

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing														
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
947203	50 kgs. Special Green Ink	PPC	Sec. 53.9 (SVP)													Corporate Funds	20,000.00	Change of MoP
947168	850 kgs. Book Paper 70 gsm, 9.5" RW/ Zamboanga WD Water Bill Form	PPC	Sec. 53.9 (SVP)													Corporate Funds	47,000.00	Change of MoP
947233	150 pcs. Corrugated Box/ PNP Payslip	PPC	Sec. 53.9 (SVP)													Corporate Funds	4,000.00	Change of MoP
947238	Corrugated Box/ Isabela AF	PPC	Sec. 53.9 (SVP)													Corporate Funds	6,500.00	Change of MoP
947206 and	Janitorial Supplies	MCD	Sec. 53.9 (SVP)													Corporate Funds	42,000.00	Change of MoP
947250	20 pcs. Ball Bearing	MCD	Sec. 53.9 (SVP)													Corporate Funds	3,500.00	Change of MoP
947247	1 pc Cutting Blade for Polar Mohr Machine	SPU	Sec. 53.9 (SVP)													Corporate Funds	17,000.00	Change of MoP

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				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing													Total	
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
947235	Colored Carbonless Paper 9.5" and 11" RW/ Province of Isabela AF	PPC	Sec. 53.9 (SVP)													Corporate Funds	325,000.00	Change of MoP
947234	Colored Carbonless Paper 9.5" and 11" RW/ Province of Pangasinan AF	PPC	Sec. 53.9 (SVP)													Corporate Funds	148,000.00	Change of MoP
947249	500 pcs. of CTP Plates for Goss Machine (889 x 586 x0.30)	MCD	Sec. 53.9 (SVP)													Corporate Funds	110,000.00	Change of MoP
947240	500 pcs. of Positive Thermal Plates for Flexibobine Machine (608 x 457 x0.20)	MCD	Sec. 53.9 (SVP)													Corporate Funds	100,000.00	Change of MoP
947254	Colored Carbonless Paper 11" RW/ Tanay WD OR	PPC	Sec. 53.9 (SVP)													Corporate Funds	65,000.00	Change of MoP
947251	30,000 pcs. Clear Plastic Jacket	PPC	Sec. 53.9 (SVP)													Corporate Funds	150,000.00	Change of MoP
947256	Colored Carbonless Paper 9.5" and 11" RW/ Bukidnon AF	PPC	Sec. 53.9 (SVP)													Corporate Funds	120,000.00	Change of MoP
947265	Colored Carbonless Paper 9.5" and 11" RW/ La Union AF	PPC	Sec. 53.9 (SVP)													Corporate Funds	230,000.00	Change of MoP
947257	Colored Carbonless Paper 9.5" and 10" RW/Polomolok AF	PPC	Sec. 53.9 (SVP)													Corporate Funds	60,000.00	Change of MoP
947270	Colored Carbonless Paper 14" RW/ Tagum WD OR	PPC	Sec. 53.9 (SVP)													Corporate Funds	78,000.00	Change of MoP
947264	1,000 kgs Bond Paper 70 gsm 11" RW/ Polomolok and Bukidnon AF	PPC	Sec. 53.9 (SVP)													Corporate Funds	65,000.00	Change of MoP