

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)	
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing															
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
1113	Whole Grain Rice for the month of July-December 2016	HRAD	Amendment to Order														Corporate Fund	740,000.00	<ul style="list-style-type: none"> • Adjustment (decrease) in original contract price due to change of Quantity which is within the Standard Allowable amendment of APO • It is within the threshold as stated in Annex "D"
1170	Maintenance and Rehabilitation of PIA Building Sewerage System	HRAD	Amendment to Order														Corporate Fund	148,000.00	<ul style="list-style-type: none"> • Adjustment (decrease) in original contract price due to change of Scope of Work • It is within the threshold as stated in Annex "D"
1163	Procurement of various Carbonless Paper 9.5" RW	PPC	Amendment to Order														Corporate Fund	118,416.00	<ul style="list-style-type: none"> • Under delivery of various Carbonless Paper 9.5" RW which is within the Standard Allowable Amendment of APO • It is within the threshold as stated in Annex "D"
1208	Book Paper 70lbs., 35" RW	MCD	Amendment to Order														Corporate Fund	15,000.00	<ul style="list-style-type: none"> • Excess delivery of 264.65 kilograms of Book Paper 70lbs., 35" RW which is within the Standard Allowable Excess of APO • It is within the threshold as stated in Annex "D"

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				
946539	2 Printing Electronic Calculator/ Auditing Dept.	Auditing Dept.	Sec. 52.1 (b) (Shopping)														Corporate Fund	15,000.00	Available item in the Virtual Store does not comply with the technical specification set by the end-user
946570	Ink Cartridge and Toner	MCD and Purchasing	Sec. 52.1 (b) (Shopping)														Corporate Fund	19,000.00	Unavailability of the item(s) in the Virtual Store
946563 and 946567	Fax Machine and Correctable Film Ribbon	BAC and MCD	Sec. 52.1 (b) (Shopping)														Corporate Fund	12,000.00	Available item in the Virtual Store does not comply with the technical specification set by the end-user and Unavailability of the item(s) in the Virtual Store
946569	30 pairs Rubber Gloves	MCD	Sec. 52.1 (b) (Shopping)														Corporate Fund	2,000.00	Unavailability of the item(s) in the Virtual Store

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946581	300 bottles of Alcohol (150ml)	MCD	Sec. 52.1 (b) (Shopping)														Corporate Fund	8,000.00	Available item in the Virtual Store does not comply with the technical specification (packaging) set by the end-user
946568	20 rolls of Thermal Fax Paper/ Purchasing and GM's Office	MCD	Sec. 52.1 (b) (Shopping)														Corporate Fund	1,500.00	Unavailability of the item(s) in the Virtual Store

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SC 4463, BL No. EGLV08 2600100 7625	Brokerage Services of 8.1822 MT of Security Paper from Indonesia to APO	Logistics	Sec. 53.2 (Emergency)														Corporate Fund	80,000.00	Change of MoP
946564	Additional Plate Output Services (498 pcs.)/ DBM Books	Pre-press Dept.	Sec. 53.2 (Emergency)														Corporate Fund	220,000.00	Change of MoP
S.C. 4558/ Mawb No. 607-7119596 1	Brokerage Services of 50 kgs. of Invisible Fluor Green Ink from Petrel, France to APO	Logistics	Sec. 53.2 (Emergency)														Corporate Fund	15,000.00	Change of MoP
500457	4,000 kgs. each (Bond White, Yellow, Green, and Pink; 15" RW)/ PEZA Forms	PPC	Sec. 53.2 (Emergency)														Corporate Fund	1,000,000.00	Change of MoP
JO#033 28	Piece Work Services / SSS Special Bank Receipt	PPC	Sec. 53.2 (Emergency)														Corporate Fund	315,000.00	Change of MoP
946573	260 kgs. of Book Paper 70gsm 25" RW/ DBM BESF	MCD	Sec. 53.2 (Emergency)														Corporate Fund	15,000.00	Change of MoP
500459	12" RW and 9.5" RW (3,006 kgs., 3,000 kgs., 3,006 kgs.) CB White, CFB White and CF White/ Cebu Forms	PPC	Sec. 53.2 (Emergency)														Corporate Fund	1,000,000.00	Change of MoP
JOSN 02749	Piece Work Services of 100,000 pads of BIR CTC	PPC	Sec. 53.2 (Emergency)														Corporate Fund	303,000.00	Change of MoP
JOSN 03506-03508	Pieces Work Services (17,000 pads)/ PEZA	PPC	Sec. 53.2 (Emergency)														Corporate Fund	66,000.00	Change of MoP

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946537	Procurement of Services for the repair, improvement, and rehabilitation of the Forklift Passageway located at the Production Entrance Area	MCD	Sec. 53.9 (SVP)														Corporate Fund	230,000.00	Change of MoP
946472	Carbonless Paper, Chipboard and Bond Paper/ Dipolog City	PPC	Sec. 53.9 (SVP)														Corporate Fund	245,000.00	Change of MoP
946462	CB White, CFB Yellow, Cf Green / MUST	PPC	Sec. 53.9 (SVP)														Corporate Fund	142,000.00	Change of MoP
946548	Supply and Installation of Water Pipe line for APO and Relocation of Main Water Pipe line of PTV Network	HRAD	Sec. 53.9 (SVP)														Corporate Fund	150,000.00	Change of MoP
946566	50 rolls of Stitching Wire (#20, 0.9mm) SPU Dept.	SPU thru MCD	Sec. 53.9 (SVP)														Corporate Fund	70,000.00	Change of MoP
946554	CB White, CFB Blue, CFB Gree, CF Pink (9.5" RW)/ PDCI-BURL On-line Deposit	PPC	Sec. 53.9 (SVP)														Corporate Fund	105,000.00	Change of MoP
946560	Bond Paper and Chipboard/ Bukidnon Forms	PPC	Sec. 53.9 (SVP)														Corporate Fund	75,000.00	Change of MoP
946576	CB White, CFB Yellow, CF (9.5" RW) Green, Bond Paper and Chipboard/ La Union Forms	PPC	Sec. 53.9 (SVP)														Corporate Fund	282,000.00	Change of MoP
946556	Carbonless Paper (9.5" RW and 12" RW) and Chipboard/ Baguio Forms	PPC	Sec. 53.9 (SVP)														Corporate Fund	350,000.00	Change of MoP
946551	Carbonless Paper (9.5" RW and 12" RW), Bond Paper and Chipboard/ Zamboanga del Norte Accountable Forms	PPC	Sec. 53.9 (SVP)														Corporate Fund	200,000.00	Change of MoP

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946575	Carbonless Paper (9.5" RW and 12" RW), Bond Paper and Chipboard/ Pangasinan	PPC	Sec. 53.9 (SVP)													Corporate Fund	460,000.00	Change of MoP
946555	Carbonless Paper (9.5" RW) and Chipboard/ Lanao Del Norte Forms	PPC	Sec. 53.9 (SVP)													Corporate Fund	55,000.00	Change of MoP

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946515	Maintenance Services of 5 Airconditioning units/ SPU	HRAD	Sec. 53.9 (SVP)														Corporate Fund	25,000.00	Change of MoP
946552	2 reams of Self Contained CF 56gsm, 28" x 34"/ DBP Certificate of Time Deposit	PPC	Sec. 53.9 (SVP)														Corporate Fund	7,000.00	Change of MoP
946553	1,000 sheets of Bristol Board and 2,000 sheets of Bristol Vellum/ DBP Certificate of Time Deposit and JRRMMC	PPC	Sec. 53.9 (SVP)														Corporate Fund	20,000.00	Change of MoP
946545	70 gallons (3 liters/gallon) of roller wash	Press Dept. thru MCD	Sec. 53.9 (SVP)														Corporate Fund	49,500.00	Change of MoP
946550	500 kgs. of Cotton Rugs for November and December 2016	Press Dept. thru MCD	Sec. 53.9 (SVP)														Corporate Fund	24,000.00	Change of MoP
946574	Corrugated Boxes/PTO Cebu	PPC	Sec. 53.9 (SVP)														Corporate Fund	17,000.00	Change of MoP
946463	Bond Paper and Chipboard/ Bukidnon	PPC	Sec. 53.9 (SVP)														Corporate Fund	49,500.00	Change of MoP
946565	200 pcs. Of Corrugated Box/ PLM and LTFRB	PPC	Sec. 53.9 (SVP)														Corporate Fund	2,800.00	Change of MoP
946573	500 containers of Purified Drinking Water for the month of October 2016	MCD	Sec. 53.9 (SVP)														Corporate Fund	16,500.00	Change of MoP
946578	2,351 kgs. of Book Paper 28" RW, 28"x34"/ PTO Cebu Cash Ticket	PPC	Sec. 53.9 (SVP)														Corporate Fund	5,000.00	Change of MoP
946577	150 pcs. Corrugated Box/ PTO Cebu OR	PPC	Sec. 53.9 (SVP)														Corporate Fund	2,000.00	Change of MoP
946559	9 reams Carbonless Paper 28"x34"/ PNOG CR and OR	PPC	Sec. 53.9 (SVP)														Corporate Fund	16,000.00	Change of MoP

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946529, 946531	10 reams Carbonless Paper 28"x34"/ NAPOCOR OR	PPC	Sec. 53.9 (SVP)													Corporate Fund	20,000.00	Change of MoP
500460	Cork Board with Frame/ COA	COA	Sec. 53.9 (SVP)													Corporate Fund	2,000.00	Change of MoP
946588	Repair Services for the Deffective TCM Forklift	MCD	Sec. 53.9 (SVP)													Corporate Fund	25,000.00	Change of MoP



Republic of the Philippines
APO PRODUCTION UNIT, INC.
PIA Bldg., Visayas Avenue, Barangay Vasra, Diliman, Quezon City



APPROVED this 7th day of October 2016 at APO Production Unit, Inc., Philippine Information Agency ("PIA") Building, Visayas Avenue, Diliman, Quezon City, Philippines.


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