

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing														
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
947111	Corrugated Boxes/ LTO OR and Cert. of Registration	PPC	Sec. 53.9 (SVP)													Corporate Funds	48,000.00	Change of MoP
947123	One (1) unit Lateral Steel Filing Cabinet	Purchasing	Sec. 53.9 (SVP)													Corporate Funds	14,500.00	Change of MoP
947132	White Board 4ft x 8 ft	Purchasing	Sec. 53.9 (SVP)													Corporate Funds	4,000.00	Change of MoP
947117	Carbonless Paper 9.5" RW/PTO Cebu, City of Antipolo OR	PPC	Sec. 53.9 (SVP)													Corporate Funds	310,000.00	Change of MoP
947112	Colored Carbonless Paper 14" RW/San Marcelino Water District OR	PPC	Sec. 53.9 (SVP)													Corporate Funds	49,800.00	Change of MoP
947126	5 containers Positive Plates Developer	PPC	Sec. 53.9 (SVP)													Corporate Funds	14,500.00	Change of MoP
947137	500 containers Pure Drinking Water	MCD	Sec. 53.9 (SVP)													Corporate Funds	16,500.00	Change of MoP
947138	Fire Extinguisher Refill for 20 lbs. cap. Tank	SSD	Sec. 53.9 (SVP)													Corporate Funds	7,000.00	Change of MoP
947410	Corrugated Box	PPC	Sec. 53.9 (SVP)													Corporate Funds	2,500.00	Change of MoP
947135	500 kgs. Cooton Rugs	MCD	Sec. 53.9 (SVP)													Corporate Funds	24,500.00	Change of MoP
500489	10 reams C2S 80 lbs./DOJ	PPC	Sec. 53.9 (SVP)													Corporate Funds	20,000.00	Change of MoP
500488	218 kgs. Carbonless Paper CFB Blue 50 gsm	PPC	Sec. 53.9 (SVP)													Corporate Funds	29,000.00	Change of MoP
947154	2 units Maintenance Tank compatible for Epson Stylus Pro 7880	MCD	Sec. 53.9 (SVP)													Corporate Funds	4,000.00	Change of MoP
947157	30 reams Book Paper 80 gsm, 25" x 38"/BESF Text	PPC	Sec. 53.9 (SVP)													Corporate Funds	45,000.00	Change of MoP

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947118	Carbonless paper 9.5" and 11" RW/ Pangasinan Accountable Forms	PPC	Sec. 53.9 (SVP)														Corporate Funds	135,000.00	Change of MoP
947113	Carbonless Paper 11" RW/ LTO OR	PPC	Sec. 53.9 (SVP)														Corporate Funds	720,000.00	Change of MoP
947114	Carbonless Paper and Bond Paper/ South Cotabato AF	PPC	Sec. 53.9 (SVP)														Corporate Funds	175,000.00	Change of MoP
947143	980 kgs. Carbonless Paper CF Pink 11" RW/ PRC OR	PPC	Sec. 53.9 (SVP)														Corporate Funds	105,000.00	Change of MoP
947122	1,000 kgs. Bond Paper 70 gsm, 9" RW	PPC	Sec. 53.9 (SVP)														Corporate Funds	60,000.00	Change of MoP
947145	Colored Carbonless Paper 9.5" RW/City of Antipolo Tax Declaration Form	PPC	Sec. 53.9 (SVP)														Corporate Funds	295,000.00	Change of MoP
947152	Colored Carbonless Paper 11" RW/Province of Zamboanga Del Norte AF	PPC	Sec. 53.9 (SVP)														Corporate Funds	70,000.00	Change of MoP
947146	Colored Carbonless Paper	PPC	Sec. 53.9 (SVP)														Corporate Funds	190,000.00	Change of MoP
947151	1,000 kgs. Bond Paper 70 gsm, 9" RW/La Union Cash Tickets	PPC	Sec. 53.9 (SVP)														Corporate Funds	65,000.00	Change of MoP
947162	Colored Carbonless Paper w/o Fiber 9.5" RW/ Province of Isabela AF 51	PPC	Sec. 53.9 (SVP)														Corporate Funds	225,000.00	Change of MoP
947150	Bristol Board White and Book Paper White 8.5" RW/ CAAP Parking Fee Tickets	PPC	Sec. 53.9 (SVP)														Corporate Funds	95,000.00	Change of MoP

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947071	Heavy Duty Stapler and Masking Tape #1	MCD	Sec. 52.1 (b) (Shopping)														Corporate Funds	4,275.00	Change of Mode of Procurement (MoP)
947109	90 rolls Stretch Film	MCD	Sec. 52.1 (b) (Shopping)														Corporate Funds	45,000.00	Change of Mode of Procurement (MoP)
947121	Repair Services for Kord Machine Dampening Unit (parts and labor)	PPC	Sec. 52.1 (a) Shopping (Unforeseen Contingency)														Corporate Funds	27,000.00	Change of Mode of Procurement (MoP)
947119	Self Inking Stamp	COA	Sec. 52.1 (b) (Shopping)														Corporate Funds	3,000.00	Change of Mode of Procurement (MoP)
947130	Special File Folders	Accounting	Sec. 52.1 (b) (Shopping)														Corporate Funds	49,000.00	Change of Mode of Procurement (MoP)
947090	Office Supplies	MCD	Sec. 52.1 (b) (Shopping)														Corporate Funds	17,500.00	Change of Mode of Procurement (MoP)
947127	Two (2) units Desktop Computer and One (1) unit Monitor	Accounting	Sec. 52.1 (b) (Shopping)														Corporate Funds	68,000.00	Change of Mode of Procurement (MoP)
947141 and 947142	Repair Services of Motor Vehicles	Logistics	Sec. 52.1 (a) Shopping (Unforeseen Contingency)														Corporate Funds	17,000.00	Change of Mode of Procurement (MoP)
947124	2,880 Rolls Clear Packaging Tape 50 microns 100m	MCD	Sec. 52.1 (b) (Shopping)														Corporate Funds	98,000.00	Change of Mode of Procurement (MoP)
947136	50 rolls Plastic Twine	MCD	Sec. 52.1 (b) (Shopping)														Corporate Funds	3,000.00	Change of Mode of Procurement (MoP)

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947129	26 reams Village Ivory 100 gsm, 27.5" x 39.375" OWWA Cert. of Attedance	PPC	Sec. 50 (c) (Direct Contracting)													Corporate Funds	182,000.00	Change of MoP
947163	3 pcs. Red Ink for Comcolor Digital Machine	PPC	Sec. 50 (c) (Direct Contracting)													Corporate Funds	80,000.00	Change of MoP

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PO # 1709	Excess of .5 kgs. Book Paper 60gsm/ PTO Cebu	MCD	Amendment to Order														Corporate Funds	100.00	<ul style="list-style-type: none"> • Adjustment (increase) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO • It is within the threshold as stated in Annex "D"
PO # 1715	Colored Carbonless Paper/Santiago Water District, Benguet State Univ.	MCD	Amendment to Order														Corporate Funds	155,840.00	<ul style="list-style-type: none"> • Adjustment (decrease) in original contract price due to changes in the quantity of delivered items which is within the Standard Allowable amendment of APO. • It is within the threshold as stated in Annex "D"
PO # 1662	Carbonless Paper w/o Fiber 9.5", 11" and Book Paper 100gsm 13" RW	MCD	Amendment to Order														Corporate Funds	1,300.00	<ul style="list-style-type: none"> • Adjustment (increase and decrease) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO • It is within the threshold as stated in Annex "D"
PO # 1729	Carbonless Paper w/o Fiber	MCD	Amendment to Order														Corporate Funds	500.00	<ul style="list-style-type: none"> • Adjustment (increase and decrease) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO • It is within the threshold as stated in Annex "D"
PO # 1734	Book Paper 80gsm	MCD	Amendment to Order														Corporate Funds	5,000.00	<ul style="list-style-type: none"> • Adjustment (increase) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO • It is within the threshold as stated in Annex "D"
PO # 1714	Colored Carbonless Paper 9.5" RW	MCD	Amendment to Order														Corporate Funds	170,507.40	<ul style="list-style-type: none"> • Adjustment (increase and decrease) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO • It is within the threshold as stated in Annex "D"

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PO # 1730	Carbonless paper w/ Fiber	MCD	Amendment to Order														Corporate Funds	1,000.00	<ul style="list-style-type: none"> • Adjustment (increase and decrease) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO • It is within the threshold as stated in Annex "D"
PO # 1603	Colored Bond Paper/PEZA	MCD	Amendment to Order														Corporate Funds	600.00	<ul style="list-style-type: none"> • Adjustment (increase and decrease) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO • It is within the threshold as stated in Annex "D"
PO # 1724	Colored Bond Paper/ PEZA	MCD	Amendment to Order														Corporate Funds	500.00	<ul style="list-style-type: none"> • Adjustment (increase and decrease) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO • It is within the threshold as stated in Annex "D"
PO # 1746	Bookpaper White 60 GSM	MCD	Amendment to Order														Corporate Funds	14,000.00	<ul style="list-style-type: none"> • Adjustment (increase) in original contract price due to changes in the quantity of delivered items which is within the Standard Allowable amendment of APO. • It is within the threshold as stated in Annex "D"
PO # 1738	CFB Blue 11" RW	MCD	Amendment to Order														Corporate Funds	3,000.00	<ul style="list-style-type: none"> • Adjustment (increase) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO • It is within the threshold as stated in Annex "D"

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JOSN 4195	Piece Work Services for BIR Community Tax Certificate	PPC	Sec. 53.2 of RA 9184 (Emergency)													Corporate Funds	330,000.00	Change of MoP
JOSN 473	Piece Work Services for DFA Passport Slip	PPC	Sec. 53.2 of RA 9184 (Emergency)													Corporate Funds	100,000.00	Change of MoP
947128	Book Paper	PPC	Sec. 53.2 of RA 9184 (Emergency)													Corporate Funds	245,000.00	Change of MoP
947148	Plate Output Services for HOR GAB 3rd Reading (644 plates)	Pre Press	Sec. 53.2 of RA 9184 (Emergency)													Corporate Funds	295,000.00	Change of MoP
947149	Plate Output Services for HOR GAB 1st Reading (444 plates)	Pre Press	Sec. 53.2 of RA 9184 (Emergency)													Corporate Funds	195,000.00	Change of MoP
500490	Colored Carbonless Paper 9.5" RW/BFP OR	PPC	Sec. 53.2 of RA 9184 (Emergency)													Corporate Funds	183,000.00	Change of MoP



Republic of the Philippines
APO PRODUCTION UNIT, INC.
PIA Bldg., Visayas Avenue, Barangay Vasra, Diliman, Quezon City



APPROVED this 7th day of September 2017 at APO Production Unit, Inc., Philippine Information Agency ("PIA") Building, Visayas Avenue, Diliman, Quezon City, Philippines.

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