

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing														
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total	
947203	50 kgs. Special Green Ink	PPC	Sec. 53.9 (SVP)													Corporate Funds	20,000.00	Change of MoP
947168	850 kgs. Book Paper 70 gsm, 9.5" RW/ Zamboanga WD Water Bill Form	PPC	Sec. 53.9 (SVP)													Corporate Funds	47,000.00	Change of MoP
947233	150 pcs. Corrugated Box/ PNP Payslip	PPC	Sec. 53.9 (SVP)													Corporate Funds	4,000.00	Change of MoP
947238	Corrugated Box/ Isabela AF	PPC	Sec. 53.9 (SVP)													Corporate Funds	6,500.00	Change of MoP
947206 and	Janitorial Supplies	MCD	Sec. 53.9 (SVP)													Corporate Funds	42,000.00	Change of MoP
947250	20 pcs. Ball Bearing	MCD	Sec. 53.9 (SVP)													Corporate Funds	3,500.00	Change of MoP
947247	1 pc Cutting Blade for Polar Mohr Machine	SPU	Sec. 53.9 (SVP)													Corporate Funds	17,000.00	Change of MoP

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				
947235	Colored Carbonless Paper 9.5" and 11" RW/ Province of Isabela AF	PPC	Sec. 53.9 (SVP)														Corporate Funds	325,000.00	Change of MoP
947234	Colored Carbonless Paper 9.5" and 11" RW/ Province of Pangasinan AF	PPC	Sec. 53.9 (SVP)														Corporate Funds	148,000.00	Change of MoP
947249	500 pcs. of CTP Plates for Goss Machine (889 x 586 x0.30)	MCD	Sec. 53.9 (SVP)														Corporate Funds	110,000.00	Change of MoP
947240	500 pcs. of Positive Thermal Plates for Flexibobine Machine (608 x 457 x0.20)	MCD	Sec. 53.9 (SVP)														Corporate Funds	100,000.00	Change of MoP
947254	Colored Carbonless Paper 11" RW/ Tanay WD OR	PPC	Sec. 53.9 (SVP)														Corporate Funds	65,000.00	Change of MoP
947251	30,000 pcs. Clear Plastic Jacket	PPC	Sec. 53.9 (SVP)														Corporate Funds	150,000.00	Change of MoP
947256	Colored Carbonless Paper 9.5" and 11" RW/ Bukidnon AF	PPC	Sec. 53.9 (SVP)														Corporate Funds	120,000.00	Change of MoP
947265	Colored Carbonless Paper 9.5" and 11" RW/ La Union AF	PPC	Sec. 53.9 (SVP)														Corporate Funds	230,000.00	Change of MoP
947257	Colored Carbonless Paper 9.5" and 10" RW/Polomolok AF	PPC	Sec. 53.9 (SVP)														Corporate Funds	60,000.00	Change of MoP
947270	Colored Carbonless Paper 14" RW/ Tagum WD OR	PPC	Sec. 53.9 (SVP)														Corporate Funds	78,000.00	Change of MoP
947264	1,000 kgs Bond Paper 70 gsm 11" RW/ Polomolok and Bukidnon AF	PPC	Sec. 53.9 (SVP)														Corporate Funds	65,000.00	Change of MoP

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
947243	200 reams Bond Paper 80 gsm (Llong, Short and A4)	MCD	Sec. 52.1 (b) (Shopping)													Corporate Funds	42,000.00	Change of Mode of Procurement (MoP)
947204	Battery and Female Outlet	MCD	Sec. 52.1 (b) (Shopping)													Corporate Funds	5,000.00	Change of Mode of Procurement (MoP)
947241	50 reams Bond Paper 80 gsm	MCD	Sec. 52.1 (b) (Shopping)													Corporate Funds	12,500.00	Change of Mode of Procurement (MoP)
947088	3 units Desktop Computer	Prepress	Sec. 52.1 (b) (Shopping)													Corporate Funds	185,000.00	Change of Mode of Procurement (MoP)
947248	5 units Industrial Fan	SPU	Sec. 52.1 (b) (Shopping)													Corporate Funds	12,000.00	Change of Mode of Procurement (MoP)
947227	Various Sanitation Supplies	APO LIMA	Sec. 52.1 (b) (Shopping)													Corporate Funds	5,500.00	Change of Mode of Procurement (MoP)

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
947046	Carbonless Paper with Fiber 9.5" RW	PPC	Sec. 53.1 (Two Failed Biddings)													Corporate Funds	1,450,000.00	
947282	Renewal of Website Hosting Services	IT	Appendix 21													Corporate Funds	60,000.00	To avoid interruption of service

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947208	3 pcs Developer	MCD	Sec. 50 (b) (Direct Contracting)													Corporate Funds	5,500.00	Change of MoP
947230	Toner	APO LiMa	Sec. 50 (b) (Direct Contracting)													Corporate Funds	155,000.00	Change of MoP
947232	8 reams Defensa Check Paper (Yellow, 90 gsm, 28" x 34")	PPC	Sec. 50 (c) (Direct Contracting)													Corporate Funds	64,500.00	Change of MoP

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
PO # 1781	Colored Carbonless Paper 11" RW	MCD	Amendment to Order														Corporate Funds	62,824.00	<ul style="list-style-type: none"> ● Adjustment (increase and decrease) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO ● It is within the threshold as stated in Annex "D"
PO # 1777	Bond Paper 9" RW 70 gsm	MCD	Amendment to Order														Corporate Funds	59,950.00	<ul style="list-style-type: none"> ● Adjustment (decrease) in original contract price due to changes in the quantity of delivered items which is within the Standard Allowable amendment of APO. ● It is within the threshold as stated in Annex "D"
PO # 1784	Colored Carbonless Paper 9.5" RW	MCD	Amendment to Order														Corporate Funds	179,828.00	<ul style="list-style-type: none"> ● Adjustment (increase and decrease) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO ● It is within the threshold as stated in Annex "D"
PO # 1785	Bond Paper 9" RW 70 gsm	MCD	Amendment to Order														Corporate Funds	4,000.00	<ul style="list-style-type: none"> ● Adjustment (increase) in original contract price due to changes in the quantity of delivered items which is within the Standard Allowable amendment of APO. ● It is within the threshold as stated in Annex "D"
PO # 1780	Colored Carbonless Paper 9.5" RW	MCD	Amendment to Order														Corporate Funds	184,118.00	<ul style="list-style-type: none"> ● Adjustment (increase and decrease) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO ● It is within the threshold as stated in Annex "D"

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PO # 1676	Rice for APO employees	MCD	Amendment to Order													Corporate Funds	1,966,524.00	<ul style="list-style-type: none"> ● Adjustment (decrease) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO ● It is within the threshold as stated in Annex "D"

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JOSN 280	Piece Work Services for LTO Stickers	PPC	Sec. 53.2 of RA 9184 (Emergency)													Corporate Funds	243,000.00	Change of MoP
JOSN 499	Piece Work Services for LTO OR	PPC	Sec. 53.2 of RA 9184 (Emergency)													Corporate Funds	46,000.00	Change of MoP
4195	Piece Work Services for BIR Tax Cert.	PPC	Sec. 53.2 of RA 9184 (Emergency)													Corporate Funds	327,000.00	Change of MoP
JOSN 514, 562, 483, and 484	Lease of Machines	PPC	Sec. 53.2 of RA 9184 (Emergency)													Corporate Funds	157,000.00	Change of MoP
JOSN # 621	Piece Work Services	PPC	Sec. 53.2 of RA 9184 (Emergency)													Corporate Funds	25,000.00	Change of MoP
947267	Plate Output Services for DBM Technotes Project (168 plates)	Prepress	Sec. 53.2 of RA 9184 (Emergency)													Corporate Funds	110,000.00	Change of MoP
JOSN 934	Piece Work Services for PSA Stickers	PPC	Sec. 53.2 of RA 9184 (Emergency)													Corporate Funds	5,000.00	Change of MoP
JOSN 4195	Piece Work Services for BIR Cedula	PPC	Sec. 53.2 of RA 9184 (Emergency)													Corporate Funds	148,000.00	Change of MoP
947269	Repair Services for Heidelberg Machine (CTP)	Prepress	Sec. 53.2 of RA 9184 (Emergency)													Corporate Funds	5,500.00	Change of MoP
947274	Repair Servies and Fabrication of Various Parts including Rollers for Kord 64 Machine	PPC	Sec. 53.2 of RA 9184 (Emergency)													Corporate Funds	123,000.00	Change of MoP



Republic of the Philippines
APO PRODUCTION UNIT, INC.
PIA Bldg., Visayas Avenue, Barangay Vasra, Diliman, Quezon City




APPROVED this 10th day of November 2017 at APO Production Unit, Inc., Philippine Information Agency ("PIA") Building, Visayas Avenue, Diliman, Quezon City, Philippines.

BAC MEMBERS



LEONARDO G. DE JESUS
Chairperson



MILAGROS P. SANTOS
Member



DAISY M. GALVADORES
Member



MICHAEL ROMIL D. SANTIAGO
Member



JOSEFINA L. OMOL
Member



ANGELIQUE S.A. ABADILLA
Officer-In-Charge
HOPE