

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)	
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
500397	77 reams of C2S 120# and 5,500 sheets/ DOH Wall Calendar and Iwas Paputok Poster	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	275,000.00	Change of Mode of Procurement (MoP)
500402	Double Loop Wire and Plastic Hanger	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	105,000.00	Change of MoP
945979	CB White, CFB Yellow, CF Green (9.5" RW and 12" RW)/ South Cotabato Accountable Forms	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	136,500.00	Change of MoP
945990	CB White, CFB Yellow, CF Green (9.5" RW), Bond Paper 70 gsm and Chipboard #120/ Zamboanga Sibugay	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	365,000.00	Change of MoP
945996	Replenisher and Development/ Pre-press Department	Pre-press Department thru MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	65,000.00	Change of MoP
945992	20 pieces of rubber blanket for Goss Machine	Press Department thru MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	90,000.00	Change of MoP
946001	150 gallons of Roller Wash/ Press Department Use	Press Department thru MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	105,000.00	Change of MoP
946014	Carbonless Paper (9.5" RW) CB White; CFB Yellow; CF Green, Bond Paper and Chipboard/ La Union	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	205,000.00	Change of MoP
945991	Various Offset Inks: Magenta (100); Yellow (50); Black (100); and Cyan (100)	MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	115,000.00	Change of MoP
42	1 unit motorized roll up-galvanized material (3.8 metersH x 3.0 metersW)/Lima	APO Lima	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	100,000.00	Change of MoP
946036 and 946040	30, 720 sheets of Kraft paper/ LTFRB and MCD	PPC and MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	305,000.00	Change of MoP