

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total	
500397	77 reams of C2S 120# and 5,500 sheets/ DOH Wall Calendar and Iwas Papatok Poster	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	275,000.00	Change of Mode of Procurement (MoP)
500402	Double Loop Wire and Plastic Hanger	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	105,000.00	Change of MoP
945979	CB White, CFB Yellow, CF Green (9.5" RW and 12" RW)/ South Cotabato Accountable Forms	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	136,500.00	Change of MoP
945990	CB White, CFB Yellow, CF Green (9.5" RW), Bond Paper 70 gsm and Chipboard #120/ Zamboanga Sibugay	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	365,000.00	Change of MoP
945996	Replenisher and Development/ Pre-press Department	Pre-press Department thru MCD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	65,000.00	Change of MoP
945992	20 pieces of rubber blanket for Goss Machine	Press Department thru MCD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	90,000.00	Change of MoP
946001	150 gallons of Roller Wash/ Press Department Use	Press Department thru MCD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	105,000.00	Change of MoP
946014	Carbonless Paper (9.5" RW) CB White; CFB Yellow; CF Green, Bond Paper and Chipboard/ La Union	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	205,000.00	Change of MoP
945991	Various Offset Inks: Magenta (100); Yellow (50); Black (100); and Cyan (100)	MCD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	115,000.00	Change of MoP
42	1 unit motorized roll up-galvanized material (3.8 metersH x 3.0 metersW)/Lima	APO Lima	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	100,000.00	Change of MoP
946036 and 946040	30, 720 sheets of Kraft paper/ LTFRB and MCD	PPC and MCD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	305,000.00	Change of MoP

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
946049	Carbonless Paper and Chipboard	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	216,000.00	Change of MoP
946044	25 reams of C2S 120#/ DOH Poster	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	82,000.00	Change of MoP
946051	38 reams of Book Paper 60 lbs. 25" x 38"/ JRRMMC Prescription Pad	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	52,000.00	Change of MoP
946032	9,000 kilograms of Book Paper 80gsm, 14.5" RW/ PSA OCRG Death Certificate	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	485,000.00	Change of MoP
946059	1 lot of epoxy floor coatings: warehouse and lobby area, pedestrian and forklift passageways and equipment pallet lines/ Production Area	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	475,000.00	New Project
500415	1 unit of Firefile 4-drawer	GM's office	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	85,000.00	Change of MoP
946071	Supply and Insatallation of 2 units Fabricated Acoustic Louvers for APO Gen-set Room	Production Area	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	499,500.00	New Project
500414	2 units motorized roll-up door (labor and parts)/ warehouse area	MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	178,500.00	Introduction of New Work
500406	Medium Storage Racks which is intended for storing non-palletized goods and other printing materials that will be placed at the different area of Materials Control Department	MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	190,000.00	New Project
946088	Bond Paper 70 gsm and Chipboard/ LA Union	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	170,000.00	Change of MoP
946085	Carbonless Paper 9.5" RW and 12" RW, Bond Paper and Chipboard/ Pangasinan	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	372,000.00	Change of MoP
946084	Carbonless Paper 9.5" RW and 12" RW, Bond Paper and Chipboard/ La Union	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	264,000.00	Change of MoP

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total	
946083	Carbonless Paper 9.5" RW and 12" RW, Bond Paper and Chipboard/ La Union	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	293,000.00	Change of MoP
500418	Bond White and Pink, 28" x 34"/Isabela	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	55,000.00	Change of MoP
946068	4 pieces of Polar 115/ PNR, Lto and BIR	SPU	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	110,000.00	Change of MoP
500416	Construction, Repair and Repainting of Production Furniture (Materials and Labor)	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	455,000.00	New Project
946023	Services for the painting, installation and restoration/renovation of Floor Tiles at the Hallways, Ceiling, Utility Room- 2nd floor to ground floor	Alpha Team	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	330,000.00	Change of MoP
946110	15,600 pieces or equivalent to 65 bales of Chipboard 120#, 26" x 38"/ PSA OCRG	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	97,000.00	Change of MoP
946109	12,000 sheets of Kraft Paper 150#, 36" x 48"/ PSA OCRG	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	65,000.00	Change of MoP
946107	4,500 kilograms of Book Paper 70gsm, 12.5" RW/ DOH NTP Laboratory Request Form	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	225,000.00	Change of MoP
946010	LED TV 65" and 55"/ GM's Office and Conference Room	GM's office	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	115,000.00	Change of MoP
500421	Carbonless Paper 9.5" RW, CFb Pink and Cf Yellow/ Isabela	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	105,000.00	Change of MoP
946105	Procurement and Installation of Window Blinds	Alpha Team	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	105,000.00	New Project
946127	Carbonless Paper 9.5" RW, Bond Paper and Chipboard/ Dipolog	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	430,000.00	Change of MoP
946135	50 containers of Iopropyl Alcohol	Press Department Thru MCD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	72,000.00	Change of MoP
946126	Carbonless Paper and Chipboard/ El Salvador City	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	115,000.00	Change of MoP

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
945972	50 kilograms of Special Green Ink/ LTO ADL	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	25,000.00	Change of Mode of Procurement (MoP)
945994	60 rolls of Jack Wrap (500mm x 500m x 20 microns, 2" core)	SPU thru MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	32,000.00	Change of MoP
945984	7,200 sheets or 30 bales of Chipboard #120 /MCD	Bindery and SPU	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	43,000.00	Change of MoP
945973	500 sheets of Parchment Paper 85 gsm/ EAMC Certificate of Attendance	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	5,000.00	Change of MoP
946004	Corrugated Boxes (single wall w/o print)/ PNP Payslips, POEA	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	6,500.00	Change of MoP
945969	20 pieces of mop w/ micro fiber mop head and steel pole head/ MCD	BMD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	20,000.00	Change of MoP
500409	2 Steel cabinets/ SCD	COA	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	33,000.00	Change of MoP
945987	Bond Paper and Chipboard/Province of Bukidnon OR	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	49,500.00	Change of MoP
945995	5 boxes of Proofing Paper/ Pre-press Department	Pre-press Department	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	17,000.00	Change of MoP
946005	15 reams of Book Paper 70 gsm/ NAPOCOR, PNR	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	20,000.00	Change of MoP
945999	500 kgs. of Red Padding Glue and 300 kgs. of Perfect Binding Glue/ Bindery Department	Bindery Department thru MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	49,000.00	Change of MoP
946002	2 pails of hydraulic oil tellus 32/ Electric Forklift	MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	5,000.00	Change of MoP
500405	Automatic Door Closer for 2nd Floor Restroom	HRAD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	6,000.00	Change of MoP

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
946016 and 946015	100 pieces (15 3/8 x 11 1/2 x 4 1/4) and 100 pieces (20 1/4 x 9 x 8 1/2) -PPA and Isabela	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	6,000.00	Change of MoP
945993	20 kilograms of ED Reducer/ Press Department	Press Department thru MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	6,000.00	Change of MoP
946000	100 reels of stiching wire/ SPU	SPU thru MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	40,000.00	Change of MoP
946038	100 pieces of corrugated boxes (8 3/4 x 5 3/4 x 8 1/2) JRRMMC	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	4,300.00	Change of MoP
946045	Repair Services for Hand Pallet Truck	Bindery	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	5,400.00	Change of MoP
500412	604 pieces of Corrugated Boxes for LTRFB Annual Report	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	13,500.00	Change of MoP
946042	HDMI Cables and VGA Cables	GM's Office	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	7,500.00	Change of MoP
946019	Adapter and Extension Cord	BAC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	2,500.00	Change of MoP
500411	300 sheets of matt #180, 25 x 38	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	3,100.00	Change of MoP
946056	4 sets of Push Cart Cylinder for Gavotte Machine/ Press Department	Press Department	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	48,000.00	Change of MoP
946046	3 steel filing cabinet (4 drawer); 1 mobile pedestal drawer; and 1 visitor's chair/ MCD, Clinic, Billing	MCD, Clinic, and Billing	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	46,000.00	Change of MoP
946069	1,000 male punches for Gavotte and Miyakoshi	MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	10,000.00	Change of MoP
946047	288 pieces of Bevania 270GSm, 28" x 39"/ Mindanao Univ. of Science and Technology	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	9,500.00	Change of MoP

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500413	Installation of Fixed Glass Partitions and Doors at Inspection Room and Ink Storage Room	PPC and MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	45,000.00	New Project
946065	2 units of mobile pedestal cabinet/ Special Concern Department	SCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	8,000.00	Change of MoP
946070	1 APO Logo; 3 Directional Signage; and 1 APO logo and PCOO logo/ Upper Ground Floor, Left Wing Area of 2nd Floor	Logistics	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	30,000.00	New Project
946067	500 kilograms of water absorbent cotton rugs for March and April 2016	MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	24,000.00	Change of MoP
946066	3 pieces of rubber blanket for Kord Machine	Press Department thru MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	6,000.00	Change of MoP
946052	95 kilograms of Special Green Ink/ Press	Press Department	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	40,000.00	Change of MoP
946048	2 pieces of from roller 53mm and 1 piece of rilsan roller 60mm	Press Department	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	10,000.00	Change of MoP
946033	20 kilograms each: Special Orange, pink and yellow/ PNR Commuters Ticket	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	25,000.00	Change of MoP
946041	Table Stand and Movable Table Stand	GM's office	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	28,000.00	Change of MoP
946055	Fabrication and painting of roller racks for miyakoshi machine	Press Department	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	40,000.00	Change of MoP
500417	550 containers of Pure Drinking Water/ APO	All APO Departments	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	20,000.00	Change of MoP
946075	150 pieces of Plastic Jacket for the Job Order Tickets	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	7,000.00	Change of MoP

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
946100	2 pails (20liters/pail) of Tellus 32 Hydraulic Oil/ Electric Forklift	MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	5,300.00	Change of MoP
500420	700 sheets of parchment paper 85 gsm/ Pasig Diploma	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	7,000.00	Change of MoP
946086	Carbonless Paper and Chipboard/ Jimenez	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	21,300.00	Change of MoP
946087	Carbonless Paper, Chipboard and Book Paper/ Jimenez	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	38,000.00	Change of MoP
946089	Book Paper and Chipboard/ City of Dipolog	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	42,500.00	Change of MoP
946090	declogging Services for all sanitary pipes located at the 2nd floor and upper ground floor of PIA Bldg.	Alpha Team	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	40,000.00	New Project
946118	Monoblock oval tables and monoblock stackable classic chair/ Employees Lounge and Locker Room	HRAD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	20,000.00	New Project
946094	50 gallons of Fountain Solution for Press Department	Press Department thru MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	28,000.00	Change of MoP
946099	30 reams of Book Paper 80gsm, 25" x 38"/ APO Memo Pads	MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	41,000.00	Change of MoP
946112	20 pieces of cutting sticks (1.5cm x 1.5cm x46"/ Polar Machine	Press Department thru MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	3,300.00	Change of MoP
946103	10 reams of Book Paper 70gsm, DOH Quarterly Report on Case Finding of All TB Cases IPT	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	12,000.00	Change of MoP
500419	184.14 kilograms of CF Pink/ PPA Temporary Pedestrian Pass	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	19,300.00	Change of MoP