

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP) Total	Remarks (Explaining changes from the APP)	
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing															
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				
3496	Lease of Machines/Equipment and Facilities	PPC	Amendment to Order														Corporate Fund	498,500.00	<ul style="list-style-type: none"> • Adjustment (decrease) in original contract price due to change of Technical Specifications • It is within the threshold as stated in Annex "D"
892	Procurement of One (1) Lot Carbonless Paper under Public Bidding No. 07-16	MCD	Amendment to Order														Corporate Fund	15,000.00	<ul style="list-style-type: none"> • Excess Delivery of 100.53 kilograms of Carbonless Paper w/o fiber which is within the Standard Allowable Excess of APO • It is within the threshold as stated in Annex "D"
1044	Procurement of Bookpaper 70 GSM 38"RW slit to 35" RW	MCD	Amendment to Order														Corporate Fund	4,500.00	<ul style="list-style-type: none"> • Excess Delivery of 81 kgs., of Book Paper 70gsm, 35" RW which is within the Standard Allowable Excess of APO • It is within the threshold as stated in Annex "D"
988	Procurement of Carbonless Paper with fiber	MCD	Amendment to Order														Corporate Fund	80,000.00	<ul style="list-style-type: none"> • Excess Delivery of 423.42 kgs. (.75%) of Carbonless Paper with fiber which is within the Standard Allowable Excess of APO • It is within the threshold as stated in Annex "D"

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total	
946399	Various Printer Parts/ Pre-press Photocopier Machine	Pre-Press Dept.	Sec. 50 (b) of RA 9184 (Direct Contracting)													Corporate Fund	98,000.00	Change of MoP
946286	Drum kit, Blade Cleaner, and Developer/ Various Photocopier Machines	Acctng., Sales, PPC thru MCD	Sec. 50 (b) of RA 9184 (Direct Contracting)													Corporate Fund	60,000.00	Change of MoP
946403	2 reams of Defensa Security Green / PSA Security Paper	PPC	Sec. 50 (c) of RA 9184 (Direct Contracting)													Corporate Fund	8,500.00	Change of MoP
946438	11 reams of Defensa Security Paper Green/ EARIST Official TOR	PPC	Sec. 50 (c) of RA 9184 (Direct Contracting)													Corporate Fund	85,000.00	Change of MoP
946411	5 pcs. of Drum Cartridge DC-3005 CT350769	MCD	Sec. 50 (b) of RA 9184 (Direct Contracting)													Corporate Fund	48,000.00	Change of MoP