

**APO Production Unit, Inc. - Amended Annual Procurement Plan for 2017**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing													Total	
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
947038	2,500 sheets Foldcote/LTFRB Codification Books	PPC	Sec. 53.9 (SVP)													Corporate Funds	38,000.00	Change of MoP
947057/ 947058	Corrugated Boxes/ PSA Sticker and PEZA O.R.	PPC	Sec. 53.9 (SVP)													Corporate Funds	18,000.00	Change of MoP
947056	Materials for Wooden Case Base for Fire Extinguishers	HRAD	Sec. 53.9 (SVP)													Corporate Funds	10,000.00	Change of MoP
947047	Inking Roller For Miyakoshi Machine	Press	Sec. 53.9 (SVP)													Corporate Funds	49,000.00	Change of MoP
947068	Vertical 4-drawer and Lateral 3-drawer Filing Cabinet	Sales and COA	Sec. 53.9 (SVP)													Corporate Funds	32,000.00	Change of MoP
947083	500 containers Pure Drinking Water	MCD	Sec. 53.9 (SVP)													Corporate Funds	16,500.00	Change of MoP
947084	250 pcs. Corrugated Box/LTO Plate Year Tags	PPC	Sec. 53.9 (SVP)													Corporate Funds	4,500.00	Change of MoP
947106	150 pcs. Corrugated Box/ POEA SB-OEC	PPC	Sec. 53.9 (SVP)													Corporate Funds	4,700.00	Change of MoP

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947059	Third Party Logistics Services/PSA	Logistics	Sec. 53.9 (SVP)													Corporate Funds	460,000.00	Change of MoP
947045	Colored Bond Paper 9.5" and 14" RW/PEZA Forms	PPC	Sec. 53.9 (SVP)													Corporate Funds	660,000.00	Change of MoP
947093	1,500 kgs. Book Paper 80 gsm, 9.5" RW/ PNP Payslip	PPC	Sec. 53.9 (SVP)													Corporate Funds	85,000.00	Change of MoP
947094	900 kgs. Carbonless Paper w/o Fiber 11" RW/PRC OR	PPC	Sec. 53.9 (SVP)													Corporate Funds	120,000.00	Change of MoP
947073	100 pcs. Microperforating Blade	MCD	Sec. 53.9 (SVP)													Corporate Funds	165,000.00	Change of MoP
947101	50 reels Stitching Wire #20	MCD	Sec. 53.9 (SVP)													Corporate Funds	75,000.00	Change of MoP

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947052	Janitorial Supplies	MCD	Sec. 52.1 (b) (Shopping)													Corporate Funds	14,000.00	Change of Mode of Procurement (MoP)
947053	20 rolls Thermal Fax Paper	MCD	Sec. 52.1 (b) (Shopping)													Corporate Funds	1,500.00	Change of Mode of Procurement (MoP)
947036	Multifunction Printer	Sales	Sec. 52.1 (b) (Shopping)													Corporate Funds	8,000.00	Change of Mode of Procurement (MoP)
947070	200 bottles Alcohol	MCD	Sec. 52.1 (b) (Shopping)													Corporate Funds	5,500.00	Change of Mode of Procurement (MoP)
947075	25 pcs. Rubber Gloves	MCD	Sec. 52.1 (b) (Shopping)													Corporate Funds	2,000.00	Change of Mode of Procurement (MoP)
947066	Fax Machine	Sales and Marketing	Sec. 52.1 (b) (Shopping)													Corporate Funds	7,500.00	Change of Mode of Procurement (MoP)
947107 and 947108	Repair Services of Motor Vehicles	Logistics	Sec. 52.1 (a) Shopping (Unforeseen Contingency)													Corporate Funds	30,000.00	Change of Mode of Procurement (MoP)
947096	One (1) unit of Laptop Computer	APO LIMA	Sec. 52.1 (b) (Shopping)													Corporate Funds	40,000.00	Change of Mode of Procurement (MoP)

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
947087	Metal Fastener and Paper Clip Small	MCD	Sec. 53.5 (Agency to Agency Procurement)													Corporate Funds	3,500.00	
947139	20 pcs. Ink Cartridge Tricolor	MCD	Sec. 53.5 (Agency to Agency Procurement)													Corporate Funds	8,500.00	

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				
947086	1,000 pcs. Positive Thermal Plates for Goss Machine	MCD	Sec. 50 (b) (Direct Contracting)														Corporate Funds	230,000.00	Change of MoP
947078	Printer Supplies	APO LIMA	Sec. 50 (b) (Direct Contracting)														Corporate Funds	20,000.00	Change of MoP
947091	500 pcs. CTP plates/DOH, DFA, TESDA	PPC	Sec. 50 (b) (Direct Contracting)														Corporate Funds	170,000.00	Change of MoP
947085	Renewal and Upgrading of Existing Internet Connection from 6mbps to 10 mbps	IT	Sec. 50 (b) (Direct Contracting)														Corporate Funds	480,000.00	Change of MoP

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				
PO # 1684	Colored Carbonless Paper 11" RW/PEZA OR	MCD	Amendment to Order														Corporate Funds	124,965.00	<ul style="list-style-type: none"> <li>● Adjustment (<b>decrease</b>) in original contract price due to changes in the quantity of delivered items which is within the Standard Allowable amendment of APO.</li> <li>● It is within the threshold as stated in <b>Annex "D"</b></li> </ul>
PO # 1624	Colored Carbonless Paper w/o Fiber 14" RW/ DOLE OR	MCD	Amendment to Order														Corporate Funds	2,000.00	<ul style="list-style-type: none"> <li>● Adjustment (<b>increase</b>) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO</li> <li>● It is within the threshold as stated in <b>Annex "D"</b></li> </ul>
PO # 1644	Colored Carbonless Paper 9.5" RW/ PAGCOR Refill Slip and QWD OR	MCD	Amendment to Order														Corporate Funds	57,876.00	<ul style="list-style-type: none"> <li>● Adjustment (<b>decrease</b>) in original contract price due to changes in the quantity of delivered items which is within the Standard Allowable amendment of APO.</li> <li>● It is within the threshold as stated in <b>Annex "D"</b></li> </ul>
PO # 1665	Colored Carbonless Paper 9.5" RW and Bond Paper 70gsm	MCD	Amendment to Order														Corporate Funds	500.00	<ul style="list-style-type: none"> <li>● Adjustment (<b>increase</b>) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO</li> <li>● It is within the threshold as stated in <b>Annex "D"</b></li> </ul>
PO # 1666	Carbonless Paper w/o Fiber, 9.5" RW/ Province of La Union AF 51	MCD	Amendment to Order														Corporate Funds	600.00	<ul style="list-style-type: none"> <li>● Adjustment (<b>increase</b>) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO</li> <li>● It is within the threshold as stated in <b>Annex "D"</b></li> </ul>
PO # 1683	1,000 kgs. Book Paper 80 gsm, 9.5" RW/ Puerto Princesa Billing Statement	MCD	Amendment to Order														Corporate Funds	100.00	<ul style="list-style-type: none"> <li>● Adjustment (<b>increase</b>) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO</li> <li>● It is within the threshold as stated in <b>Annex "D"</b></li> </ul>

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947079	30 reams Book Paper 70gsm 25" x 38"/ DFA Travel Documents	PPC	Sec. 53.2 of RA 9184 (Emergency)														Corporate Funds	40,000.00	Change of MoP
947080	28,000 sheets Bristol Board 74lbs. 22.5" x 28.5"/ DFA Travel Documents	PPC	Sec. 53.2 of RA 9184 (Emergency)														Corporate Funds	105,000.00	Change of MoP
947081	400 pcs. Corrugated Box 13.5" x 8.5"/ DFA Authentication Certificate	PPC	Sec. 53.2 of RA 9184 (Emergency)														Corporate Funds	10,000.00	Change of MoP
947026	Carbonless Paper with Fiber 9.5" RW/Province of Cebu OR	PPC	Sec. 53.2 of RA 9184 (Emergency)														Corporate Funds	1,075,000.00	Change of MoP
JOSN 291	Piece Work Services for PSA Stickers	PPC	Sec. 53.2 of RA 9184 (Emergency)														Corporate Funds	45,000.00	Change of MoP
JOSN 109, 110, 111, 113 and 114	Piece Work Services for DBM NEP Books, Tables and Staffing Summary	PPC	Sec. 53.2 of RA 9184 (Emergency)														Corporate Funds	45,000.00	Change of MoP
947104	Parts and Services for Heidelberg Machine	Pre Press	Sec. 53.2 of RA 9184 (Emergency)														Corporate Funds	50,000.00	Change of MoP
947102	Sheeting Services/ PAGCOR	PPC	Sec. 53.2 of RA 9184 (Emergency)														Corporate Funds	4,000.00	Change of MoP
947076	200 reams Book Paper 80lbs. 38" x 25"/ DFA Authentication Certificate	PPC	Sec. 53.2 of RA 9184 (Emergency)														Corporate Funds	455,000.00	Change of MoP
947110	1,044 pieces of Plate Output Services/ DBM	Pre Press	Sec. 53.2 of RA 9184 (Emergency)														Corporate Funds	455,000.00	Change of MoP

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947095	40 kgs. Invisible Fluorescent Green Ink/ BIR	PPC	Sec. 53.2 of RA 9184 (Emergency)													Corporate Funds	190,000.00	Change of MoP
JOSN 497	Piece Work Services for HOR GAB FY 2018	PPC	Sec. 53.2 of RA 9184 (Emergency)													Corporate Funds	4,000.00	Change of MoP
JOSN 14	Piece Work Services for PAGCOR Coupons and Credit Certificates	PPC	Sec. 53.2 of RA 9184 (Emergency)													Corporate Funds	78,000.00	Change of MoP
947115	CB White w/o Fiber 11" RW	MCD	Sec. 53.2 of RA 9184 (Emergency)													Corporate Funds	2,000.00	Change of MoP





Republic of the Philippines  
**APO PRODUCTION UNIT, INC.**  
PIA Bldg., Visayas Avenue, Barangay Vasra, Diliman, Quezon City



**APPROVED** this 11th day of August 2017 at APO Production Unit, Inc., Philippine Information Agency ("PIA") Building, Visayas Avenue, Diliman, Quezon City, Philippines.

**BAC MEMBERS**


  
**LEONARDO G. DE JESUS**  
Chairperson

  
**MILAGROS P. SANTOS**  
Member

  
**DAISY M. GALVADORES**  
Member

  
**MICHAEL ROMIL D. SANTIAGO**  
Member

  
**JOSEFINA L. OMOL**  
Member

  
**ANGELIQUE S.A. ABADILLA**  
Officer-In-Charge  
**HOPE**