

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)	
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing															
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
946825	Repair of the Automatic General Inking and Dampening Impression Control Board for Muller Martini Machine	Press Department	Sec 53.9 (SVP)														Corporate Fund	13,000.00	Change of Mode of Procurement
JOSN# 04172	Piecework Services for Cebu AF 51, 12,300 pads	PPC	Sec 53.9 (SVP)														Corporate Fund	49,500.00	Change of Mode of Procurement
946833	Tympan Paper Cal. 15	Press thru MCD	Sec 53.9 (SVP)														Corporate Fund	15,000.00	Change of Mode of Procurement
946861	Single Door Refrigerator (at least 5 cu. ft.)	HRAD	Sec 53.9 (SVP)														Corporate Fund	15,000.00	Change of Mode of Procurement
946858	Various Tools and Equipment for Building Maintenance	HRAD	Sec 53.9 (SVP)														Corporate Fund	10,000.00	Change of Mode of Procurement
946864	Corrugated Boxes Single Wall w/o Print	PPC	Sec 53.9 (SVP)														Corporate Fund	5,000.00	Change of Mode of Procurement
946867	1 unit Vertical Steel Filing Cabinet 4 Drawers	BAC	Sec 53.9 (SVP)														Corporate Fund	13,700.00	Change of Mode of Procurement
946873	5 containers (20L/cont.) Developer IP-T9	MCD	Sec 53.9 (SVP)														Corporate Fund	14,000.00	Change of Mode of Procurement
946872	70 gallons of Roller Wash	Press thru MCD	Sec 53.9 (SVP)														Corporate Fund	49,500.00	Change of Mode of Procurement
946874	110 kgs. Process Inks (Cyan and Yellow)	Press thru MCD	Sec 53.9 (SVP)														Corporate Fund	40,000.00	Change of Mode of Procurement
946886	One (1) Unit Vertical Steel Filing Cabinet (4 drawers, beige)	Treasury	Sec 53.9 (SVP)														Corporate Fund	9,000.00	Change of Mode of Procurement
946897	Corrugated Boxes Single Wall w/o Print/ PPA VAT OR	PPC	Sec 53.9 (SVP)														Corporate Fund	12,500.00	Change of Mode of Procurement