

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)	
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing															Total
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				
946950	270 kgs. CF Yellow 11" RW/ Concepcion Water District AF 51	PPC	Sec 53.9 (SVP)														Corporate Funds	37,000.00	Change of Mode of Procurement (MoP)
946968	Ten (10) pieces of Ball Bearing	MCD	Sec 53.9 (SVP)														Corporate Funds	1,800.00	Change of MoP
946978	500 containers of Purified Drinking Water for the month of July 2017	MCD	Sec. 53.9 (SVP)														Corporate Funds	16,500.00	Change of MoP
946975	Corrugated Boxes Single Wall w/o Print/ Cebu AF	PPC	Sec. 53.9 (SVP)														Corporate Funds	13,000.00	Change of MoP
946967	15 gal. Age Gum Finisher	MCD	Sec. 53.9 (SVP)														Corporate Funds	30,000.00	Change of MoP
946992	25 meters Fountain Roller Hose #6	MCD	Sec. 53.9 (SVP)														Corporate Funds	12,000.00	Change of MoP
946990	150 kgs. Offset Process Inks (Black)	PPC	Sec. 53.9 (SVP)														Corporate Funds	49,500.00	Change of MoP
947004	500 kgs. Cotton Rugs	MCD	Sec. 53.9 (SVP)														Corporate Funds	24,500.00	Change of MoP
947006	5 rolls Proofing Paper 170gsm, 24" x 30m x 610mm x 30m	MCD	Sec. 53.9 (SVP)														Corporate Funds	17,000.00	Change of MoP
947015	200 gs. Red Padding Glue	MCD	Sec. 53.9 (SVP)														Corporate Funds	13,000.00	Change of MoP
947012	170 kgs. CB White w/o fiber 11" RW/ Plaridel Water District Customized OR	PPC	Sec. 53.9 (SVP)														Corporate Funds	18,000.00	Change of MoP
947005	80 kilos Offset Warm Red Ink	PPC	Sec. 53.9 (SVP)														Corporate Funds	49,500.00	Change of MoP
947030	500 containers Pure Drinking Water	MCD	Sec. 53.9 (SVP)														Corporate Funds	16,500.00	Change of MoP
947021	4 rms. Book Paper 120 gsm 25" x 38"/ PRC Certificates	PPC	Sec. 53.9 (SVP)														Corporate Funds	8,000.00	Change of MoP
947034	50 pcs. Ball Bearing	MCD	Sec. 53.9 (SVP)														Corporate Funds	4,500.00	Change of MoP

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947033	Corrugated Boxes/ Puerto Princesa, Concepcion, Quezon Water District	PPC	Sec. 53.9 (SVP)													Corporate Funds	7,500.00	Change of MoP
947031	48 cans Motor Oil R4 x 15 W40	MCD	Sec. 53.9 (SVP)													Corporate Funds	10,000.00	Change of MoP
947039	300 pcs. Corrugated Boxes Singe Wall w/o Print/ PAGCOR Casino Filipino	PPC	Sec. 53.9 (SVP)													Corporate Funds	7,000.00	Change of MoP
947049	50 kgs. Special Green Ink	PPC	Sec. 53.9 (SVP)													Corporate Funds	20,000.00	Change of MoP

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946959	7,900 shts. Kromekote 26" x 40"/ DBM-NEP, BESF, HOR-GAB	PPC	Sec 53.9 (SVP)														Corporate Funds	112,000.00	Change of Mode of Procurement (MoP)
946949	Carbonless Paper w/o Fiber 28" x 34"/ DBP OR	PPC	Sec 53.9 (SVP)														Corporate Funds	75,000.00	Change of MoP
946961	4,000 sheets Foldcote 31" x 43"/ DSWD Malawakang Kumustahan Poster	PPC	Sec 53.9 (SVP)														Corporate Funds	78,000.00	Change of MoP
946962	Colored Carbonless Paper w/o Fiber 14" RW/ DOLE OR	PPC	Sec 53.9 (SVP)														Corporate Funds	75,000.00	Change of MoP
946964	45 units of Brand New Fire Extinguishers	Security and Safety Dept.	Sec. 53.9 (SVP)														Corporate Funds	750,000.00	Change of MoP
946954	Installation of Partition (Materials and Labor)	SPU	Sec. 53.9 (SVP)														Corporate Funds	110,000.00	Change of MoP
946976	Carbonless Paper w/o Fiber 8.5" RW/ PPA VAT OR	PPC	Sec. 53.9 (SVP)														Corporate Funds	630,000.00	Change of MoP
500483	Supply of Fuel, Petroleum and Gasoline	Logistics	Sec. 53.9 (SVP)														Corporate Funds	500,000.00	Change of MoP
946981	Colored Carbonless Paper 9.5" RW/ PAGCOR Refill Slip and QWD OR	PPC	Sec. 53.9 (SVP)														Corporate Funds	65,000.00	Change of MoP
946982	Colored Carbonless Paper 9.5" RW/ Indang WD OR and Rizal AF 51	PPC	Sec. 53.9 (SVP)														Corporate Funds	177,000.00	Change of MoP
946980	Colored Carbonless Paper 9.5" and 11" RW and Bond Paper 70 gsm/ Davao del Sur AF	PPC	Sec. 53.9 (SVP)														Corporate Funds	87,000.00	Change of MoP
946988	Repair Service for Forklift and Grablift (Parts and Labor)	MCD	Sec. 53.9 (SVP)														Corporate Funds	55,000.00	Change of MoP

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947000	Colored Carbonless Paper 9" and 11" RW, Book Paper 13" RW/ Baguio City AF	PPC	Sec. 53.9 (SVP)														Corporate Funds	310,000.00	Change of MoP
946999	Bristol White 180gsm, 25" and 28.5" RW/ CAAP	PPC	Sec. 53.9 (SVP)														Corporate Funds	550,000.00	Change of MoP
947002	Colored Carbonless Paper 9.5" RW and Bond Paper 70gsm	PPC	Sec. 53.9 (SVP)														Corporate Funds	148,000.00	Change of MoP
947001	Carbonless Paper w/o Fiber, 9.5" RW/ Province of La Union AF 51	PPC	Sec. 53.9 (SVP)														Corporate Funds	110,000.00	Change of MoP
946979	10 meters Rubber Blanket with Adhesive	MCD	Sec. 53.9 (SVP)														Corporate Funds	78,000.00	Change of MoP
947013	1,000 kgs. Book Paper 80 gsm, 9.5" RW/ Puerto Princesa Billing Statement	PPC	Sec. 53.9 (SVP)														Corporate Funds	57,000.00	Change of MoP
947025	HRIS and Accounting System	Accounting	Sec. 53.9 (SVP)														Corporate Funds	760,000.00	Change of MoP
947040	164 reams Book Paper 60#, 25" x 38"/LTFRB	PPC	Sec. 53.9 (SVP)														Corporate Funds	250,000.00	Change of MoP
947043	200 reams Book Paper 70gsm, 25" x 38"/TESDA	PPC	Sec. 53.9 (SVP)														Corporate Funds	255,000.00	Change of MoP
947041	1,000 kgs. Book Paper 60gsm, 9.5" RW/PTO Cebu Cash Tickets	PPC	Sec. 53.9 (SVP)														Corporate Funds	60,000.00	Change of MoP
947037	5,000 sheets Foldcote cal. 12, 31" x 43"/TESDA	PPC	Sec. 53.9 (SVP)														Corporate Funds	78,000.00	Change of MoP
947060	Colored Carbonless Paper 11" RW/Santiago Water District and Benguet State University OR	PPC	Sec. 53.9 (SVP)														Corporate Funds	160,000.00	Change of MoP
947064	Colored Carbonless Paper 9.5" RW/Isabela OR	PPC	Sec. 53.9 (SVP)														Corporate Funds	175,000.00	Change of MoP

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
946958	Various Sanitation Supplies	APO LIMA	Sec. 52.1 (b) (Shopping)														Corporate Funds	9,000.00	Change of Mode of Procurement (MoP)
946984	One (1) Unit of Electronic Typewriter	Billing and Collection Dept.	Sec. 52.1 (b) (Shopping)														Corporate Funds	30,000.00	Change of Mode of Procurement (MoP)
946966	80 bottles Bleach 500m/btl.	MCD	Sec. 52.1 (b) (Shopping)														Corporate Funds	1,700.00	Change of Mode of Procurement (MoP)
946991	20 bottles Black Printer Ink	MCD	Sec. 52.1 (b) (Shopping)														Corporate Funds	5,000.00	Change of Mode of Procurement (MoP)
946970	One (1) Unit of Laptop	APO LIMA	Sec. 52.1 (b) (Shopping)														Corporate Funds	33,000.00	Change of Mode of Procurement (MoP)
946987	Bond Paper 80 gsm (A4, Short and Long)	APO LIMA	Sec. 52.1 (b) (Shopping)														Corporate Funds	20,000.00	Change of Mode of Procurement (MoP)
946956 and 946998	Assorted Office Supplies	MCD	Sec. 52.1 (b) (Shopping)														Corporate Funds	20,000.00	Change of Mode of Procurement (MoP)
946986	2 units Desktop Computer	PPC	Sec. 52.1 (b) (Shopping)														Corporate Funds	72,000.00	Change of Mode of Procurement (MoP)
946994	Insect Spray and Toilet Brush with Handle	MCD	Sec. 52.1 (b) (Shopping)														Corporate Funds	8,000.00	Change of Mode of Procurement (MoP)
946997	50 pcs. 2-hole Long Binder	APO LIMA	Sec. 52.1 (b) (Shopping)														Corporate Funds	11,000.00	Change of Mode of Procurement (MoP)
947011	90 rolls Stretch Film 500mm x 500m x 20microns, 2" core	MCD	Sec. 52.1 (b) (Shopping)														Corporate Funds	45,000.00	Change of Mode of Procurement (MoP)
947016	984 rolls Bathroom Tissue 3-ply	MCD	Sec. 52.1 (b) (Shopping)														Corporate Funds	20,000.00	Change of Mode of Procurement (MoP)
947018	200 reams Bond Paper 8 1/2x11	MCD	Sec. 52.1 (b) (Shopping)														Corporate Funds	35,000.00	Change of Mode of Procurement (MoP)

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947019	Toner for Epson Stylus Pro Printer	MCD	Sec. 52.1 (b) (Shopping)														Corporate Funds	52,000.00	Change of Mode of Procurement (MoP)
947032	1 unit Laptop Computer for Sir Leo De Jesus	BAC Office	Sec. 52.1 (b) (Shopping)														Corporate Funds	40,000.00	Change of Mode of Procurement (MoP)
	Ballpen (Black and Blue), Scotch Tape, Fold Back Clip	MCD	Sec. 52.1 (b) (Shopping)														Corporate Funds	10,000.00	Change of Mode of Procurement (MoP)
947027, 947028 and 947022	Led Bulb, Sand Paper, Super Glue and Blade	MCD	Sec. 52.1 (b) (Shopping)														Corporate Funds	14,000.00	Change of Mode of Procurement (MoP)
947050	1,440 rolls Packaging Tape (2", Transparent, 50microns, 100m)	MCD	Sec. 52.1 (b) (Shopping)														Corporate Funds	49,000.00	Change of Mode of Procurement (MoP)

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946898	Media Services	Chairman's Office	Sec. 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)														Corporate Funds	82,000.00	New Project
946899	Media Services	Chairman's Office	Sec. 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)														Corporate Funds	82,000.00	New Project
947010	Paper Clip, Fold Back Clip, Sticky Note 3 x 3 (Aug-Oct)	MCD	Sec. 53.5 (Agency to Agency Procurement)														Corporate Funds	1,000.00	
947035	Consultancy Services for General Management and other related Technical Services for 6 months	HRAD	Sec. 53.7 (Highly Technical Consultant)														Corporate Funds	350,000.00	Highly Technical and Policy determining, where trust and confidence are the primary considerations

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946965	Upgrade of Current Cable Subscription from Standard Definition Channels to High Definition Channels	Chairman's Office	Sec. 50 (b) (Direct Contracting)														Corporate Funds	25,000.00	Change of Mode of Procurement (MoP)
500486	3 pcs. Red Ink for Comcolor Digital Machine	PPC	Sec. 50 (c) (Direct Contracting)														Corporate Funds	77,000.00	Change of MoP
946983	130 pcs. of CTP Plates/ DBM	PPC	Sec. 50 (c) (Direct Contracting)														Corporate Funds	45,000.00	Change of MoP
946995	30 tubes Black Ink for Comcolor Riso Machine	PPC	Sec. 50 (c) (Direct Contracting)														Corporate Funds	365,000.00	Change of MoP
946996	Consumable Parts for Comcolor Riso Machine	PPC	Sec. 50 (c) (Direct Contracting)														Corporate Funds	125,000.00	Change of MoP
947003	Drum and Toner compatible with Sharp AR M7000U Digital Imager	Pre-press thru MCD	Sec. 50 (c) (Direct Contracting)														Corporate Funds	145,500.00	Change of MoP
946974	Upgrading and Maintenance of e-Document Management System of the DFA's Authentication Certificates	Sales and Marketing	Sec. 50 (c) (Direct Contracting)														Corporate Funds	8,500,000.00	Change of MoP
947014	3 boxes of Com Color Red Ink Cartridge for RISO High Speed 2 Color Ink Jet Printer	PPC	Sec. 50 (c) (Direct Contracting)														Corporate Funds	77,000.00	Change of MoP
947017	450 pcs. CTP Plates for Goss Machine	MCD	Sec. 50 (c) (Direct Contracting)														Corporate Funds	100,000.00	Change of MoP
947023	Various Printer Consumables	APO LIMA	Sec. 50 (b) (Direct Contracting)														Corporate Funds	11,000.00	Change of MoP

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947024	10 pcs Toner MX 235 FT	MCD	Sec. 50 (c) (Direct Contracting)														Corporate Funds	67,000.00	Change of MoP
947020	250 pcs. CTP plates 1030 x 770 x .30	PPC	Sec. 50 (b) (Direct Contracting)														Corporate Funds	82,000.00	Change of MoP
946928	20 Tubes (1,000mL/tube) Inks (Black) for Comcolor Printer	PPC	Sec. 50 (c) (Direct Contracting)														Corporate Funds	365,000.00	Change of MoP
947051	Positive Thermal Plates for Kord and Flexibobine Machine	MCD	Sec. 50 (b) (Direct Contracting)														Corporate Funds	155,000.00	Change of MoP

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PO # 1558	Book Paper 80gsm, 25" RW/ PSA-OCRG, DFA	MCD	Amendment to Order														Corporate Funds	6,000.00	<ul style="list-style-type: none"> Adjustment in original contract price due to increase in the quantity of delivered items which is within the Standard Allowable amendment of APO. It is within the threshold as stated in Annex "D"
PO # 1529	One (1) Lot Imported Carbonless Paper without Fiber (11" RW) PB-06-07	MCD	Amendment to Order														Corporate Funds	17,000.00	<ul style="list-style-type: none"> Adjustment in original contract price due to increase in the quantity of delivered items which is within the Standard Allowable amendment of APO. It is within the threshold as stated in Annex "D"
PO # 1560	Colored Carbonless Paper w/o Fiber 9.5" RW/ Antipolo AF No.56 and 51	MCD	Amendment to Order														Corporate Funds	187,530.00	<ul style="list-style-type: none"> Adjustment (decrease) in original contract price due to changes in the quantity of delivered items which is within the Standard Allowable amendment of APO. It is within the threshold as stated in Annex "D"
PO # 1490-A	One (1) Lot of Whole Grain Rice	MCD	Amendment to Order														Corporate Funds	2,500.00	<ul style="list-style-type: none"> Excess Delivery of Excess of 2 sacks which is within the Standard Allowable Excess of APO It is within the threshold as stated in Annex "D"
PO # 1584	Carbonless Paper w/o Fiber 9.5" RW/ Various Accountable Forms	MCD	Amendment to Order														Corporate Funds	8,000.00	<ul style="list-style-type: none"> Excess of 79.25 kgs. which is within the Standard Allowable Excess of APO It is within the threshold as stated in Annex "D"
PO # 1585	Carbonless Paper 11" RW w/o Fiber/ Province of Isabela AF 56	MCD	Amendment to Order														Corporate Funds	87,700.00	<ul style="list-style-type: none"> Adjustment (increase and decrease) of delivered Carbonless Paper which is within the Standard Allowable Excess of APO It is within the threshold as stated in Annex "D"