

**APO Production Unit, Inc. - Amended Annual Procurement Plan for 2017**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing													Total	
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
500474	230 reams Book Paper 115gsm, 25" x 29"/DFA Authentication Certificates	PPC	Sec 53.9 (SVP)													Corporate Fund	350,000.00	Change of Mode of Procurement
946844	50 reams Book Paper 70gsm, 25" x 38"/PNR Commuter Tickets	PPC	Sec 53.9 (SVP)													Corporate Fund	65,000.00	Change of Mode of Procurement
946841	24,000 shts. Bristol Vellum 74 lbs., 22.5" x 28.5"/ DFA Travel Documents	PPC	Sec 53.9 (SVP)													Corporate Fund	84,000.00	Change of Mode of Procurement
946847	Carbonless Paper w/o Fiber 14" RW/ DOLE OR	PPC	Sec 53.9 (SVP)													Corporate Fund	78,630.00	Change of Mode of Procurement
946857	C2S 25" x 38" (120# and 70#)/ DOH Publication of Manual of Procedure for Antimicrobial Stewardship	PPC	Sec 53.9 (SVP)													Corporate Fund	78,000.00	Change of Mode of Procurement

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946827	5 bottles Glycerin	SPU and Bindery thru MCD	Sec. 53.9 (SVP)														Corporate Fund	6,500.00	Change of Mode of Procurement
946836	100 pcs. Corrugated Box 11 1/4" x 9 3/4" x 9"/ Leyte Metropolitan Water District OR	PPC	Sec. 53.9 (SVP)														Corporate Fund	2,500.00	Change of Mode of Procurement
946834	500 containers of Purified Drinking Water	MCD	Sec. 53.9 (SVP)														Corporate Fund	16,500.00	Change of Mode of Procurement
04154, 04155,	piecework services for Province of Isabela, 7000 pads Form 51, 1000 pads Form 56	PPC	Sec 53.9 (SVP)														Corporate Fund	29,000.00	Change of Mode of Procurement
946819	white board movable stand, 4 x 8 feet	MCD	Sec 53.9 (SVP)														Corporate Fund	22,000.00	Change of Mode of Procurement
946843	2,000 shts. Foldcote Cal. 12, 31" x 43"/ Revised PAO Operations Manual	PPC	Sec 53.9 (SVP)														Corporate Fund	30,000.00	Change of Mode of Procurement
946845	500 kgs. Cotton Rugs	MCD	Sec 53.9 (SVP)														Corporate Fund	24,000.00	Change of Mode of Procurement
946842	25 reams Book Paper 70gsm, 25" x 38"/ DFA Travel Documents	PPC	Sec 53.9 (SVP)														Corporate Fund	35,000.00	Change of Mode of Procurement
946814	1 Aluminum Ladder (5 steps)	MCD	Sec 53.9 (SVP)														Corporate Fund	2,300.00	Change of Mode of Procurement
946815	5 pieces Rubber Blanket with Steel Bar for Muller Martini Machine	PPC thru MCD	Sec 53.9 (SVP)														Corporate Fund	30,000.00	Change of Mode of Procurement
500480 and 500481	Corrugated boxes/QCTO, DFA	PPC	Sec 53.9 (SVP)														Corporate Fund	46,500.00	Change of Mode of Procurement
500482	10 reams Book Paper 80 lbs., 25" x 38"/ DFA Authentication Certificate with IT Components	PPC	Sec 53.9 (SVP)														Corporate Fund	21,000.00	Change of Mode of Procurement

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
946859	500 containers of Purified Drinking Water	MCD	Sec 53.9 (SVP)													Corporate Fund	16,500.00	Change of Mode of Procurement

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Invoice # S000010 24	Brokerage Service (via airfreight) of 5000 kgs. of Prosecura CBS1 Extra w/ fibers from Drewsen Spezialpapiere, Germany	Logistics	Sec. 53.2 (Emergency)													Corporate Fund	1,150,000.00	Change of Mode of Procurement
500477	Matte Chrome Sticker with embedded security features/ERC Meter Sticker for Acceptance Test	PPC	Sec. 53.2 (Emergency)													Corporate Fund	1,930,000.00	Change of Mode of Procurement
500478	Carbonless Paper with Fiber 9.5" RW/ City of Cebu Accountable Forms	PPC	Sec. 53.2 (Emergency)													Corporate Fund	1,020,000.00	Change of Mode of Procurement
	Lease of Machines/ERC Meter Sticker for Acceptance Test	PPC	Sec. 53.2 (Emergency)													Corporate Fund	1,430,000.00	Change of Mode of Procurement
946854 and 946855	Book Paper (80 gsm, 25" and 8.5" RW) and Bristo Board (180 gsm, 25" RW)	PPC	Sec. 53.2 (Emergency)													Corporate Fund	350,000.00	Change of Mode of Procurement

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946826	All purpose Cleaner and Paste Wax	MCD	Sec. 52.1 (b) (Shopping)													Corporate Fund	2,500.00	Unavailability of the item(s) in the Virtual Store
946817	Various Office Supplies	MCD	Sec. 52.1 (b) (Shopping)													Corporate Fund	37,000.00	Available item in the Virtual Store is currently undergoing public bidding
946850	3-in-1 Printer	HRAD	Sec. 52.1 (b) (Shopping)													Corporate Fund	14,500.00	Unavailability of the item(s) in the Virtual Store
946618	1 unit - Restoration Maintenance of Rotary Vane Vacuum Pump/ SPU	SPU	Sec. 52.1 (a) Shopping (Unforeseen Contingency)													Corporate Fund	28,000.00	Change of Mode of Procurement (MoP)
946839	Repair Services of Motor Vehicles	Logistics	Sec. 52.1 (a) Shopping (Unforeseen Contingency)													Corporate Fund	28,000.00	Change of Mode of Procurement (MoP)

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946848 and 946849	Blade Cleaner and Drum Kit	MCD and Pre-press	Sec. 50 (c) (Direct Contracting)														Corporate Fund	43,000.00	Change of Mode of Procurement
946840	Parts for Sharp Digital Numbering Printer	Pre-press	Sec. 50 (b) (Direct Contracting)														Corporate Fund	60,000.00	Change of Mode of Procurement

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PO# 001457	Various Carbonless Paper with Fiber	MCD	Amendment to Order														Corporate Fund	87,360.00	<ul style="list-style-type: none"> <li>Adjustment (<b>decrease</b>) in original contract price due to changes in the quantity of delivered items which is within the Standard Allowable amendment of APO.</li> <li>It is within the threshold as stated in <b>Annex "D"</b></li> </ul>
PO# 001434	Various Colored Carbonless Paper without Fiber	MCD	Amendment to Order														Corporate Fund	785,656.20	<ul style="list-style-type: none"> <li>Adjustment (<b>increase and decrease</b>) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO</li> <li>It is within the threshold as stated in <b>Annex "D"</b></li> </ul>
PO# 001448	Book Paper 80 gsm	MCD	Amendment to Order														Corporate Fund	180,250.00	<ul style="list-style-type: none"> <li>Adjustment (<b>decrease</b>) in original contract price due to changes in the quantity of delivered items which is within the Standard Allowable amendment of APO.</li> <li>It is within the threshold as stated in <b>Annex "D"</b></li> </ul>

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PO # 001381	Various Colored Carbonless Paper/ PPA	MCD	Amendment to Order														Corporate Fund	7,000.00	<ul style="list-style-type: none"> <li>• Adjustment (increase and decrease) of delivery of Carbonless Paper which is within the Standard Allowable Excess of APO</li> <li>• It is within the threshold as stated in Annex "D"</li> </ul>
PO#001431	Various Colored Carbonless Paper 11" RW without Fiber	MCD	Amendment to Order														Corporate Fund	167,907.60	<ul style="list-style-type: none"> <li>• Adjustment (decrease) in original contract price due to changes in the quantity of delivered items which is within the Standard Allowable amendment of APO.</li> <li>• It is within the threshold as stated in Annex "D"</li> </ul>



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PB-09-17	Procurement of security services	HRAD	Public Bidding													Corporate Fund	7,502,000.00	To avoid interruption of service



Republic of the Philippines  
**APO PRODUCTION UNIT, INC.**  
PIA Bldg., Visayas Avenue, Barangay Vasra, Diliman, Quezon City



**APPROVED** this 10th day of April 2017 at APO Production Unit, Inc., Philippine Information Agency ("PIA") Building, Visayas Avenue, Diliman, Quezon City, Philippines.

**BAC MEMBERS**


  
**KARL PAULO C. DAMIAN**  
Chairperson

  
**DAISY M. GALVADORES**  
Vice-Chairperson

  
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Member

  
**MICHAEL ROMIL D. SANTIAGO**  
Member

  
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Member

  
**ANGELIQUE S.A. ABADILLA**  
Officer-In-Charge  
**HOPE**