paper 70gsm, 11" RW/Dipolog City Cash Ticket | PPC | Sec. 53.9 (SVP) | January | January | January | January | Corporate Funds | 65,000.00 | 65,000.00 | | Change of Mode of Procurement (MoP) |
| 947226 | 12,000 kgs. CBS1 Check Paper 96gsm, 38" RW/DSWD and DBM | PPC | Sec. 53.2 (Emergency) | January | January | January | January | Corporate Funds | 1,200,000.00 | 1,200,000.00 | | Change of Mode of Procurement (MoP) |
| 947293 | Various Electrical Supplies | Chairman's Office | Sec. 53.9 (SVP) | January | January | January | January | Corporate Funds | 5,000.00 | 5,000.00 | | Change of Mode of Procurement (MoP) |
| SC 6865 | Brokerage Services for Numbering Boxes from Spain | Logistics | Sec. 53.2 (Emergency) | January | January | January | January | Corporate Funds | 33,000.00 | 33,000.00 | | Change of Mode of Procurement (MoP) |
| 947258 | 200 pcs. Perforating Blade | MCD | Sec. 53.9 (SVP) | January | January | January | January | Corporate Funds | 42,000.00 | 42,000.00 | | Change of Mode of Procurement (MoP) |
| 947261 | 45 containers Isopropyl Alcohol 100% Solution | MCD | Sec. 53.9 (SVP) | January | January | January | January | Corporate Funds | 75,000.00 | 75,000.00 | | Change of Mode of Procurement (MoP) |
| 947273 | Corrugated Box (single-wall w/o print)/ Tanay WD OR Taum WD OR PTO | PPC | Sec. 53.9 (SVP) | January | January | January | January | Corporate Funds | 13,000.00 | 13,000.00 | | Change of Mode of Procurement (MoP) |
| 947290 and 947284 | Corrugated Box (single-wall w/o print)/ DFA, Indang Alaminos, Antipolo | PPC | Sec. 53.9 (SVP) | January | January | January | January | Corporate Funds | 6,000.00 | 6,000.00 | | Change of Mode of Procurement (MoP) |
| 947299 | 5 pails(20L/pail) Industrial Hydraulic Fluid | MCD | Sec. 53.9 (SVP) | January | January | January | January | Corporate Funds | 12,000.00 | 12,000.00 | | Change of Mode of Procurement (MoP) |
| 947298 | 500 kgs. Cotton Rugs | MCD | Sec. 53.9 (SVP) | January | January | January | January | Corporate Funds | 24,500.00 | 24,500.00 | | Change of Mode of Procurement (MoP) |
| 947300 | 8,000 sheets Bristol Vellum 74 lbs. (22.5" x 28.5")/DFA Travel Documents | PPC | Sec. 53.9 (SVP) | January | January | January | January | Corporate Funds | 35,000.00 | 35,000.00 | | Change of Mode of Procurement (MoP) |
| JOSN 966, 967 and | Piece Work Services for HOR GAB FY 2018 | PPC | Sec. 53.2 (Emergency) | January | January | January | January | Corporate Funds | 10,000.00 | 10,000.00 | | Change of Mode of Procurement (MoP) |
| JOSN 950 | Piece Work Services for PTO Cebu OR | PPC | Sec. 53.2 (Emergency) | January | January | January | January | Corporate Funds | 16,000.00 | 16,000.00 | | Change of Mode of Procurement (MoP) |
| 947292 | 14,500 kgs. Book Paper 80gsm, 14.5" RW/PSA OCRG Death Cert. | PPC | Sec. 53.9 (SVP) | January | January | January | January | Corporate Funds | 905,000.00 | 905,000.00 | | Change of Mode of Procurement (MoP) |
| 947301 | 300 kgs. Invisible Fluo Red Gravure Solvent/ BIR Tax Stamps | APO LIMA | Sec. 50 (c) (Direct Contracting) | January | January | January | January | Corporate Funds | 5,500,000.00 | 5,500,000.00 | | Change of Mode of Procurement (MoP) |
| 947303 | 5,000 sheets Bristol Vellum 120lbs.(22.5" x 28.5")/EAMC and | PPC | Sec. 53.9 (SVP) | January | January | January | January | Corporate Funds | 40,000.00 | 40,000.00 | | Change of Mode of Procurement (MoP) |