

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)	
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing															
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
1215	Carbonless Paper	MCD	Amendment to Order														Corporate Fund	223,734.00	<ul style="list-style-type: none"> Adjustment (decrease) and increase in original contract price due to change of Technical Specifications It is within the threshold as stated in Annex "D"
1213	CB White	MCD	Amendment to Order														Corporate Fund	163,475.00	<ul style="list-style-type: none"> Adjustment (decrease) in original contract price due to change of Quantity which is within the Standard Allowable amendment of APO, 19kgs. It is within the threshold as stated in Annex "D"
1273	Book Paper	MCD	Amendment to Order														Corporate Fund	10,000.00	<ul style="list-style-type: none"> Excess delivery of 143 kilograms of Book Paper which is within the Standard Allowable Excess of APO It is within the threshold as stated in Annex "D"

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946646	2 sets of Conveyor Roller Shafting for Auto Reckoner	Bindery Dept.	Sec. 50 (c) of RA 9184 (Direct Contracting)													Corporate Fund	55,000.00	Change of MoP
946637	10 pcs. of Toner / Various Photocopier Machines	PPC, Accounting and Sales thru MCD	Sec. 50 (c) of RA 9184 (Direct Contracting)													Corporate Fund	70,000.00	Change of MoP
500461	62 reams of Mohawk 104gsm/ OWWA	PPC	Sec. 50 (c) of RA 9184 (Direct Contracting)													Corporate Fund	450,000.00	Change of MoP

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946611	Repair Services due to worn out Dampening Speed Control Board /Flexibobine Machine	Press Dept.	Sec. 52.1 (a) Shopping (Unforeseen Contingency)													Corporate Fund	30,000.00	Change of Mode of Procurement (MoP)

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946597	Bond Paper (80gsm: 8 1/2 x 11; 8 1/2 x 13; 8 1/2 x 14) for November and December 2016	MCD	Sec. 52.1 (b) (Shopping)													Corporate Fund	98,000.00	Unavailability of the item(s) in the Virtual Store
946587, 946583	Detergent Bleach, Liquid Sosa, Toilet Paper, and Bar Soap/ Janitorial Supplies and for Press Dept.	BMD and Press Dept. thru MCD	Sec. 52.1 (b) (Shopping)													Corporate Fund	20,000.00	Unavailability of the item(s) in the Virtual Store
946460	1 unit of LED LCD Monitor (19")/ Special Project Manager	SPM	Sec. 52.1 (b) (Shopping)													Corporate Fund	5,000.00	Unavailability of the item(s) in the Virtual Store
946610	Magnetic White Board, Magnetic Buttons and Calculator/ PPC and Special Project Manager	PPC and SPM	Sec. 52.1 (b) (Shopping)													Corporate Fund	12,000.00	Unavailability of the item(s) in the Virtual Store
946648	All Purpose Cleaner, Mop Handle, Toiler Deodorant, Soft Broom, Liquid Hand Soap, and Scrubbing Pad/ Janitorial Supplies	MCD	Sec. 52.1 (b) (Shopping)													Corporate Fund	30,000.00	Unavailability of the item(s) in the Virtual Store

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SC 5082, BL No. OOLU25 8006805 0	Brokerage Services via Seafreight of 100 Pallets of Security Paper with Special Features (20.98 MT) from Indonesia to APO Production Unit, Inc.	Logistics	Sec. 53.2 (Emergency)													Corporate Fund	130,000.00	Change of MoP
SC 5057	Brokerage Services via Seafreight of 461 rolls of Coated Paper and 236 Pallets of Cabonless Paper from Indonesia to Apo Production Unit, Inc.	Logistics	Sec. 53.2 (Emergency)													Corporate Fund	900,000.00	Change of MoP
JO No. 02749	Piece Work Services / BIR Forms	PPC	Sec. 53.2 (Emergency)													Corporate Fund	304,000.00	Change of MoP

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946636	Colored Offset Inks (Cyan, Magenta, Yellow and Black)	Press Dept. thru MCD	Sec. 53.9 (SVP)														Corporate Fund	148,000.00	Change of MoP
500462	Services (Restoration and Preventive Maintenance) for Various SPU Machines	PPC	Sec. 53.9 (SVP)														Corporate Fund	340,000.00	Change of MoP
500464	Services (Restoration and Preventive Maintenance) for Various Press Machines	PPC	Sec. 53.9 (SVP)														Corporate Fund	810,000.00	Change of MoP

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946627	400 sheets of Self Adhesive Paper/ BIR Decal Sticker	PPC	Sec. 53.9 (SVP)													Corporate Fund	6,000.00	Change of MoP
946639	500 containers of purified drinking water for the month of December 2016	MCD	Sec. 53.9 (SVP)													Corporate Fund	16,500.00	Change of MoP
946628	1,000 pcs. of Males Punches/ Miyakoshi and Gavotte Machine	Press Dept. thru MCD	Sec. 53.9 (SVP)													Corporate Fund	10,000.00	Change of MoP
9466635	Special Inks (Orange, Yellow, and Pink)/ PNR Commuters Ticket	PPC	Sec. 53.9 (SVP)													Corporate Fund	25,000.00	Change of MoP
946647, 946642	Various Corrugated Boxes/ Isabela and HDMF	PPC	Sec. 53.9 (SVP)													Corporate Fund	16,000.00	Change of MoP
946463	40 kgs. of Special Blue Ink	PPC	Sec. 53.9 (SVP)													Corporate Fund	15,500.00	Change of MoP
946651	Repair Services (Labor and Parts)/ Grablift and Forklift	MCD	Sec. 53.9 (SVP)													Corporate Fund	49,000.00	Change of MoP
946632	Repair of Inking Rollers of the Three-Color Rollfed / Flexibobine	Press Dept.	Sec. 53.9 (SVP)													Corporate Fund	10,700.00	Change of MoP
JOSN 03490	Piece Work Services (5,000 pads) / PAGCOR project	PPC	Sec. 53.9 (SVP)													Corporate Fund	14,500.00	Change of MoP
946634	655 kgs. of Book Paper 70gsm, 9.5" RW/ San Fernando, La Union Cash Tickets	PPC	Sec. 53.9 (SVP)													Corporate Fund	33,000.00	Change of MoP
JOSN 03865-03867	Piece Work Services / HOR GAA	PPC	Sec. 53.9 (SVP)													Corporate Fund	8,000.00	Change of MoP



Republic of the Philippines
APO PRODUCTION UNIT, INC.
PIA Bldg., Visayas Avenue, Barangay Vasra, Diliman, Quezon City



APPROVED this 4th day of December 2016 at APO Production Unit, Inc., Philippine Information Agency ("PIA") Building, Visayas Avenue, Diliman, Quezon City, Philippines.

BAC MEMBERS



KARL PAULO C. DAMIAN
Chairperson


DAISY M. GALVADORES
Vice-Chairperson


MILAGROS P. SANTOS
Member


MICHAEL ROMIL D. SANTIAGO
Member


JOSEFINA L. OMOL
Member


ANGELIQUE S.A. ABADILLA
Officer-In-Charge
HOPE