

**APO Production Unit, Inc. - Amended Annual Procurement Plan for 2016**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)	
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing															
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
946450	Janitorial Supplies	MCD	PS-DBM/ Sec. 53.5 (Agency to Agency)														Corporate Fund	17,500.00	In accordance with Letters of Instruction No. 755 and Executive Order No. 359, series of 1989.
946494	Correction Tape and Index Tab	MCD	PS-DBM/ Sec. 53.5 (Agency to Agency)														Corporate Fund	2,000.00	In accordance with Letters of Instruction No. 755 and Executive Order No. 359, series of 1989.
946492	10 pieces of toner/ SPU	SPU Dept. thru MCD	PS-DBM/ Sec. 53.5 (Agency to Agency)														Corporate Fund	18,000.00	In accordance with Letters of Instruction No. 755 and Executive Order No. 359, series of 1989.
83	Consultancy Services for redesign of Tobacco Excise Stamps	APO Lima	Sec. 53.7 (Highly Technical Consultant)														Corporate Fund	470,000.00	Highly Technical and Policy determining, where trust and confidence are the primary considerations

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
993	Procurement of Book Paper 100gsm, 9.5" RW	MCD	Amendment to Order														Corporate Fund	260,100.00	<ul style="list-style-type: none"> <li>Under delivery of 54 kilograms of Book Paper 100gsm, 9.5" RW which is within the Standard Allowable Amendment of APO</li> <li>It is within the threshold as stated in Annex "D"</li> </ul>
1088	Procurement of Book Paper 80gsm 9.5" RW	MCD	Amendment to Order														Corporate Fund	97,000.00	<ul style="list-style-type: none"> <li>Under delivery of 4.5 kilograms Book Paper 80gsm 9.5" RW which is within the Standard Allowable Amendment of APO</li> <li>It is within the threshold as stated in Annex "D"</li> </ul>
1060	Procurement of Carbonless Paper	MCD	Amendment to Order														Corporate Fund	7,000.00	<ul style="list-style-type: none"> <li>Excess delivery of 59.15 kgs. of Carbonless Paper which is within the Standard Allowable Excess of APO</li> <li>It is within the threshold as stated in Annex "D"</li> </ul>
977	Procurement of Carbonless Paper with fiber	MCD	Amendment to Order														Corporate Fund	17,841,699.00	<ul style="list-style-type: none"> <li>Over and under delivery of Carbonless Paper which is within the Standard Allowable Amendment of APO</li> <li>It is within the threshold as stated in Annex "D"</li> </ul>