

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)	Remarks (Explaining changes from the APP)	
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing															
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
1131	Procurement of Carbonless Paper with Fiber	MCD	Amendment to Order														Corporate Fund	4,000.00	<ul style="list-style-type: none"> Excess delivery of 25.22 kgs. of Carbonless Paper which is within the Standard Allowable Excess of APO It is within the threshold as stated in Annex "D"
1172	Procurement of Book Paper 80gsm, 9.5" RW	MCD	Amendment to Order														Corporate Fund	1,000.00	<ul style="list-style-type: none"> Excess delivery of 17 kgs., of Book Paper 80gsm, 9.5" RW which is within the Standard Allowable Excess of APO It is within the threshold as stated in Annex "D"
1122	Procurement of Book Paper 80gsm, 17" RW	MCD	Amendment to Order														Corporate Fund	30,000.00	<ul style="list-style-type: none"> Excess delivery 526.11 kgs. Book Paper 80gsm, 17" RW which is within the Standard Allowable Excess of APO It is within the threshold as stated in Annex "D"
1118	Procurement of Book Paper	MCD	Amendment to Order														Corporate Fund	40,000.00	<ul style="list-style-type: none"> Excess and under delivery of Book Paper which is within the Standard Allowable Excess of APO It is within the threshold as stated in Annex "D"

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1181	Procurement of Book Paper 60gsm, 25" RW	MCD	Amendment to Order														Corporate Fund	13,000.00	<ul style="list-style-type: none"> Excess delivery of 254 kgs. of Book Paper 60gsm, 25" RW which is within the Standard Allowable Excess of APO It is within the threshold as stated in Annex "D"
3416	Lease of Machines/Equipment and Facilities	PPC	Amendment to Order														Corporate Fund	373,000.00	<ul style="list-style-type: none"> Adjustment (decrease) in original contract price due to change of Technical Specifications It is within the threshold as stated in Annex "D"
3465	Lease of Machines/Equipment and Facilities	PPC	Amendment to Order														Corporate Fund	2,934,500.00	<ul style="list-style-type: none"> Adjustment (decrease) in original contract price due to change of Technical Specifications It is within the threshold as stated in Annex "D"
3538	Lease of Machines/Equipment and Facilities	PPC	Amendment to Order														Corporate Fund	1,014,500.00	<ul style="list-style-type: none"> Adjustment (decrease) in original contract price due to change of Technical Specifications It is within the threshold as stated in Annex "D"

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
1177	Procurement of CB White and CFB Blue	MCD	Amendment to Order												Corporate Fund	5,500.00	<ul style="list-style-type: none"> Excess delivery of 30.59 kgs and 20.90 kgs. of CB White and CFB Blue which is within the Standard Allowable Excess of APO It is within the threshold as stated in Annex "D" 	
3668	Lease of Machines/Equipment and Facilities	PPC	Amendment to Order												Corporate Fund	647,350.00	<ul style="list-style-type: none"> Adjustment (decrease) in original contract price due to change of Technical Specifications It is within the threshold as stated in Annex "D" 	

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
946509	50 kgs. of Invisible Fluo Green Ink	PPC	Sec. 50 (c) of RA 9184 (Direct Contracting)														Corporate Fund	250,000.00	Change of MoP
946506	8 boxes or equivalent 400 pieces (50pcs./box) of Positive thermal Plates/ Kord Machine	Press Dept. thru MCD	Sec. 50 (c) of RA 9184 (Direct Contracting)														Corporate Fund	85,000.00	Change of MoP
946530	15 kgs. of Invisible Fluorescent Red Ink/ PPA	PPC	Sec. 50 (c) of RA 9184 (Direct Contracting)														Corporate Fund	240,000.00	Change of MoP
946532	5 reams of Defensa Check Paper (Green, 28" x 34") intended for the production of EARIST Official Transcript of Records	PPC	Sec. 50 (c) of RA 9184 (Direct Contracting)														Corporate Fund	45,000.00	Change of MoP
946562	Repair and Maintenance including Various parts for the Photocopier Machine / Accounting Dept.	Acctg.	Sec. 50 (b) of RA 9184 (Direct Contracting)														Corporate Fund	5,500.00	Change of MoP

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946510	Film Output Services/ Various Government Accountable Forms	PPC	Sec. 52.1 (a) Shopping (Unforeseen Contingency)													Corporate Fund	6,000.00	Change of Mode of Procurement (MoP)
500454	Mechanical Repair for the existing Delivery Truck of APO (Mazda T300 w/ plate #WAT-170	Logistics	Sec. 52.1 (a) Shopping (Unforeseen Contingency)													Corporate Fund	15,000.00	Change of Mode of Procurement (MoP)

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946495	Ballpen (Black, Blue, Red and Pink) for September to December	MCD	Sec. 52.1 (b) (Shopping)														Corporate Fund	4,500.00	Unavailability of the item(s) in the Virtual Store
946512	2,700 rolls (15 box - 180rolls/box) of Packaging Tape (Transparent, 2")/ SPU and Bindery	SPU and Bindery thru MCD	Sec. 52.1 (b) (Shopping)														Corporate Fund	48,000.00	Available item in the Virtual Store is higher than the ABC set by the agency
946505	Various Janitorial Supplies for October to December 2016	MCD	Sec. 52.1 (b) (Shopping)														Corporate Fund	35,000.00	Unavailability of the item(s) in the Virtual Store
946497	1 brand new printer w/ scanner/ Cashiering	Treasury Dept.	Sec. 52.1 (b) (Shopping)														Corporate Fund	8,000.00	Available item in the Virtual Store does not comply with the technical specification set by the end-user
946520, 946498	Various office supplies for 3 months (October-December)	MCD	Sec. 52.1 (b) (Shopping)														Corporate Fund	33,000.00	Unavailability of the item(s) in the Virtual Store
946521	Stamp pad, sticky note and record book/ MCD	MCD	Sec. 52.1 (b) (Shopping)														Corporate Fund	17,000.00	Unavailability of the item(s) in the Virtual Store

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S.C. 4321, BL No. EGLV08 2600085 150	Brokerage Services of 10.49 MT of Security Paper from Indonesia to APO	Logistics	Sec. 53.2 (Emergency)														Corporate Fund	80,000.00	Change of MoP
JO No. 02749	Piece Work Services/ BIR Cedula	PPC	Sec. 53.2 (Emergency)														Corporate Fund	304,000.00	Change of MoP
946483	1,600 kgs. of Book paper 80gsm, 25" 29"/ PSA OCRG Revised Municipal Form	PPC	Sec. 53.2 (Emergency)														Corporate Fund	1,650,000.00	Change of MoP
946522	Plate Output Services from 3-9 August 2016/ DBM 6 Books	Pre-press Dept.	Sec. 53.2 (Emergency)														Corporate Fund	265,000.00	Change of MoP
946500, 946501	Carbonless Paper w/o fiber, 8.5" an d 9.5"/ PPA	PPC	Sec. 53.2 (Emergency)														Corporate Fund	705,000.00	Change of MoP
S.C. 4432 , BL No. EGLV08 2600098 642	Brokerage Services of 10.49 MT of Security Paper from Indonesia to APO	Logistics	Sec. 53.2 (Emergency)														Corporate Fund	80,000.00	Change of MoP
SC 4463, B/L No. EGLV08 2600100 850	100 pallets of Security Paper w/ special features of fibers with net weight of 20,980 kgs. from Indonesia to APO	Logistics	Sec. 53.2 (Emergency)														Corporate Fund	140,000.00	Change of MoP

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946525	4,000 kgs Book Paper 80gsm, 9.5"RW / PRC, PNP	PPC	Sec. 53.9 (SVP)														Corporate Fund	210,000.00	Change of MoP
946533	Carbonless Paper and Chipboard/ Bukidnon	PPC	Sec. 53.9 (SVP)														Corporate Fund	217,000.00	Change of MoP
946535	1 set of Needle Bearing including installation services for the 2nd Printing Unit/blanket cylinder/ Flexibobine Machine	Press Dept.	Sec. 53.9 (SVP)														Corporate Fund	60,000.00	Change of MoP
500455	Restoration Maintenance for Gavotte Press Machine/ Press Dept.	PPC	Sec. 53.9 (SVP)														Corporate Fund	210,000.00	Change of MoP
946542	Carbonless Paper (9.5", 12" and 14" RW)/ PEZA	PPC	Sec. 53.9 (SVP)														Corporate Fund	375,000.00	Change of MoP
946543	Carbonless Paper (9.5" and 14" RW)/ PAGCOR Forms	PPC	Sec. 53.9 (SVP)														Corporate Fund	340,000.00	Change of MoP
500456	Supply and Installation of CCTV Camera and PTE Buttons	SSD	Sec. 53.9 (SVP)														Corporate Fund	130,000.00	Change of MoP

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946507	1,966 kgs. of Book Paper 60gsm (25" RW- 215" x 38") Sheeting Services/ PTO Cebu	PPC	Sec. 53.9 (SVP)														Corporate Fund	5,000.00	Change of MoP
946504	Water Dispenser, Oven Toaster, Microwave Oven, Refrigerator/ Production Plant Pantry	PPC	Sec. 53.9 (SVP)														Corporate Fund	38,000.00	Change of MoP
946502	1 Heavy Duty Vacuum Cleaner/ Bindery Department	Bindery Dept.	Sec. 53.9 (SVP)														Corporate Fund	6,000.00	Change of MoP
946513	20 pcs. of Tornado Map/ MCD	MCD	Sec. 53.9 (SVP)														Corporate Fund	20,000.00	Change of MoP
946519	Various Corrugated Boxes/ PPA	PPC	Sec. 53.9 (SVP)														Corporate Fund	18,000.00	Change of MoP
946499	170 sheets of Jute Tagboard/ JRRMMC Bin Card	PPC	Sec. 53.9 (SVP)														Corporate Fund	5,500.00	Change of MoP
JO No. 03317 and 03318	Piece Work Services/ DBM books	PPC	Sec. 53.9 (SVP)														Corporate Fund	35,000.00	Change of MoP
946503	90 rolls of Jack Wrap/ SPU and Bindery	SPU and Bindery Dept. thru MCD	Sec. 53.9 (SVP)														Corporate Fund	49,000.00	Change of MoP
946496	25 yards of Molleton Cloth/ Press Machine use	Press Dept. thru MCD	Sec. 53.9 (SVP)														Corporate Fund	10,000.00	Change of MoP
946516	30 pcs. Ball Bearing/ Muller Martini Machine	Press Dept. thru MCD	Sec. 53.9 (SVP)														Corporate Fund	4,500.00	Change of MoP
946511	3 units Vertical Filing Cabinet/ MCD	MCD	Sec. 53.9 (SVP)														Corporate Fund	30,000.00	Change of MoP
946475	Ductor roller ink clutch bearing and push button switch/ Muller Martini	Press Dept.	Sec. 53.9 (SVP)														Corporate Fund	39,000.00	Change of MoP

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946523	550 containers of Purified Drinking Water for September 2016	MCD	Sec. 53.9 (SVP)														Corporate Fund	18,000.00	Change of MoP
946517	Hard Hat, Safety Glasses, High Vissibiity vest, safety shoes/ MCD	MCD	Sec. 53.9 (SVP)														Corporate Fund	10,000.00	Change of MoP
946536, 946534	60 bottles of Motor oil and 24 cans of Penetrating oil	MCD	Sec. 53.9 (SVP)														Corporate Fund	18,000.00	Change of MoP
946540, 946541	Perfect Binding Glue, and Red Padding Glue/ Bindery Dept.	Bindery Dept. thru MCD	Sec. 53.9 (SVP)														Corporate Fund	48,000.00	Change of MoP
946524	30 reams of Book Paper 80gsm, 25" x 38"/ JRRMMC	PPC	Sec. 53.9 (SVP)														Corporate Fund	45,000.00	Change of MoP
946528	350 sheets of Jute Tagboard 14 pts., 37" x 45" / JRRMMC	PPC	Sec. 53.9 (SVP)														Corporate Fund	8,000.00	Change of MoP



Republic of the Philippines
APO PRODUCTION UNIT, INC.
PIA Bldg., Visayas Avenue, Barangay Vasra, Diliman, Quezon City



APPROVED this 9th day of September 2016 at APO Production Unit, Inc., Philippine Information Agency ("PIA") Building, Visayas Avenue, Diliman, Quezon City, Philippines.

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