

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total	
52	4,000 liters of Isopropyl Alcohol	APO Lima Plant	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	395,000.00	Change of MoP
946091	Services for the Maintenance and Cleaning of forty (42) units of Airconditioning Unit of APO	HRAD/Building and Maintenance	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	130,000.00	Change of MoP
946209	Micro-perforation Blade and Perforation Blade/ MCD	MCD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	230,000.00	Change of MoP
946207	Carbonless Paper (9.5" RW and 11" RW), Bond Paper and Chipboard/ Zamboanga del Norte	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	460,000.00	Change of MoP
946219	50 rolls of stitching wire/ SPU	SPU	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	70,000.00	Change of MoP
946236	313 bales at 240sets/bale of Chipboard 120#/ BIR	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	442,000.00	Change of MoP
946235	94,080 sheets of Kraft Paper 150# 36" x 48" BIR, LTO, and PSA	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	494,000.00	Change of MoP
946230	Carbonless Paper (9.5" RW), Bond Paper and Chipboard/ Misamis Oriental	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	461,000.00	Change of MoP
946229	Carbonless Paper (9.5" RW), Bond Paper and Chipboard/ Baguio OR and Tickets	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	403,000.00	Change of MoP
946231	140 reams of Book Paper 70gsm/ TESDA	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	160,000.00	Change of MoP
946220	Carbonless Paper (9.5" and 12" RW) Isabela	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	257,000.00	Change of MoP
946227	CB White, CFB Blue, and CF Pink/ PRC	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	457,000.00	Change of MoP
946239	Bevania, Boise Check Paper, and Canon 80gsm/ MUST	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	163,000.00	Change of MoP
500434	2,000 kilograms of Book Paper 100 gsm, 12.5" RW/ LTO TDL	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	105,000.00	Change of MoP
946254	Corrugated Boxes/ LTO	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	220,800.00	Change of MoP
946257	CB White, CFB Yellow, CF Green and Chipboard/ Bukidnon	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	220,000.00	Change of MoP
946259	Carbonless Paper, Bond Paper and Chipboard/ Pangasinan	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	370,000.00	Change of MoP

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946204	10 reams of Book Paper 70gsm/ LTO and LTFRB	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	11,100.00	Change of MoP
JOSN 02514	Piece Work Services for 10,000 pads/ LTO Miscellaneous Receipt	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	24,000.00	Change of MoP
946200	recoating of 2 pieces ductor rollers for Flexibobine Machine	Press Department	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	2,000.00	Change of MoP
946221	Corrugated Boxes/ Isabela and POEA	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	8,000.00	Change of MoP
946210	CFB Blue and CFB Yello (9.5" RW) NTA and HLURB	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	29,000.00	Change of MoP
946217	500 kilograms of Padding Glue/ Bindery	Bindery thru MCD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	35,000.00	Change of MoP
500430	Repair Services for the defective TCM Grablift and Forklift of MCD	MCD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	35,000.00	Change of MoP
946222	200 sheets of Self- adhesive Paper (satin), 28" x 34"/ NTA Property Tag Sticker	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	2,700.00	Change of MoP
946218	100 pieces of Pop-up Sponge for Press Machine	MCD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	6,400.00	Change of MoP
946225	90 kilograms of Offset Process Black ink/ MCD	MCD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	30,000.00	Change of MoP
946203	CB White, CFB White, and CF White (28" x 34")/DBP OR	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	49,700.00	Change of MoP
946226	1,010 pieces of Corrugated Box/ PRC	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	12,800.00	Change of MoP
946228	Additional 2 Male Corporate uniforms/ Wilgec and Arthur Velasco	HRAD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	10,500.00	Change of MoP

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
PO #000798	Additional 1 cavan of Rice for Mr. Oneil Delas Alas	HRAD thru MCD	Amendment to Order														Corporate Fund	2,600.00	Annex "D"
PO #00486	Additional items and corresponding works for Supply, installation, testing & commissioning of Various IT system	APO IT	Amendment to Order														Corporate Fund	625,000.00	Annex "D"
PO # 000919	Additional delivery of 25.54 kilograms of Carbonless Paper	MCD	Amendment to Order														Corporate Fund	2,700.00	Annex "D"



Republic of the Philippines
APO PRODUCTION UNIT, INC.
PIA Bldg., Visayas Avenue, Barangay Vasra, Diliman, Quezon City



APPROVED this 10th day of March 2016 at APO Production Unit, Inc., Philippine Information Agency ("PIA") Building, Visayas Avenue, Diliman, Quezon City, Philippines.

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