

**APO Production Unit, Inc. - Amended Annual Procurement Plan for 2016**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)	
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing															
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
946450	Janitorial Supplies	MCD	PS-DBM/ Sec. 53.5 (Agency to Agency)														Corporate Fund	17,500.00	In accordance with Letters of Instruction No. 755 and Executive Order No. 359, series of 1989.
946494	Correction Tape and Index Tab	MCD	PS-DBM/ Sec. 53.5 (Agency to Agency)														Corporate Fund	2,000.00	In accordance with Letters of Instruction No. 755 and Executive Order No. 359, series of 1989.
946492	10 pieces of toner/ SPU	SPU Dept. thru MCD	PS-DBM/ Sec. 53.5 (Agency to Agency)														Corporate Fund	18,000.00	In accordance with Letters of Instruction No. 755 and Executive Order No. 359, series of 1989.
83	Consultancy Services for redesign of Tobacco Excise Stamps	APO Lima	Sec. 53.7 (Highly Technical Consultant)														Corporate Fund	470,000.00	Highly Technical and Policy determining, where trust and confidence are the primary considerations

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
993	Procurement of Book Paper 100gsm, 9.5" RW	MCD	Amendment to Order														Corporate Fund	260,100.00	<ul style="list-style-type: none"> <li>Under delivery of 54 kilograms of Book Paper 100gsm, 9.5" RW which is within the Standard Allowable Amendment of APO</li> <li>It is within the threshold as stated in Annex "D"</li> </ul>
1088	Procurement of Book Paper 80gsm 9.5" RW	MCD	Amendment to Order														Corporate Fund	97,000.00	<ul style="list-style-type: none"> <li>Under delivery of 4.5 kilograms Book Paper 80gsm 9.5" RW which is within the Standard Allowable Amendment of APO</li> <li>It is within the threshold as stated in Annex "D"</li> </ul>
1060	Procurement of Carbonless Paper	MCD	Amendment to Order														Corporate Fund	7,000.00	<ul style="list-style-type: none"> <li>Excess delivery of 59.15 kgs. of Carbonless Paper which is within the Standard Allowable Excess of APO</li> <li>It is within the threshold as stated in Annex "D"</li> </ul>
977	Procurement of Carbonless Paper with fiber	MCD	Amendment to Order														Corporate Fund	17,841,699.00	<ul style="list-style-type: none"> <li>Over and under delivery of Carbonless Paper which is within the Standard Allowable Amendment of APO</li> <li>It is within the threshold as stated in Annex "D"</li> </ul>

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1099	Procurement of Carbonless Paper with fiber	MCD	Amendment to Order													Corporate Fund	70,000.00	<ul style="list-style-type: none"> <li>Excess delivery of 254.77 kgs., of Carbonless Paper which is within the Standard Allowable Excess of APO</li> <li>It is within the threshold as stated in Annex "D"</li> </ul>

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946461	Drum Kit and Blade Cleaner/ Photocopier Machine	BAC	Sec. 50 (b) of RA 9184 (Direct Contracting)														Corporate Fund	7,000.00	Change of MoP
946413	5 pcs. of Heat Roller intended for the Digital Imager/ Pre-press Dept.	MCD	Sec. 50 (b) of RA 9184 (Direct Contracting)														Corporate Fund	40,000.00	Change of MoP
946460	500 pcs.of Positive Thermal Plates/ Flexibobine Machine	Press Dept. thru MCD	Sec. 50 (c) of RA 9184 (Direct Contracting)														Corporate Fund	110,000.00	Change of MoP
946470	Various Toners/ Various Photocopier Machines	Pre-press, BAC and GM's Office thru MCD	Sec. 50 (c) of RA 9184 (Direct Contracting)														Corporate Fund	125,000.00	Change of MoP
946481	10 reams of Defensa Check Paper Green 90gsm, 28" x 34"// HLURB	PPC	Sec. 50 (c) of RA 9184 (Direct Contracting)														Corporate Fund	75,000.00	Change of MoP

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946248, 946412	Permanent Marker and NT Cutter	MCD	Sec. 52.1 (b) (Shopping)														Corporate Fund	12,000.00	Unavailability of the item(s) in the Virtual Store
946448	200 bottles Dishwashing Liquid	MCD	Sec. 52.1 (b) (Shopping)														Corporate Fund	14,000.00	Unavailability of the item(s) in the Virtual Store
946435	20 box of Lift Off Tape (F583) / Treasury	Treasury thru MCD	Sec. 52.1 (b) (Shopping)														Corporate Fund	3,500.00	Unavailability of the item(s) in the Virtual Store
946469	Ink Cartridge #680 Black and Tri-Color/ BAC and Special Concern	BAC and Special Concern thru MCD	Sec. 52.1 (b) (Shopping)														Corporate Fund	8,000.00	Unavailability of the item(s) in the Virtual Store

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946444	Various Colored Carbonless Paper (CFB and CF: 52gsm and 50 gsm 9.5" RW; CFB and CF 50 and 52gsm, 14" RW)/ various Government Accountable Forms	PPC	Sec. 53.2 (Emergency)													Corporate Fund	500,000.00	Failure of Bidding (PB-16-16)/ Change of MoP
JO No. 02749	Piece Work Services / BIR Cedula	PPC	Sec. 53.2 (Emergency)													Corporate Fund	304,000.00	Change of MoP
946464	Sheeting Services / Cash Tickets Iloilo PTO	PPC	Sec. 53.2 (Emergency)													Corporate Fund	2,000.00	Change of MoP
JO No. 03102	Piece Work Services / HDMF Pag-IBIG Fund Receipt	PPC	Sec. 53.2 (Emergency)													Corporate Fund	152,000.00	Change of MoP
AWB#V 0118042 690 and CGK326 03944	Brokerage Services (via Airfreight)	Logistics	Sec. 53.2 (Emergency)													Corporate Fund	3,800,000.00	Change of MoP
946486	25,000 kgs. of Book Paper 60gsm, 25" RW/ HOR GAB	PPC	Sec. 53.2 (Emergency)													Corporate Fund	1,300,000.00	Change of MoP

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946451	Carbonless Paper, Bond Paper and Chipboard/ Iligan Accountable Forms	PPC	Sec. 53.9 (SVP)														Corporate Fund	462,000.00	Change of MoP
946447	50 containers of Isopropyl Alcohol/ Press Dept.	Press Dept. thru MCD	Sec. 53.9 (SVP)														Corporate Fund	75,000.00	Change of MoP
946434	Colored Carbonless Paper (9.5" RW)/ SHFC Mortgage Receipt	PPC	Sec. 53.9 (SVP)														Corporate Fund	122,000.00	Change of MoP
946457	CB White, CFB White, and CF White/ DBP Official Receipt	PPC	Sec. 53.9 (SVP)														Corporate Fund	75,000.00	Change of MoP
946467	CB White, CFB Blue, CF Green/ SBMA Official Receipt	PPC	Sec. 53.9 (SVP)														Corporate Fund	65,000.00	Change of MoP
946424	CFB Pink and CF Green (14" RW)/ DOLE Verification Fee OR	PPC	Sec. 53.9 (SVP)														Corporate Fund	55,000.00	Change of MoP
946462	CB White, CFB Yellow, Cf Green / MUST	PPC	Sec. 53.9 (SVP)														Corporate Fund	142,000.00	Change of MoP
946437	Maintenance and Rehabilitation Works on The PIA building Sewerage System	HRAD	Sec. 53.9 (SVP)														Corporate Fund	160,000.00	Change of MoP
946380	1,986 kgs. of Book Paper 80gsm, 9.5" RW/ PNP Payslip	PPC	Sec. 53.9 (SVP)														Corporate Fund	100,000.00	Change of MoP
500450	Automatic Emergency Light and Illuminated Fire Exit Signage/ SSD	SSD	Sec. 53.9 (SVP)														Corporate Fund	360,000.00	Change of MoP
946465	300 sets Male and Female Punch Pellet/Muller Martini Machine	Press Dept. thru MCD	Sec. 53.9 (SVP)														Corporate Fund	240,000.00	Change of MoP
946456	Offset Inks (Magenta and Cyan)	MCD	Sec. 53.9 (SVP)														Corporate Fund	57,000.00	Change of MoP
946477	4,000 kgs. of Book Paper 70lbs., 38" RW slit to 35" RW/ POPCEN	PPC	Sec. 53.9 (SVP)														Corporate Fund	205,000.00	Change of MoP

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946488	38 bales or equivalent to 9,120 sheets ofn Chipboard 120#, 26" X 38"/ SSS Special Bank Receipt	PPC	Sec. 53.9 (SVP)														Corporate Fund	55,000.00	Change of MoP
946485	2,000 kgs. of Book Paper 70gsm, 25" RW/ DBM BESF	PPC	Sec. 53.9 (SVP)														Corporate Fund	124,000.00	Change of MoP
946490	4,160 pcs. Of Corrugated Box (Single wall w/o print, 11.5 x 11.25 x 5.25) SSS Special Bank Receipt	PPC	Sec. 53.9 (SVP)														Corporate Fund	96,500.00	Change of MoP
946487	1,300 kgs. of CFB White w/o fiber/ SSS Special Bank Receipt	PPC	Sec. 53.9 (SVP)														Corporate Fund	165,000.00	Change of MoP
946514	3 units Airconditioning Unit to be installed at the Production Plant Pantry and Locker Rooms	PPC	Sec. 53.9 (SVP)														Corporate Fund	90,000.00	Change of MoP
946476	Various Carbonless Paper 9.5"/ Isabela	PPC	Sec. 53.9 (SVP)														Corporate Fund	230,000.00	Change of MoP
946473	CB White, CFB Pink, and CF Yellow/ OWWA Official Receipt	PPC	Sec. 53.9 (SVP)														Corporate Fund	405,000.00	Change of MoP
500451	656 pcs. Rank and File T-shirts for the 2nd semester (July-December 2016)	HRAD	Sec. 53.9 (SVP)														Corporate Fund	232,041.82	Change of MoP
946518	Pest Control Services	HRAD	Sec. 53.9 (SVP)														Corporate Fund	125,000.00	Change of MoP



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946425	C2s 220lbs., and Matt 80lbs./ EVRMC Employee's Handbook	PPC	Sec. 53.9 (SVP)														Corporate Fund	40,000.00	Change of MoP
946429	1,100 sheets of Foldcote cal. 12/ PSA Manual of Instruction	PPC	Sec. 53.9 (SVP)														Corporate Fund	17,000.00	Change of MoP
946445	500 kgs. of Cotton Rags for 3 months (August to October)	MCD	Sec. 53.9 (SVP)														Corporate Fund	24,000.00	Change of MoP
946443	1,600 sheets of Bristol Vellum 100lbs., 22.5 x 28.5/ NTA Subsidiary Ledger	PPC	Sec. 53.9 (SVP)														Corporate Fund	9,200.00	Change of MoP
946452	1 unit Dot Matrix Printer/ PPC	PPC	Sec. 53.9 (SVP)														Corporate Fund	10,000.00	Change of MoP
946449	Sand Paper, Electrical Utility Box, and Male Plug/ BMD	BMD thru MCD	Sec. 53.9 (SVP)														Corporate Fund	5,000.00	Change of MoP
946432	Bond Paper and Chipboard/ Bukidnon Forms	PPC	Sec. 53.9 (SVP)														Corporate Fund	25,000.00	Change of MoP
946446	5 boxes of Proofing Paper/ Pre-press Dept.	Pre-Press Dept. thru MCD	Sec. 53.9 (SVP)														Corporate Fund	17,000.00	Change of MoP
946458	30 kgs. of Reflex Blue Offset Ink/ MCD	MCD	Sec. 53.9 (SVP)														Corporate Fund	20,000.00	Change of MoP
946468	550 containers of Purified Drinking Water for the month of August 2016	MCD	Sec. 53.9 (SVP)														Corporate Fund	18,000.00	Change of MoP
946423	Repair Services for Wohlenberg Cutter/ SPU	SPU	Sec. 53.9 (SVP)														Corporate Fund	40,000.00	Change of MoP
946440	Repair Services for Split Type Aircon installed at the Inspector Room	HRAD	Sec. 53.9 (SVP)														Corporate Fund	10,500.00	Change of MoP
946471	3 pails of Hydraulic oil #32/ Forklift and Grablift	SPU and MCD	Sec. 53.9 (SVP)														Corporate Fund	10,000.00	Change of MoP

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946459	70 gallons of Roller Wash (3lts/gal)/ Press Machine	Press Dept. thru MCD	Sec. 53.9 (SVP)														Corporate Fund	49,500.00	Change of MoP
946466	2,000 sheets of Bristol Board 74lbs./ SBMA Track Fee Ticket	PPC	Sec. 53.9 (SVP)														Corporate Fund	8,000.00	Change of MoP
946463	Bond Paper and Chipboard/ Bukidnon	PPC	Sec. 53.9 (SVP)														Corporate Fund	49,500.00	Change of MoP
946484	50 pcs. Of corrugated boxes/ Isabela	PPC	Sec. 53.9 (SVP)														Corporate Fund	1,600.00	Change of MoP
946493	95 kgs. of Green Special Offset Ink/ Press Department	Press Dept. thru MCD	Sec. 53.9 (SVP)														Corporate Fund	40,000.00	Change of MoP
946491	1,750 sheets of Kromekote 189 lbs./ HOR GAB	PPC	Sec. 53.9 (SVP)														Corporate Fund	22,000.00	Change of MoP
946474	Various Bearing for Gavotte and Muller Martini Machine	Press Dept. thru MCD	Sec. 53.9 (SVP)														Corporate Fund	13,000.00	Change of MoP
500452	LED Lamp, Flexible Pipe and Sraight Connector/ SPU Quality Inspection Area	HRAD	Sec. 53.9 (SVP)														Corporate Fund	13,000.00	Change of MoP
500453	Supply and Installation of 1 unit Airconditioning Unit -	MCD	Sec. 53.9 (SVP)														Corporate Fund	48,000.00	Change of MoP
946479	1,700 sheets of Foldcote cal.12/ POPCEN Report	PPC	Sec. 53.9 (SVP)														Corporate Fund	25,000.00	Change of MoP
946478	95 kgs. of Black Offset Ink	Press Dept. thru MCD	Sec. 53.9 (SVP)														Corporate Fund	30,000.00	Change of MoP
946482	Bond White, Pink and Green/ Isabela Forms	PPC	Sec. 53.9 (SVP)														Corporate Fund	45,000.00	Change of MoP
946489	9 bales of Kraft Paper 150#/ SSS Special Bank Receipt	PPC	Sec. 53.9 (SVP)														Corporate Fund	23,000.00	Change of MoP



Republic of the Philippines  
**APO PRODUCTION UNIT, INC.**  
PIA Bldg., Visayas Avenue, Barangay Vasra, Diliman, Quezon City



**APPROVED** this 8th day of August 2016 at APO Production Unit, Inc., Philippine Information Agency ("PIA") Building, Visayas Avenue, Diliman, Quezon City, Philippines.

**BAC MEMBERS**


  
**KARL PAULO C. DAMIAN**  
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**DAISY M. GALVADORES**  
Vice-Chairperson

  
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