

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP) Total	Remarks (Explaining changes from the APP)	
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing															
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				
1215	Carbonless Paper	MCD	Amendment to Order														Corporate Fund	223,734.00	<ul style="list-style-type: none"> Adjustment (decrease) and increase in original contract price due to change of Technical Specifications It is within the threshold as stated in Annex "D"
1213	CB White	MCD	Amendment to Order														Corporate Fund	163,475.00	<ul style="list-style-type: none"> Adjustment (decrease) in original contract price due to change of Quantity which is within the Standard Allowable amendment of APO, 19kgs. It is within the threshold as stated in Annex "D"
1273	Book Paper	MCD	Amendment to Order														Corporate Fund	10,000.00	<ul style="list-style-type: none"> Excess delivery of 143 kilograms of Book Paper which is within the Standard Allowable Excess of APO It is within the threshold as stated in Annex "D"

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
946646	2 sets of Conveyor Roller Shafting for Auto Reckoner	Bindery Dept.	Sec. 50 (c) of RA 9184 (Direct Contracting)													Corporate Fund	55,000.00	Change of MoP
946637	10 pcs. of Toner / Various Photocopier Machines	PPC, Accounting and Sales thru MCD	Sec. 50 (c) of RA 9184 (Direct Contracting)													Corporate Fund	70,000.00	Change of MoP
500461	62 reams of Mohawk 104gsm/ OWWA	PPC	Sec. 50 (c) of RA 9184 (Direct Contracting)													Corporate Fund	450,000.00	Change of MoP

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
946611	Repair Services due to worn out Dampening Speed Control Board /Flexibobine Machine	Press Dept.	Sec. 52.1 (a) Shopping (Unforeseen Contingency)													Corporate Fund	30,000.00	Change of Mode of Procurement (MoP)