

**APO Production Unit, Inc. - Amended Annual Procurement Plan for 2017**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)	
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing															
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
JOSN 03868-036870	Piece Work Services/DBM-2017 GAA	PPC	Sec. 53.9 (SVP)														Corporate Fund	20,000.00	Change of Mode of Procurement
946664	500 containers of Purified Drinking Water for the month of January 2017	MCD	Sec. 53.9 (SVP)														Corporate Fund	16,500.00	Change of Mode of Procurement
946656	693 pcs. Of Corrugated Box/ QC Treasurer's Office- Tax Declaration Form	PPC	Sec. 53.9 (SVP)														Corporate Fund	12,500.00	Change of Mode of Procurement
946674	6,000 shts. Of Bristol Vellum/ JRRMMC	PPC	Sec. 53.9 (SVP)														Corporate Fund	45,000.00	Change of Mode of Procurement
946675	550 pcs. Of Corrugated Box/ LTFRB	PPC	Sec. 53.9 (SVP)														Corporate Fund	11,000.00	Change of Mode of Procurement
946684	70 gallons of Roller Wash/ Press Department	Press Department thru MCD	Sec. 53.9 (SVP)														Corporate Fund	49,500.00	Change of Mode of Procurement
946676	2 units of Steel Lateral Filing Cabinet (3-drawer)/ HRAD	HRAD	Sec. 53.9 (SVP)														Corporate Fund	29,000.00	Change of Mode of Procurement
946686	500 kgs. of Cotton Rugs/ MCD	MCD	Sec. 53.9 (SVP)														Corporate Fund	24,000.00	Change of Mode of Procurement
946673	25 reams of Book Paper (60gsm, 25" x 38")/ PSA OCRG	PPC	Sec. 53.9 (SVP)														Corporate Fund	33,000.00	Change of Mode of Procurement

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
946650	CB White, CFB Yellow, CF Green, and Chipboard/ Bukidnon Accountable Forms	PPC	Sec. 53.9 (SVP)													Corporate Fund	218,000.00	Change of Mode of Procurement
946644	CFB Pink and CF Yellow/ Isabela Accountable Forms	PPC	Sec. 53.9 (SVP)													Corporate Fund	145,000.00	Change of Mode of Procurement
946633	Various Carbonless Paper (CB White, CFB Yellow, and CF Green)/ San Fernando, La Union Accountable Forms	PPC	Sec. 53.9 (SVP)													Corporate Fund	52,000.00	Change of Mode of Procurement
946654	Various Carbonless Paper (CB White, CFB Yellow, and CF Green), Bond Paper and Chipboard/ Zamboanga Sibugay Accountable Forms	PPC	Sec. 53.9 (SVP)													Corporate Fund	450,000.00	Change of Mode of Procurement
94662	1 unit of Multi-Purpose Copier Machine	MCD	Sec. 53.9 (SVP)													Corporate Fund	180,000.00	Change of Mode of Procurement
946678	Various Carbonless Paper (13" RW)/ PPA	PPC	Sec. 53.9 (SVP)													Corporate Fund	725,000.00	Change of Mode of Procurement
946677	Various Carbonless Paper/ PPA VAT	PPC	Sec. 53.9 (SVP)													Corporate Fund	485,000.00	Change of Mode of Procurement
946679	CFB Yellow and CF Green (9.5" RW)/ MMDA	PPC	Sec. 53.9 (SVP)													Corporate Fund	109,000.00	Change of Mode of Procurement
946655	Various Colored Carbonless Paper (11" RW)/ Plaridel Water District	PPC	Sec. 53.9 (SVP)													Corporate Fund	95,000.00	Change of Mode of Procurement

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total	
946691	Bond Paper and Chipboard/ Province of Bukidnon	PPC	Sec. 53.9 (SVP)													Corporate Fund	100,000.00	Change of Mode of Procurement
946690	Various Colored Carbonless Paper (9.5" RW) and Chipboard/ Iligan Accountable Forms	PPC	Sec. 53.9 (SVP)													Corporate Fund	208,000.00	Change of Mode of Procurement
946685	Various Carbonless Paper (9.5" RW)/ QC Treasurer's Office Tax Declaration Form	PPC	Sec. 53.9 (SVP)													Corporate Fund	503,320.00	Change of Mode of Procurement
946688	Various Printing Materials (Carbonless Paper, Bond Paper and Chipboard)/ Jimenez, Misamis Occidental Accountable Forms	PPC	Sec. 53.9 (SVP)													Corporate Fund	58,000.00	Change of Mode of Procurement
946683	Various Colored Carbonless Paper (14" RW)/ PEZA	PPC	Sec. 53.9 (SVP)													Corporate Fund	161,700.00	Change of Mode of Procurement
946658	50 reels of Stitching Wire	SPU thru MCD	Sec. 53.9 (SVP)													Corporate Fund	70,000.00	Change of Mode of Procurement
946701	100 kgs. of Reflex Blue Ink/ Press	Press Department thru MCD	Sec. 53.9 (SVP)													Corporate Fund	60,000.00	Change of Mode of Procurement
946680	16,509 pcs. Of Corrugated Box/LTO	PPC	Sec. 53.9 (SVP)													Corporate Fund	215,000.00	Change of Mode of Procurement

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				
SC No. 5122 and SC No. 5123	Brokerage Services of Security Paper	Logistics Department	Sec. 53.2 (Emergency)														Corporate Fund	330,000.00	Change of Mode of Procurement
946671	708 pieces of Plate Output Services/ GAA 2017	Pre-press Dept.	Sec. 53.2 (Emergency)														Corporate Fund	305,000.00	Change of Mode of Procurement
946672	614 pieces of Plate Output Services/ DBM Gazette 2017	Pre-press Dept.	Sec. 53.2 (Emergency)														Corporate Fund	265,000.00	Change of Mode of Procurement
946670	488 pieces of Plate Output Services/ GAB 3rd Reading	Pre-press Dept.	Sec. 53.2 (Emergency)														Corporate Fund	210,000.00	Change of Mode of Procurement
JOSN#0 3746	Piece Work Services/ HDMF Pag-IBIG Funds	PPC	Sec. 53.2 (Emergency)														Corporate Fund	63,000.00	Change of Mode of Procurement
946694	Sheeting Services/ LTO	MCD	Sec. 53.2 (Emergency)														Corporate Fund	8,500.00	Change of Mode of Procurement
9466695	Repair Services/ CTP Machine	Pre-press Department	Sec. 53.2 (Emergency)														Corporate Fund	12,000.00	Change of Mode of Procurement

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
946705	Various Colored Carbonless Paper/ PPA	PPC	Sec. 53.9 (SVP)														Corporate Fund	1,000,000.00	Change of Mode of Procurement
946710	281 sacks of Good Quality Rice for the month of January and February 2017	HRAD	Sec. 53.9 (SVP)														Corporate Fund	710,000.00	Change of Mode of Procurement
946720	50 containers of Isoprophyl Alcohol/ Press Department	Press Department thru MCD	Sec. 53.9 (SVP)														Corporate Fund	75,000.00	Change of Mode of Procurement
946707	6months Assorted Prepaid Cards	MCD	Sec. 53.9 (SVP)														Corporate Fund	122,500.00	Change of Mode of Procurement
946730	Colored Carbonless Paper 28" x 34"/PTV 4	PPC	Sec. 53.9 (SVP)														Corporate Fund	68,500.00	Change of Mode of Procurement
500468	17,700 sheets of Kraft Paper (100gsm)/ LTFRB	PPC	Sec. 53.9 (SVP)														Corporate Fund	177,000.00	Change of Mode of Procurement
946697	Various Carbonless Paper (11"RW w/o Fiber)/ PRC Specialized OR	PPC	Sec. 53.9 (SVP)														Corporate Fund	810,000.00	Change of Mode of Procurement
946741	3,500 kgs. of Book Paper 80gsm 9.5" RW/ PRC Report of Ratings	PPC	Sec. 53.9 (SVP)														Corporate Fund	182,000.00	Change of Mode of Procurement
946738	Colored Carbonless Paper and Chipboard/ Bukidnon Accountable Forms	PPC	Sec. 53.9 (SVP)														Corporate Fund	188,500.00	Change of Mode of Procurement
946729	Various Carbonless Paper (9.5" and 11"RW w/o Fiber)/ La Union	PPC	Sec. 53.9 (SVP)														Corporate Fund	235,000.00	Change of Mode of Procurement

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total	
946716	Various Carbonless Paper (11"RW w/o Fiber)/ LGUs (Luzon Area)	PPC	Sec. 53.9 (SVP)													Corporate Fund	177,500.00	Change of Mode of Procurement
946740	Various Carbonless Paper (9.5" and 11" RW w/o Fiber)/ Isabela Accountable Forms	PPC	Sec. 53.9 (SVP)													Corporate Fund	285,000.00	Change of Mode of Procurement
946728	Various Carbonless Paper (9.5" w/o Fiber)/ Pangasinan Accountable Forms	PPC	Sec. 53.9 (SVP)													Corporate Fund	128,000.00	Change of Mode of Procurement
946746	Various Carbonless Paper (28" x 34" w/o Fiber)	PPC	Sec. 53.9 (SVP)													Corporate Fund	122,000.00	Change of Mode of Procurement
946715	Various Carbonless Paper (9.5" ad 10" RW, w/o Fiber)/ LGUs AF 1st Qtr. (Luzon Areas)	PPC	Sec. 53.9 (SVP)													Corporate Fund	827,000.00	Change of Mode of Procurement
946762	3 pcs. Mobile Garbage Bin (660L)	HRAD	Sec. 53.9 (SVP)													Corporate Fund	60,000.00	Change of Mode of Procurement
946758	Colored Carbonless Paper 9.5" RW and Chipboard 120#/ EI Salvador City	PPC	Sec. 53.9 (SVP)													Corporate Fund	60,000.00	Change of Mode of Procurement
946757	50 reams of C2S 80 lbs. 25" x 38"/ DOJ	PPC	Sec. 53.9 (SVP)													Corporate Fund	90,000.00	Change of Mode of Procurement
946776	Colored Carbonless Paper 9.5" RW, Bond Paper 11" RW and Chipboard 120#	PPC	Sec. 53.9 (SVP)													Corporate Fund	333,000.00	Change of Mode of Procurement
946768	50 reams of Book Paper 60gsm 38" x 28"/ Province of Cebu Cash Ticket	PPC	Sec. 53.9 (SVP)													Corporate Fund	58,000.00	Change of Mode of Procurement

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946775	Various Colored Carbonless Paper 11" RW w/o fiber/ DBP Official Receipt	PPC	Sec. 53.9 (SVP)														Corporate Fund	92,500.00	Change of Mode of Procurement
946772	15,000 kgs of Book Paper 80gsm 14.5" RW/ PSA OCRG	PPC	Sec. 53.9 (SVP)														Corporate Fund	775,000.00	Change of Mode of Procurement
946777	Carbonless Paper 14" RW w/o Fiber (CB, CFB White)/ DBP OR	PPC	Sec. 53.9 (SVP)														Corporate Fund	112,000.00	Change of Mode of Procurement

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946692	Bond Paper and Chipboard/ Province of Bukidnon	PPC	Sec. 53.9 (SVP)													Corporate Fund	49,000.00	Change of Mode of Procurement
946693	Mop Head Squeezer and Wet Floor Signage/ HRAD	HRAD	Sec. 53.9 (SVP)													Corporate Fund	22,000.00	Change of Mode of Procurement
946696	2,040 pcs. Of Corrugated Box/ PRC Specialized OR	PPC	Sec. 53.9 (SVP)													Corporate Fund	25,000.00	Change of Mode of Procurement
946704	Corrugated Boxes/ PPA	PPC	Sec. 53.9 (SVP)													Corporate Fund	22,000.00	Change of Mode of Procurement
JOSN 03941	Piece Work Services/ DFA	PPC	Sec. 53.9 (SVP)													Corporate Fund	21,000.00	Change of Mode of Procurement
946699	1 unit of Vertical Steel Filing Cabinet/ Lima Plant	Business Development Department of Lima	Sec. 53.9 (SVP)													Corporate Fund	9,000.00	Change of Mode of Procurement
946721	500 Containers of Purified Drinking Water for the month of February 2017	MCD	Sec. 53.9 (SVP)													Corporate Fund	16,500.00	Change of Mode of Procurement
946727	7 reams of Book Paper (80lbs.)/ DTI PCAB	PPC	Sec. 53.9 (SVP)													Corporate Fund	14,000.00	Change of Mode of Procurement
946712	4,000 sheets of Bristol Vellum/ DFA Travel Documents	PPC	Sec. 53.9 (SVP)													Corporate Fund	16,000.00	Change of Mode of Procurement
946725	25 yards of Molleton Cloth/ Press Machines	Press Department thru MCD	Sec. 53.9 (SVP)													Corporate Fund	11,000.00	Change of Mode of Procurement
946742	1,150 pcs. of Corrugated Boxes Single Wall w/o Print/ PRC	PPC	Sec. 53.9 (SVP)													Corporate Fund	18,500.00	Change of Mode of Procurement



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946706	Inking Roller Repair for Muller Martini	Press Department thru MCD	Sec. 53.9 (SVP)													Corporate Fund	11,000.00	Change of Mode of Procurement
946737	Colored Carbonless Paper and Chipboard 120#/ Province of Bukidnon Accountable Forms	PPC	Sec. 53.9 (SVP)													Corporate Fund	49,500.00	Change of Mode of Procurement
946735	50 pcs NT Cutter	MCD	Sec. 53.9 (SVP)													Corporate Fund	6,000.00	Change of Mode of Procurement
946745	455 pcs. Jute Tagboard/ PNR Time Card	PPC	Sec. 53.9 (SVP)													Corporate Fund	16,000.00	Change of Mode of Procurement
946736	Bond Paper and Chipboard/ Province of Bukidnon	PPC	Sec. 53.9 (SVP)													Corporate Fund	40,000.00	Change of Mode of Procurement
946722	100 pieces of Pop-up sponge for Press Department and Pre-Press Department	Press and Pre-press Department	Sec. 53.9 (SVP)													Corporate Fund	6,600.00	Change of Mode of Procurement
946749	Colored Carbonless Paper (12" RW) and Chipboard/ South Cotabato Accountable Forms	PPC	Sec. 53.9 (SVP)													Corporate Fund	38,000.00	Change of Mode of Procurement
946759	150pcs Corrugated Box/ Isabela Accountable Forms	PPC	Sec. 53.9 (SVP)													Corporate Fund	4,800.00	Change of Mode of Procurement
946756	5,000 sheets of Bristols Vellum/ JRRMMC Hospital Membership Card	PPC	Sec. 53.9 (SVP)													Corporate Fund	23,000.00	Change of Mode of Procurement
946752	50 gallons of fountain solution/ Press Machines	Press thru MCD	Sec. 53.9 (SVP)													Corporate Fund	28,000.00	Change of Mode of Procurement
946751	70 gallons (3L/gal) of Roller Wash/ Press Machines	Press thru MCD	Sec. 53.9 (SVP)													Corporate Fund	49,500.00	Change of Mode of Procurement

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946766	5 boxes of Proofing Paper/ Pre-press Department	Pre-press thru MCD	Sec. 53.9 (SVP)														Corporate Fund	17,000.00	Change of Mode of Procurement