

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)	Remarks (Explaining changes from the APP)	
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing															
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
1131	Procurement of Carbonless Paper with Fiber	MCD	Amendment to Order														Corporate Fund	4,000.00	<ul style="list-style-type: none"> Excess delivery of 25.22 kgs. of Carbonless Paper which is within the Standard Allowable Excess of APO It is within the threshold as stated in Annex "D"
1172	Procurement of Book Paper 80gsm, 9.5" RW	MCD	Amendment to Order														Corporate Fund	1,000.00	<ul style="list-style-type: none"> Excess delivery of 17 kgs., of Book Paper 80gsm, 9.5" RW which is within the Standard Allowable Excess of APO It is within the threshold as stated in Annex "D"
1122	Procurement of Book Paper 80gsm, 17" RW	MCD	Amendment to Order														Corporate Fund	30,000.00	<ul style="list-style-type: none"> Excess delivery 526.11 kgs. Book Paper 80gsm, 17" RW which is within the Standard Allowable Excess of APO It is within the threshold as stated in Annex "D"
1118	Procurement of Book Paper	MCD	Amendment to Order														Corporate Fund	40,000.00	<ul style="list-style-type: none"> Excess and under delivery of Book Paper which is within the Standard Allowable Excess of APO It is within the threshold as stated in Annex "D"

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)	Remarks (Explaining changes from the APP)	
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing															
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
1181	Procurement of Book Paper 60gsm, 25" RW	MCD	Amendment to Order														Corporate Fund	13,000.00	<ul style="list-style-type: none"> Excess delivery of 254 kgs. of Book Paper 60gsm, 25" RW which is within the Standard Allowable Excess of APO It is within the threshold as stated in Annex "D"
3416	Lease of Machines/Equipment and Facilities	PPC	Amendment to Order														Corporate Fund	373,000.00	<ul style="list-style-type: none"> Adjustment (decrease) in original contract price due to change of Technical Specifications It is within the threshold as stated in Annex "D"
3465	Lease of Machines/Equipment and Facilities	PPC	Amendment to Order														Corporate Fund	2,934,500.00	<ul style="list-style-type: none"> Adjustment (decrease) in original contract price due to change of Technical Specifications It is within the threshold as stated in Annex "D"
3538	Lease of Machines/Equipment and Facilities	PPC	Amendment to Order														Corporate Fund	1,014,500.00	<ul style="list-style-type: none"> Adjustment (decrease) in original contract price due to change of Technical Specifications It is within the threshold as stated in Annex "D"