

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)	
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
946236	Replenisher and Developer/ MCD	Pre-press thru MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	65,000.00	Change of MoP
946341	Carbonless Paper, Bond Paper, and Chipboard/ Baguio	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	82,000.00	Change of MoP
946319	20 pieces of Rubber Blanket with steel bar [17" cylinder 524mm x (AC) x 474mm (AR) x 1.65mm (T)]/ Muller Martini Machine	Press Department thru MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	73,000.00	Change of MoP
946342	CFB Blue and CF Yellow 9.5" R.W.		Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	83,000.00	Change of MoP
946334	Additional Construction, Repair and Repainting of Production Furniture/ PPC	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	200,000.00	New Project