

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total	
946256	CB White and CF White/ PNP and LTFRB	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	412,000.00	Change of MoP
946260	5,100 kilograms of Book Paper 100 gsm, 12.5" RW/ LTO	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	265,000.00	Change of MoP
946264	60 reams of Book Paper 70gsm/LTFRB NCR	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	68,000.00	Change of MoP
946270	Carbonless Paper and Chipboard/MUST Forms	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	150,000.00	Change of MoP
946271	Carbonless Paper and Chipboard/ Bukidnon	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	85,000.00	Change of MoP
946272	Bond Paper and Chipboard/ Cash Ticket of Bukidnon	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	60,000.00	Change of MoP
946148	608 pcs Collared T-shirts w/ Embroidered Logo for Production Staff Uniform (152 employees)	Production Staff thru HRAD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	221,590.59	Change of MoP
946266	308 reams of Book Paper 80gsm 29"x36"/PSA OCRG	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	495,000.00	Change of MoP
500443	70 reams Book Paper 25"x38"/LTFRB	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	80,000.00	Change of MoP
946281	109 reams C2S 25"x38"/DOH	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	265,000.00	Change of MoP
946284	Supply and Installation of 1 Unit of Partition Wall at the Post-press Area	Post Press Area	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	175,500.00	New Project
946293	Recoating and Complete metal fabrication of Rubber Rollers/ Muller Martini Machine	Press Department	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	79,000.00	Change of MoP
946300	5,200 sheets of Kromkote/ DBM Projects	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	67,000.00	Change of MoP
946308	2 rolls of Rubber Blanket with Adhesive/ Flexibobine and Gavotte Machines	Press Department thru MCD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	160,000.00	Change of MoP
946313	2,696.42 kilograms of Bond Paper 70gsm, 895 pieces of Chipboard/ Bagueo	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	190,000.00	Change of MoP
946328	5,136 kilograms of Book Paper 70gsm, 38" RW slit to 35" RW/ LTFRB Annual Report	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	270,000.00	Change of MoP
946299	CB White, CFB White, and CF White (28" x 34")/ DBP OR	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	74,000.00	Change of MoP