

**APO Production Unit, Inc. - Amended Annual Procurement Plan for 2016**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total	
946256	CB White and CF White/ PNP and LTFRB	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	412,000.00	Change of MoP
946260	5,100 kilograms of Book Paper 100 gsm, 12.5" RW/ LTO	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	265,000.00	Change of MoP
946264	60 reams of Book Paper 70gsm/LTFRB NCR	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	68,000.00	Change of MoP
946270	Carbonless Paper and Chipboard/MUST Forms	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	150,000.00	Change of MoP
946271	Carbonless Paper and Chipboard/ Bukidnon	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	85,000.00	Change of MoP
946272	Bond Paper and Chipboard/ Cash Ticket of Bukidnon	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	60,000.00	Change of MoP
946148	608 pcs Collared T-shirts w/ Embroidered Logo for Production Staff Uniform (152 employees)	Production Staff thru HRAD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	221,590.59	Change of MoP
946266	308 reams of Book Paper 80gsm 29"x36"/PSA OCRG	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	495,000.00	Change of MoP
500443	70 reams Book Paper 25"x38"/LTFRB	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	80,000.00	Change of MoP
946281	109 reams C2S 25"x38"/DOH	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	265,000.00	Change of MoP
946284	Supply and Installation of 1 Unit of Partition Wall at the Post-press Area	Post Press Area	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	175,500.00	New Project
946293	Recoating and Complete metal fabrication of Rubber Rollers/ Muller Martini Machine	Press Department	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	79,000.00	Change of MoP
946300	5,200 sheets of Kromkote/ DBM Projects	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	67,000.00	Change of MoP
946308	2 rolls of Rubber Blanket with Adhesive/ Flexibobine and Gavotte Machines	Press Department thru MCD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	160,000.00	Change of MoP
946313	2,696.42 kilograms of Bond Paper 70gsm, 895 pieces of Chipboard/ Bagueo	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	190,000.00	Change of MoP
946328	5,136 kilograms of Book Paper 70gsm, 38" RW slit to 35" RW/ LTFRB Annual Report	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	270,000.00	Change of MoP
946299	CB White, CFB White, and CF White (28" x 34")/ DBP OR	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	74,000.00	Change of MoP

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
946238	Additional 2 set of Female Corporate Unifrom (Ms. Raquel and Libuit)	HARD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	10,500.00	Change of MoP
946232	2,500 sheets of Foldcote cal. 12/ TESDA	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	36,000.00	Change of MoP
946234	1,000 sheets of Parchment Paper 85gsm, EAMC Certificate of Attendance	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	10,000.00	Change of MoP
500431	C2S 140# and C2S 100#/ DOT	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	22,000.00	Change of MoP
500432	CFB pink and CF Green/ DOLE VF OR	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	49,500.00	Change of MoP
946171	2 units of Biometric Reader	IT	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	48,000.00	Change of MoP
946241	10 bottles of Shredder Oil for Shredder Machine of MCD	MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	8,000.00	Change of MoP
500433	Bristol Vellum/ JRRMMC	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	15,000.00	Change of MoP
946240	Corrugated Boxes/ PNP Payslip	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	11,000.00	Change of MoP
946242	Machine Lubricants (Motor Oil, Industrial Hydraulic Fluid and Gear Oil)/ MCD	MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	25,000.00	Change of MoP
946252	500 kilograms of Cotton Rugs/ Press Department	Press Department thru MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	24,000.00	Change of MoP
946258	Corrugated Boxes (single wall w/o print)/ LTO	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	40,000.00	Change of MoP
500435	10 units of stand type hot and cold water dispenser/ APO Departments	MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	40,000.00	Change of MoP

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
946246	2 twin step ladder/ MCD	MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	6,000.00	Change of MoP
946255	Carbonless Paper; CB White, CFB Yellow, CF Green and Chipboard/ Kolumbugan Water District	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	30,500.00	Change of MoP
946261	1 unit of Perforating Unit-Holder/ Gavotte Machine	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	32,500.00	Change of MoP
946265	4,320 sheets of Kraft Paper 150# 36 x 48/ LTFRB	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	23,000.00	Change of MoP
946262	LED tubelight/ MCD	MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	8,000.00	Change of MoP
946273	2,000 sheets of Bristol Vellum/ Navotas City	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	15,000.00	Change of MoP
946269	Machining and fabrication services of various parts of Gavotte Machine	Press Department thru MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	5,500.00	Change of MoP
500438	550 containers of purified drinking water/ MCD	MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	18,000.00	Change of MoP
500439	Corrugated Boxes/ LTFRB	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	8,000.00	Change of MoP
946267	24 cans Penetrating Oil/Press Machine	Press Department thru MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	6,000.00	Change of MoP
500441	1000 sheets Bristol Vellum/EAMC Bin Card	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	7,500.00	Change of MoP
JOSN 02761-02762	Piece Work Services/ Isabela	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	25,800.00	Change of MoP
946283	300 pieces of Corrugated Box/ POEA and EARIST	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	5,000.00	Change of MoP

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
946247	Trucking Services/ Logistics	Logistics	Sec. 53.2 of RA 9184 (Emergency)														Corporate Fund	25,000.00	Change of MoP
500436	Carbonless Paper (CB White, CFB White, CF White (11" RW w/ fiber), CB White, CFB White, CF White (14" RW w/ fiber), and (12" RW) CB White)/ LTO	PPC	Sec. 53.2 of RA 9184 (Emergency)														Corporate Fund	11,000,000.00	Change of MoP
JOSN 02516	Piece Work Services/ LTO TOP	PPC	Sec. 53.2 of RA 9184 (Emergency)														Corporate Fund	77,500.00	Change of MoP
JOSN 02749	Piece Work Services/ BIR	PPC	Sec. 53.2 of RA 9184 (Emergency)														Corporate Fund	304,000.00	Change of MoP
946291	Die Cutting Services/ DOH and NTA	PPC	Sec. 53.2 of RA 9184 (Emergency)														Corporate Fund	20,000.00	Change of MoP
SC 3932, B/L No. DE165436	24 Packages of Paper Procecura CBS1 Extra w/ Fibres White from Germany	Logistics	Sec. 53.2 of RA 9184 (Emergency)														Corporate Fund	85,000.00	Change of MoP
SC 3941., B/L No. PAR6011 5419	2 pallets of Invisible Fluo Red Gravure Solvent from Petrel, France	Logistics	Sec. 53.2 of RA 9184 (Emergency)														Corporate Fund	95,000.00	Change of MoP
946307	Additional Carbonless Paper/ DOLE VF Official Receipt	PPC	Sec. 53.2 of RA 9184 (Emergency)														Corporate Fund	10,000.00	Change of MoP
JOSN 02749	Piece Work Services for 100,000 pads of BIR Community Tax Certificate	PPC	Sec. 53.2 of RA 9184 (Emergency)														Corporate Fund	305,000.00	Change of MoP

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
500437	1 unit of Computer Desktop for ALIAS Phase II/ Ms. Jo.	MCD	Sec. 52.1 (b) of RA 9184 (Shopping - Procurement of Ordinary or Regular Office Supplies and Equipment not available in the Procurement Service)													Corporate Fund	35,000.00	Available item in the Virtual Store does not comply with the technical specification set by the end-user	
946280 and 946289	External Hard Drive Disk , Ink Cartridges #81 and 811, #678/ BAC And MCD	BAC and MCD															Corporate Fund	37,000.00	Unavailability of the item(s) in the Virtual Store
946279	Electric Stand Fan/Mini conference room	ALPHA															Corporate Fund	2,500.00	Available item in the Virtual Store does not comply with the technical specification (packaging) set by the end-user
946282	300 bottles Isopropyl Alcohol 70%/MCD	MCD															Corporate Fund	8,000.00	Unavailability of the item(s) in the Virtual Store
946304	one (1) unit of Laser Printer/ Research and Development Office (Sir Andy)	Research and Development Office															Corporate Fund	5,000.00	
946325	Liquid Handsoap, toilet brush and cotton hand gloves	MCD															Corporate Fund	8,000.00	Unavailability of the item(s) in the Virtual
946338	Housekeeping Supplies (30 packs of Plastic Trash Bag and 20 pieces of Soft Broom)/ Building and Maintenance	MCD															Corporate Fund	22,000.00	Available item in the Virtual Store is higher than the ABC set by the agency



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946340, 946352	Bond Paper and Stapler/ MCD and Accounting	MCD and Accounting	Sec. 52.1 (b) of RA 9184 (Shopping - Procurement of Ordinary or Regular Office Supplies and Equipment not available in the Procurement Service)													Corporate Fund	22,000.00	Available item in the Virtual Store does not comply with the technical specification set by the end-user	
946350	One (1) unit of Laptop Computer with Windows 8.1 PRO/ Ms. Evangeline Zoleta	Accounting															Corporate Fund	40,000.00	Unavailability of the item(s) in the Virtual Store
946351	Red and green file folders/ Accounting	Accounting															Corporate Fund	22,000.00	Unavailability of the item(s) in the Virtual Store
946354	1 Desktop Computer and 3 in 1 printer/ Ms. Joy Principe	BAC															Corporate Fund	33,000.00	Available item in the Virtual Store does not comply with the technical specification set by the end-user
946362, 946348	Toilet Paper and Bar Soap/ MCD	MCD															Corporate Fund	12,000.00	Available item in the Virtual Store does not comply with the technical specification (packaging) set by the end-user

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946296	2,000 pieces CTP Plates/GOSS	Press Department	Sec. 50 of RA 9184 (Direct - C)														Corporate Fund	445,000.00	Change of MoP
946295	900 pieces of Positive Thermal Plates/ Kord Machine, Flexibobine Machine	Press Department	Sec. 50 of RA 9184 (Direct - C)														Corporate Fund	185,000.00	Change of MoP
946320	100 kilograms of Jade Special Black Ink	PPC	Sec. 50 of RA 9184 (Direct - C)														Corporate Fund	30,000.00	Change of MoP
946344	Paper Tray for the existng Photocopeir of Sales	Sales and Marketing Department	Sec. 50 of RA 9184 (Direct - B)														Corporate Fund	10,000.00	Change of MoP

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
PO#000581	From 18,112 kilograms to 17,783.29/LTO MVIR	MCD	Amendment to Order														Corporate Fund	923,712.00	Annex "D"
PO# 000659	Excess Delivery of 8,239 kilograms of C1S Paper/ BIR Excise Stamps	APO Lima	Amendment to Order														Corporate Fund	605,000.00	Annex "D"
PO#000813	Under delivery of 157 kgs. out of 20,500 kilograms Check Paper 96gsm., 9.5" RW/ LTO	MCD	Amendment to Order														Corporate Fund	1,430,508.45	Annex "D"
PO#000925	Excess delivery of 55 kilograms from 1600-1655 kilograms of Book Paper 80gsm 9.5" RW/ PNP	MCD	Amendment to Order														Corporate Fund	3,000.00	Annex "D"
PO#000960	Over and under delivery of Carbonless Paper (9.5" RW and 11" RW)/ Isabela	MCD	Amendment to Order														Corporate Fund	6,500.00	Annex "D"
PO#000887	Under delivery of 16 kgs. out of Book Paper 80gsm., 9.5" RW/ PRC	MCD	Amendment to Order														Corporate Fund	125,000.00	Annex "D"
946251	pencil, paper clip, sign pen and fold back clip (stocks for 3 months, May-June)/ MCD	MCD	Sec. 53.5 (Agency to Agency Procurement)														Corporate Fund	4,500.00	In accordance with Letters of Instruction No. 755 and Executive Order No. 359, series of 1989.





Republic of the Philippines  
**APO PRODUCTION UNIT, INC.**  
PIA Bldg., Visayas Avenue, Barangay Vasra, Diliman, Quezon City



**APPROVED** this 11th day of April 2016 at APO Production Unit, Inc., Philippine Information Agency ("PIA") Building, Visayas Avenue, Diliman, Quezon City, Philippines.

**BAC MEMBERS**


  
**KARL PAULO C. DAMIAN**  
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**DAISY M. GALVADORES**  
Vice-Chairman

  
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