

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)	
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing															
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
947160 and 947161	Corrugated Boxes w/o print/ DBP OR and PTO Cebu Cash Tickets	PPC	Sec. 53.9 (SVP)														Corporate Funds	18,000.00	Change of MoP
947153	50 gals. Fountain Solution	MCD	Sec. 53.9 (SVP)														Corporate Funds	28,000.00	Change of MoP
947170	400 kgs. Of Red Padding Glue	MCD	Sec. 53.9 (SVP)														Corporate Funds	28,000.00	Change of MoP
947158	10 containers of Replenisher R-T9	MCD	Sec. 53.9 (SVP)														Corporate Funds	30,000.00	Change of MoP
947171	400 pcs. Corrugated Box w/o print	PPC	Sec. 53.9 (SVP)														Corporate Funds	8,500.00	Change of MoP
947193	500 pcs. Corrugated Box w/o Print/ POEA and PEZA	PPC	Sec. 53.9 (SVP)														Corporate Funds	8,500.00	Change of MoP
947176	70 gals. Roller Wash	PPC	Sec. 53.9 (SVP)														Corporate Funds	49,500.00	Change of MoP
947175	100 pcs. Pop-up Sponge	MCD	Sec. 53.9 (SVP)														Corporate Funds	6,900.00	Change of MoP
947177	Repair Services for Baum Folding Machine (Parts and Labor)	PPC	Sec. 53.9 (SVP)														Corporate Funds	26,000.00	Change of MoP
947174	Repair Services for Airconditioning Units	HRAD and SSD	Sec. 53.9 (SVP)														Corporate Funds	35,000.00	Change of MoP
947217 and 947209	Corrugated Boxes (Single Wall w/o Print)/ City of Antipolo and DBP	PPC	Sec. 53.9 (SVP)														Corporate Funds	15,500.00	Change of MoP
947198	500 containers of Pure Drinking Water	MCD	Sec. 53.9 (SVP)														Corporate Funds	16,500.00	Change of MoP

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947155	500 Positive Thermal Plates for Goss Machine	MCD	Sec. 53.9 (SVP)													Corporate Funds	115,000.00	Change of MoP
947167	6,000 liters Isopropyl Alcohol (IPA) Solvent	APO LiMa	Sec. 53.9 (SVP)													Corporate Funds	585,000.00	Change of MoP
947166	7,400 liters Ethyl Acetate	APO LiMa	Sec. 53.9 (SVP)													Corporate Funds	695,000.00	Change of MoP
947173	Colored Carbonless Paper 14" RW/ DOLE OR	PPC	Sec. 53.9 (SVP)													Corporate Funds	80,000.00	Change of MoP
947194	Colored Carbonless Paper PEZA OR	PPC	Sec. 53.9 (SVP)													Corporate Funds	170,000.00	Change of MoP
947165	Carbonless Paper 9.5" RW	PPC	Sec. 53.9 (SVP)													Corporate Funds	110,000.00	Change of MoP
947164	Colored Carbonless Paper 9.5" and 11" RW/ San Fernando AF	PPC	Sec. 53.9 (SVP)													Corporate Funds	115,000.00	Change of MoP
947169	Repair Services for Seypa Cutter Machine (Parts and Labor)	PPC	Sec. 53.9 (SVP)													Corporate Funds	105,000.00	Change of MoP
947182	Repair and Complete Overhaul of Diesel Grablift (Parts and Labor)	MCD	Sec. 53.9 (SVP)													Corporate Funds	70,000.00	Change of MoP
947179	Fabrication of Cam and Numbering Holder Bama Collator	PPC	Sec. 53.9 (SVP)													Corporate Funds	380,000.00	Change of MoP
947202	Offset Process Inks (Cyan and Yellow)	PPC	Sec. 53.9 (SVP)													Corporate Funds	67,000.00	Change of MoP
947218	15,200 kgs. Book Paper 80gsm, 14.5" RW/ PSA OCRG Birth Cert.	PPC	Sec. 53.9 (SVP)													Corporate Funds	915,000.00	Change of MoP
947219	Carbonless Paper 9.5" RW/ Iligan City OR	PPC	Sec. 53.9 (SVP)													Corporate Funds	225,000.00	Change of MoP
947211	Carbonless Paper 9.5" RW/ Hagonoy WD OR	PPC	Sec. 53.9 (SVP)													Corporate Funds	55,000.00	Change of MoP
947210	Carbonless Paper 9.5" RW/ Rizal Customized OR	PPC	Sec. 53.9 (SVP)													Corporate Funds	275,000.00	Change of MoP
947207	Toner 85A and Ribbon for LX300 Printer	MCD	Sec. 53.9 (SVP)													Corporate Funds	75,000.00	Change of MoP

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21	Repair Services for Miyakoshi Machine 3rd Printing Unit (Parts and Labor)	PPC	Sec. 52.1 (a) Shopping (Unforeseen Contingency)													Corporate Funds	37,000.00	Change of Mode of Procurement (MoP)
947178	2 units Desktop Computer	PPC	Sec. 52.1 (b) (Shopping)													Corporate Funds	70,000.00	Change of Mode of Procurement (MoP)

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PO # 1755	Carbonless Paper w/o Fiber 11" RW	MCD	Amendment to Order														Corporate Funds	19,000.00	<ul style="list-style-type: none"> • Adjustment (increase) in original contract price due to changes in the quantity of delivered items which is within the Standard Allowable amendment of APO. • It is within the threshold as stated in Annex "D"
PO # 1751	Colored Carbonless Paper 9.5" RW	MCD	Amendment to Order														Corporate Funds	5,000.00	<ul style="list-style-type: none"> • Adjustment (increase) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO • It is within the threshold as stated in Annex "D"
PO # 1750	Colored Carbonless Paper 14" RW	MCD	Amendment to Order														Corporate Funds	10,500.00	<ul style="list-style-type: none"> • Adjustment (decrease) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO • It is within the threshold as stated in Annex "D"
PO # 1756	Colored Carbonless Paper 9.5" and 11" RW	MCD	Amendment to Order														Corporate Funds	134,928.00	<ul style="list-style-type: none"> • Adjustment (decrease) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO • It is within the threshold as stated in Annex "D"
PO # 1771	CF Pink 11" RW for PRC OR	MCD	Amendment to Order														Corporate Funds	104,860.00	<ul style="list-style-type: none"> • Adjustment (decrease) in original contract price due to change of Quantity which is within the Standard Allowable amendment of APO. • It is within the threshold as stated in Annex "D"
PO # 1776	Colored Carbonless Paper for City of Antipolo Tax Declaration Form	MCD	Amendment to Order														Corporate Funds	1,300.00	<ul style="list-style-type: none"> • Adjustment (increase and decrease) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO • It is within the threshold as stated in Annex "D"

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PO # 1773	CFB Blue 9.5" RW for SBMA OR	MCD	Amendment to Order														Corporate Funds	2,500.00	<ul style="list-style-type: none"> • Adjustment (increase) in original contract price due to changes in the quantity of delivered items which is within the Standard Allowable amendment of APO. • It is within the threshold as stated in Annex "D"
PO # 1596	Book Paper 80gsm 14.5" RW	MCD	Amendment to Order														Corporate Funds	800.00	<ul style="list-style-type: none"> • Adjustment (increase) in original contract price due to changes in the quantity of delivered items which is within the Standard Allowable amendment of APO. • It is within the threshold as stated in Annex "D"

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JOSN 569, 570, 571	Piece Work Services for HOR GAB FY 2018 3rd Reading	PPC	Sec. 53.2 of RA 9184 (Emergency)														Corporate Funds	25,000.00	Change of MoP
947172	Brokerage Services for 100 kgs of Invisible Fluo Red Gravure Solvent from France	Logistics	Sec. 53.2 of RA 9184 (Emergency)														Corporate Funds	30,000.00	Change of MoP
JOSN	Piece Work Services for LTO Stickers	PPC	Sec. 53.2 of RA 9184 (Emergency)														Corporate Funds	165,000.00	Change of MoP
JOSN 4195	Piece Work Services for BIR Cedula	PPC	Sec. 53.2 of RA 9184 (Emergency)														Corporate Funds	330,000.00	Change of MoP
JOSN 513	Piece Work Services for Cebu OR	PPC	Sec. 53.2 of RA 9184 (Emergency)														Corporate Funds	40,000.00	Change of MoP
947199	Brokerage Services for Importation's via Airfreight for C1S from China	Logistics	Sec. 53.2 of RA 9184 (Emergency)														Corporate Funds	165,000.00	Change of MoP
947196	Invisible Fluo Yellow Erasable Offset Ink	PPC	Sec. 53.2 of RA 9184 (Emergency)														Corporate Funds	25,000.00	Change of MoP



Republic of the Philippines
APO PRODUCTION UNIT, INC.
PIA Bldg., Visayas Avenue, Barangay Vasra, Diliman, Quezon City



APPROVED this 12th day of October 2017 at APO Production Unit, Inc., Philippine Information Agency ("PIA") Building, Visayas Avenue, Diliman, Quezon City, Philippines.

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