

**APO Production Unit, Inc. - Amended Annual Procurement Plan for 2016**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing													Total	
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
946608	50 pieces of Electrical Tape (Black, vinyl)/ MCD	BMD thru MCD	PS-DBM/ Sec. 53.5 (Agency to Agency)													Corporate Fund	1,000.00	In accordance with Letters of Instruction No. 755 and Executive Order No. 359, series of 1989.
1	Extension of contract for security services	PPC	Appendix 17 (Revised Guidelines on the Extension of Contracts for General Support Services)													Corporate Fund	1,900,000.00	The contemplated extension is merely an emergency measure to maintain status quo in the operations of the Procuring Entity and to avoid interruption of service

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1086	CFB Blue	MCD	Amendment to Order														Corporate Fund	141,900.00	<ul style="list-style-type: none"> <li>• Adjustment (<b>decrease</b>) in original contract price due to standard packaging per roll. Under Delivery of 11.90 kgs.</li> <li>• It is within the threshold as stated in <b>Annex "D"</b></li> </ul>
1148	Carbonless Paper/ Various Accountable Forms	MCD	Amendment to Order														Corporate Fund	479,270.00	<ul style="list-style-type: none"> <li>• Adjustment (<b>decrease</b>) and <b>increase</b> in original contract price due to change of Technical Specifications</li> <li>• It is within the threshold as stated in <b>Annex "D"</b></li> </ul>
1236	Book Papr 80gsm/ PRC and PNP	MCD	Amendment to Order														Corporate Fund	7,000.00	<ul style="list-style-type: none"> <li>• 127 kgs. Excess delivery of Book Papr 80gsm which is within the Standard Allowable Excess of APO</li> <li>• It is within the threshold as stated in <b>Annex "D"</b></li> </ul>
1229	Collared t-shirt with emboiderd logo	Administrative Services	Amendment to Order														Corporate Fund	223,040.00	<ul style="list-style-type: none"> <li>• Adjustment (<b>decrease</b>) in original contract price due to change of Quantity which is within the Standard Allowable amendment of APO</li> <li>• It is within the threshold as stated in <b>Annex "D"</b></li> </ul>