

**APO Production Unit, Inc. - Amended Annual Procurement Plan for 2016**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)	
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing															
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
1113	Whole Grain Rice for the month of July-December 2016	HRAD	Amendment to Order														Corporate Fund	740,000.00	<ul style="list-style-type: none"> <li>• Adjustment (<b>decrease</b>) in original contract price due to change of Quantity which is within the Standard Allowable amendment of APO</li> <li>• It is within the threshold as stated in <b>Annex "D"</b></li> </ul>
1170	Maintenance and Rehabilitation of PIA Building Sewerage System	HRAD	Amendment to Order														Corporate Fund	148,000.00	<ul style="list-style-type: none"> <li>• Adjustment (<b>decrease</b>) in original contract price due to change of Scope of Work</li> <li>• It is within the threshold as stated in <b>Annex "D"</b></li> </ul>
1163	Procurement of various Carbonless Paper 9.5" RW	PPC	Amendment to Order														Corporate Fund	118,416.00	<ul style="list-style-type: none"> <li>• Under delivery of various Carbonless Paper 9.5" RW which is within the Standard Allowable Amendment of APO</li> <li>• It is within the threshold as stated in <b>Annex "D"</b></li> </ul>
1208	Book Paper 70lbs., 35" RW	MCD	Amendment to Order														Corporate Fund	15,000.00	<ul style="list-style-type: none"> <li>• Excess delivery of 264.65 kilograms of Book Paper 70lbs., 35" RW which is within the Standard Allowable Excess of APO</li> <li>• It is within the threshold as stated in <b>Annex "D"</b></li> </ul>

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946539	2 Printing Electronic Calculator/ Auditing Dept.	Auditing Dept.	Sec. 52.1 (b) (Shopping)														Corporate Fund	15,000.00	Available item in the Virtual Store does not comply with the technical specification set by the end-user
946570	Ink Cartridge and Toner	MCD and Purchasing	Sec. 52.1 (b) (Shopping)														Corporate Fund	19,000.00	Unavailability of the item(s) in the Virtual Store
946563 and 946567	Fax Machine and Correctable Film Ribbon	BAC and MCD	Sec. 52.1 (b) (Shopping)														Corporate Fund	12,000.00	Available item in the Virtual Store does not comply with the technical specification set by the end-user and Unavailability of the item(s) in the Virtual Store
946569	30 pairs Rubber Gloves	MCD	Sec. 52.1 (b) (Shopping)														Corporate Fund	2,000.00	Unavailability of the item(s) in the Virtual Store