

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total	
52	4,000 liters of Isopropyl Alcohol	APO Lima Plant	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	395,000.00	Change of MoP
946091	Services for the Maintenance and Cleaning of forty (42) units of Airconditioning Unit of APO	HRAD/Building and Maintenance	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	130,000.00	Change of MoP
946209	Micro-perforation Blade and Perforation Blade/ MCD	MCD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	230,000.00	Change of MoP
946207	Carbonless Paper (9.5" RW and 11" RW), Bond Paper and Chipboard/ Zamboanga del Norte	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	460,000.00	Change of MoP
946219	50 rolls of stitching wire/ SPU	SPU	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	70,000.00	Change of MoP
946236	313 bales at 240sets/bale of Chipboard 120#/ BIR	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	442,000.00	Change of MoP
946235	94,080 sheets of Kraft Paper 150# 36" x 48" BIR, LTO, and PSA	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	494,000.00	Change of MoP
946230	Carbonless Paper (9.5" RW), Bond Paper and Chipboard/ Misamis Oriental	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	461,000.00	Change of MoP
946229	Carbonless Paper (9.5" RW), Bond Paper and Chipboard/ Baguio OR and Tickets	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	403,000.00	Change of MoP
946231	140 reams of Book Paper 70gsm/ TESDA	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	160,000.00	Change of MoP
946220	Carbonless Paper (9.5" and 12" RW) Isabela	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	257,000.00	Change of MoP
946227	CB White, CFB Blue, and CF Pink/ PRC	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	457,000.00	Change of MoP
946239	Bevania, Boise Check Paper, and Canon 80gsm/ MUST	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	163,000.00	Change of MoP
500434	2,000 kilograms of Book Paper 100 gsm, 12.5" RW/ LTO TDL	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	105,000.00	Change of MoP
946254	Corrugated Boxes/ LTO	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	220,800.00	Change of MoP
946257	CB White, CFB Yellow, CF Green and Chipboard/ Bukidnon	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	220,000.00	Change of MoP
946259	Carbonless Paper, Bond Paper and Chipboard/ Pangasinan	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	370,000.00	Change of MoP