

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)	
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing															
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
946825	Repair of the Automatic General Inking and Dampening Impression Control Board for Muller Martini Machine	Press Department	Sec 53.9 (SVP)														Corporate Fund	13,000.00	Change of Mode of Procurement
JOSN# 04172	Piecework Services for Cebu AF 51, 12,300 pads	PPC	Sec 53.9 (SVP)														Corporate Fund	49,500.00	Change of Mode of Procurement
946833	Tympan Paper Cal. 15	Press thru MCD	Sec 53.9 (SVP)														Corporate Fund	15,000.00	Change of Mode of Procurement
946861	Single Door Refrigerator (at least 5 cu. ft.)	HRAD	Sec 53.9 (SVP)														Corporate Fund	15,000.00	Change of Mode of Procurement
946858	Various Tools and Equipment for Building Maintenance	HRAD	Sec 53.9 (SVP)														Corporate Fund	10,000.00	Change of Mode of Procurement
946864	Corrugated Boxes Single Wall w/o Print	PPC	Sec 53.9 (SVP)														Corporate Fund	5,000.00	Change of Mode of Procurement
946867	1 unit Vertical Steel Filing Cabinet 4 Drawers	BAC	Sec 53.9 (SVP)														Corporate Fund	13,700.00	Change of Mode of Procurement
946873	5 containers (20L/cont.) Developer IP-T9	MCD	Sec 53.9 (SVP)														Corporate Fund	14,000.00	Change of Mode of Procurement
946872	70 gallons of Roller Wash	Press thru MCD	Sec 53.9 (SVP)														Corporate Fund	49,500.00	Change of Mode of Procurement
946874	110 kgs. Process Inks (Cyan and Yellow)	Press thru MCD	Sec 53.9 (SVP)														Corporate Fund	40,000.00	Change of Mode of Procurement
946886	One (1) Unit Vertical Steel Filing Cabinet (4 drawers, beige)	Treasury	Sec 53.9 (SVP)														Corporate Fund	9,000.00	Change of Mode of Procurement
946897	Corrugated Boxes Single Wall w/o Print/ PPA VAT OR	PPC	Sec 53.9 (SVP)														Corporate Fund	12,500.00	Change of Mode of Procurement

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)	
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing															
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
946885	3 pails Industrial Hydraulic Oil Fluid S2M-68	Press thru MCD	Sec 53.9 (SVP)														Corporate Fund	10,000.00	Change of Mode of Procurement
946890	20 pcs. Ball Bearing for Jack Lift	MCD	Sec 53.9 (SVP)														Corporate Fund	2,000.00	Change of Mode of Procurement
946884	500 shts. Jute Tagboard 14 pts., 37" x 45"/ BIR Taxpayer Information Sheet	PPC	Sec 53.9 (SVP)														Corporate Fund	20,000.00	Change of Mode of Procurement
946883	Corrugated Boxes Single Wall w/o Print/ Prov. Of Isabela, POEA, Prov. Of Cebu	PPC	Sec 53.9 (SVP)														Corporate Fund	16,000.00	Change of Mode of Procurement
946869	910 shts. Bristol Vellum 74 lbs., 22.5" x 28.5"/ DBP Cert. of Time Deposit	PPC	Sec 53.9 (SVP)														Corporate Fund	5,000.00	Change of Mode of Procurement
946876	10 reels Stitching Wire #25	Bindery thru MCD	Sec 53.9 (SVP)														Corporate Fund	15,000.00	Change of Mode of Procurement
946908	1,850 pcs. Corrugated Box Singe Wall w/o Print/ PhillHealth OR	PPC	Sec 53.9 (SVP)														Corporate Fund	20,000.00	Change of Mode of Procurement
946911	500 containers Pure Drinking Water	MCD	Sec 53.9 (SVP)														Corporate Fund	16,500.00	Change of Mode of Procurement

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)	
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing															
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
946831	1 set Inner Bearing for 3rd Printing Unit Plate/Blanket Cylinder 17" of Flexibobine Machine including Installation Services	Press Dept.	Sec 53.9 (SVP)														Corporate Fund	60,000.00	Change of Mode of Procurement
946862	Colored Carbonless Paper w/o Fiber 9.5" RW/ Antipolo AF No.56 and 51	PPC	Sec 53.9 (SVP)														Corporate Fund	200,000.00	Change of Mode of Procurement
946891	Assorted Cell Phone Prepaid Cards	MCD	Sec 53.9 (SVP)														Corporate Fund	132,000.00	Change of Mode of Procurement
946866	7,200 sheets of Chipboard #120, 26" x 38"	MCD	Sec 53.9 (SVP)														Corporate Fund	52,000.00	Change of Mode of Procurement
946893	Carbonless Paper 9" RW w/o Fiber/ Province of Isabela OR	PPC	Sec 53.9 (SVP)														Corporate Fund	155,000.00	Change of Mode of Procurement
946863	Carbonless Paper w/o Fiber/ Tanay Water District OR Form	PPC	Sec 53.9 (SVP)														Corporate Fund	51,000.00	Change of Mode of Procurement
946896	Carbonless Paper 11" RW w/o Fiber/ Province of Isabela AF 56	PPC	Sec 53.9 (SVP)														Corporate Fund	90,000.00	Change of Mode of Procurement
946895	Carbonless Paper w/o Fiber 9.5" RW/ Various Accountable Forms	PPC	Sec 53.9 (SVP)														Corporate Fund	310,000.00	Change of Mode of Procurement
946906	Colored Carbonless Paper w/o Fiber 9.5" RW/ PAGCOR	PPC	Sec 53.9 (SVP)														Corporate Fund	200,000.00	Change of Mode of Procurement

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing													Total	
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
946894	Carbonless Paper w/o Fiber 9.5" RW/ Province of Cebu OR	PPC	Sec 53.9 (SVP)													Corporate Fund	910,000.00	Change of Mode of Procurement
946919	Various Colored Carbonless Paper 14" RW/ PEZA Boat Note	PPC	Sec 53.9 (SVP)													Corporate Fund	98,000.00	Change of Mode of Procurement
946918	Various Colored Carbonless Paper 11" RW/ PEZA Official Receipt	PPC	Sec 53.9 (SVP)													Corporate Fund	83,000.00	Change of Mode of Procurement

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)	
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing															
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
JOSN# 000046	Piece Work Services/ DFA Passport Slip	PPC	Sec. 53.2 (Emergency)														Corporate Fund	68,000.00	Change of Mode of Procurement
JOSN 4195, 4198	Piece Work Services/ BIR Community Tax Cert. (Individual, Corporation)	PPC	Sec. 53.2 (Emergency)														Corporate Fund	356,000.00	Change of Mode of Procurement
JOSN 3875	Piece Work Services/ LTO OR	PPC	Sec. 53.2 (Emergency)														Corporate Fund	119,000.00	Change of Mode of Procurement
JOSN 3941, 71, 72	Piece Work Services/ DFA FA Form No. 89 (OR Abroad), PTO Isabela OR, AF 56	PPC	Sec. 53.2 (Emergency)														Corporate Fund	56,000.00	Change of Mode of Procurement
946809	Imported Carbonless Paper w/o Fiber (9.5", 10", 11" RW)/ Various LGUs AF	PPC	Sec. 53.2 (Emergency)														Corporate Fund	2,375,000.00	Change of Mode of Procurement
JOSN 3934	Piece Work Services/ PRC Specialized OR	PPC	Sec. 53.2 (Emergency)														Corporate Fund	247,000.00	Change of Mode of Procurement
JOSN 3876	Piece Work Services/ LTO Certificate of Registration	PPC	Sec. 53.2 (Emergency)														Corporate Fund	136,000.00	Change of Mode of Procurement
500476	45 MT Imported Book Paper 14.5" RW 80 gsm/ PSA-OCRG Revised Municipal Forms	PPC	Sec. 53.2 (Emergency)														Corporate Fund	2,475,000.00	Change of Mode of Procurement
	Delivery Services/ DSWD PPPP	Logistics	Sec. 53.2 (Emergency)														Corporate Fund	1,500,000.00	Change of Mode of Procurement

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)	
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing													Total		
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				
946940	Parts and Services for Repair of Mitsubishi Adventure ZKC 179	Logistics	Sec. 53.2 (Emergency)														Corporate Fund	46,000.00	Change of Mode of Procurement
946927	Book Paper 26" RW (60 gsm and 70 gsm)/ DBM NEP, BESF.	PPC	Sec. 53.2 (Emergency)														Corporate Fund	1,265,000.00	Change of Mode of Procurement
946955	Slitting Services for PEZA	MCD	Sec. 53.2 (Emergency)														Corporate Fund	2,000.00	Change of Mode of Procurement
JOSN 4195	Piece Work Services for BIR Community Tax Cert.	PPC	Sec. 53.2 (Emergency)														Corporate Fund	330,000.00	Change of Mode of Procurement

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing														
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total	
946922	Assorted Office Supplies	MCD	Sec. 52.1 (b) (Shopping)												Corporate Fund	40,000.00	Change of Mode of Procurement	
946934	Desktop Computer	BAC	Sec. 52.1 (b) (Shopping)												Corporate Fund	35,000.00	Change of Mode of Procurement	
946953 and 946941	Detergent Soap and Plastic Trash Bag	MCD	Sec. 52.1 (b) (Shopping)												Corporate Fund	20,500.00	Change of Mode of Procurement	

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing													Total	
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
946928	20 Tubes (1,000mL/tube) Inks (Black) for Comcolor Printer	PPC	Sec. 50 (b) (Direct Contracting)													Corporate Fund	245,000.00	Change of Mode of Procurement
946933	5 pcs Pressure Roller for AR M700U Digital Imager	Prepress thru MCD	Sec. 50 (b) (Direct Contracting)													Corporate Fund	40,000.00	Change of Mode of Procurement

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing													Total	
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
PO # 1530	Carbonless Paper w/o Fiber 14" RW	MCD	Amendment to Order													Corporate Fund	300.00	<ul style="list-style-type: none"> Over and under delivery of Carbonless Paper which is within the Standard Allowable Excess of APO It is within the threshold as stated in Annex "D"
PO # 1567	Book Paper 80gsm/DSWD Forms "Gikan sa Masa, Para sa Masa"	MCD	Amendment to Order													Corporate Fund	15,000.00	<ul style="list-style-type: none"> Over and under delivery of Book Paper which is within the Standard Allowable Excess of APO It is within the threshold as stated in Annex "D"



Republic of the Philippines
APO PRODUCTION UNIT, INC.
PIA Bldg., Visayas Avenue, Barangay Vasra, Diliman, Quezon City



APPROVED this 20th day of May 2017 at APO Production Unit, Inc., Philippine Information Agency ("PIA") Building, Visayas Avenue, Diliman, Quezon City, Philippines.

BAC MEMBERS


LEONARDO G. DE JESUS
Chairperson


MILAGROS P. SANTOS
Member


DAISY M. GALVADORES
Member


MICHAEL ROMIL D. SANTIAGO
Member


JOSEFINA L. OMOL
Member


ANGELIQUE S.A. ABADILLA
Officer-In-Charge
HOPE