

**APO Production Unit, Inc. - Amended Annual Procurement Plan for 2017**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing														
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
947259	10 pcs. Rubber Blanket for Muller Martini Machine	MCD	Sec. 53.9 (SVP)													Corporate Funds	37,000.00	Change of MoP
947262	100 kgs. BIR Green Ink	MCD	Sec. 53.9 (SVP)													Corporate Funds	40,000.00	Change of MoP
947281	500 containers Purified Drinking Water	MCD	Sec. 53.9 (SVP)													Corporate Funds	16,500.00	Change of MoP
947276	500 shts. Jute Tagboard 14pts., 37" x 45"/ JRRMMC Bin Card	PPC	Sec. 53.9 (SVP)													Corporate Funds	20,000.00	Change of MoP
947272	2 units Vacuum Cleaner	PRESS	Sec. 53.9 (SVP)													Corporate Funds	45,000.00	Change of MoP

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total	
947239	180 rolls Magic Tape 1/4"	MCD	Sec. 53.9 (SVP)													Corporate Funds	70,000.00	Change of MoP
947197	2 units Inverter Type Airconditioning Unit (including installation)	HRAD	Sec. 53.9 (SVP)													Corporate Funds	155,000.00	Change of MoP
947263	400 pcs CTP Plates	MCD	Sec. 53.9 (SVP)													Corporate Funds	130,000.00	Change of MoP
947185	Preventive Maintenance for Production Machine	Press	Sec. 53.9 (SVP)													Corporate Funds	895,000.00	Change of MoP
947221	Preventive Maintenance for Production Machine	SPU	Sec. 53.9 (SVP)													Corporate Funds	280,000.00	Change of MoP
947195	Preventive Maintenance for Production Machine	Bindery	Sec. 53.9 (SVP)													Corporate Funds	175,000.00	Change of MoP
947268	Assorted Prepaid Cards for 1st and 2nd quarter of 2018	MCD	Sec. 53.9 (SVP)													Corporate Funds	145,000.00	Change of MoP
500492	1 set Brand New Forklift Traction Battery	MCD	Sec. 53.9 (SVP)													Corporate Funds	400,000.00	Change of MoP

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
947277	1 unit Laptop Computer	Prepress	Sec. 52.1 (b) (Shopping)													Corporate Funds	45,000.00	Change of Mode of Procurement (MoP)
947278	Office Supplies	APO LIMA	Sec. 52.1 (b) (Shopping)													Corporate Funds	8,000.00	Change of Mode of Procurement (MoP)
947266	Led Tube Light, Led Bulb and Cotton Gloves	MCD	Sec. 52.1 (b) (Shopping)													Corporate Funds	21,000.00	Change of Mode of Procurement (MoP)

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
947216	9,000 kgs. Colorless Special Chemical Varnish/ BIR Tax Stamps	APO LIMA	Sec. 50 (c) (Direct Contracting)													Corporate Funds	6,500,000.00	Change of MoP

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
PO # 1697	C1S Paper:OBA-Free 80 gsm	APO LIMA	Amendment to Order														Corporate Funds	15,000.00	<ul style="list-style-type: none"> <li>• Adjustment (<b>increase</b>) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO</li> <li>• It is within the threshold as stated in Annex "D"</li> </ul>
PO # 1817	Carbonless Paper 9.5" RW	MCD	Amendment to Order														Corporate Funds	224,848.00	<ul style="list-style-type: none"> <li>• Adjustment (<b>decrease and increase</b>) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO</li> <li>• It is within the threshold as stated in Annex "D"</li> </ul>
PO # 1816	Bond Paper 80gsm	MCD	Amendment to Order														Corporate Funds	13,500.00	<ul style="list-style-type: none"> <li>• Adjustment (<b>increase</b>) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO</li> <li>• It is within the threshold as stated in Annex "D"</li> </ul>
PO # 1819	Carbonless Paper 9.5" RW	MCD	Amendment to Order														Corporate Funds	1,000.00	<ul style="list-style-type: none"> <li>• Adjustment (<b>decrease and increase</b>) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO</li> <li>• It is within the threshold as stated in Annex "D"</li> </ul>
PO # 1811	Carbonless Paper 11" RW	MCD	Amendment to Order														Corporate Funds	169,702.00	<ul style="list-style-type: none"> <li>• Adjustment (<b>decrease and increase</b>) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO</li> <li>• It is within the threshold as stated in Annex "D"</li> </ul>
PO # 1806	Carbonless Paper 9.5" RW	MCD	Amendment to Order														Corporate Funds	300.00	<ul style="list-style-type: none"> <li>• Adjustment (<b>decrease and increase</b>) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO</li> <li>• It is within the threshold as stated in Annex "D"</li> </ul>

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PO # 1822	Bond Paper 70gsm	MCD	Amendment to Order													Corporate Funds	46,996.50	<ul style="list-style-type: none"> <li>• Adjustment (decrease) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO</li> <li>• It is within the threshold as stated in Annex "D"</li> </ul>

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JOSN 480	Piece Work Services for LTO tags and stickers	PPC	Sec. 53.2 of RA 9184 (Emergency)														Corporate Funds	260,000.00	Change of MoP
947283	Repair Services for Aircon	Building ad Maintenance	Sec. 53.2 of RA 9184 (Emergency)														Corporate Funds	250,000.00	Change of MoP
947285	Parts and Repair Services for Muller Martini and Gavotte Machine	Press	Sec. 53.2 of RA 9184 (Emergency)														Corporate Funds	850,000.00	Change of MoP



Republic of the Philippines  
**APO PRODUCTION UNIT, INC.**  
PIA Bldg., Visayas Avenue, Barangay Vasra, Diliman, Quezon City



**APPROVED** this 8th day of December 2017 at APO Production Unit, Inc., Philippine Information Agency ("PIA") Building, Visayas Avenue, Diliman, Quezon City, Philippines.

**BAC MEMBERS**

  
**LEONARDO G. DE JESUS**  
Chairperson

  
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Member

  
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Member

  
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Officer-In-Charge  
**HOPE**