

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total	
946125	Bond Paper and Chipboard/ Bukidnon	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	100,000.00	Change of MoP
946128	Carbonless Paper/ LTO TOP	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	475,000.00	Change of MoP
946134	15 rolls of double coated tape/ press machines	Press Department thru MCD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	55,000.00	Change of MoP
946140	19,200 sheets of Kraft Paper	SPU thru MCD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	106,000.00	Change of MoP
946078	Carbonless Paper, 15" RW/ DBM	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	115,000.00	Change of MoP
945971	1 unit Rotary Vane Vacuum Pump	SPU	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	100,000.00	Change of MoP
946093	4 units of Stainless Racks/ Press Machines	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	78,000.00	Change of MoP
946144	2,500 kgs. of Book Paper 80gsm, 9.5" RW/ PRC	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	132,000.00	Change of MoP
500426	Supply and Installation of Lights and Spot Lights/ Production Plant Area	Alpha Team	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	285,000.00	Change of MoP
946131	Paper Shredder/ MCD	MCD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	85,000.00	Change of MoP
946165	Wall Painting Works (342.45sq.m.) from Loading Area to Employees Entrance (1st Floor to 2nd Floor)	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	130,000.00	Change of MoP
946156 and 946160	Corrugated Boxes/ LTO and HDMF	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	75,000.00	Change of MoP
946169	Repair, fabrication, and shafting services for Miyakoshi Machine	Press Department	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	100,000.00	Change of MoP
946174	20,000 pieces of Clear Plastic Jacket/ EAMC MSS Green	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	95,000.00	Change of MoP

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total	
946178	1 Lot Supply and Installation of Paper Separators for Burster Machine and Z-Collator and Numbering Machines	SPU	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	100,000.00	Change of MoP
946188	Carbonless Paper 9.5" and 12" RW, Bond Paper and Chipboard/ Iligan	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	420,000.00	Change of MoP
946187	Carbonless Paper 9.5" and 12" RW, Bond Paper and Chipboard/ South Cotabato	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	297,000.00	Change of MoP
946185	Carbonless Paper 12" RW and Chipboard/ Bukidnon	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	87,000.00	Change of MoP
946184	Carbonless Paper 9.5" RW and Chipboard/ Bukidnon	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	163,000.00	Change of MoP
946186	Carbonless Paper, Bond Paper and Chipboard/Oroquieta	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	292,000.00	Change of MoP
946195, 946196, 946198	Corrugated Boxes/ PRC, OWWA, HDMF	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	68,000.00	Change of MoP
946116	one (1) Lot Suply of Fuel, Petroleum, Gasoline, and other allied supplies for APO Motor Vehicles, Gen Set, and APO Machines	Logistics	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	480,000.00	Change of MoP
946130	Female Corporate Uniforms for 62 employees (186 blouse, 186 pants/skirts, and 62 blazer	APO HRAD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	315,000.00	Change of MoP
946194	CB White w/o Fiber and CF Pink/ PRC Specialized OR	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	209,000.00	Change of MoP
946193	CFB Pink and CF Blue/ Anitpolo	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	157,000.00	Change of MoP
946190	CFB Pink and CF Yellow/ OWWA OR	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	286,000.00	Change of MoP
946147	Male Corporate Uniforms for 61 employees (183 shirt jackets, 136 pants, 14 long sleeves, and 7 short sleeves	APO HRAD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	345,000.00	Change of MoP
946189	1,600 kilograms of Book Paper/ PNP	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	83,000.00	Change of MoP

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
500422	7 reams of CFB pink 28" x 34"/ PDEA Form	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	14,500.00	Change of MoP
946111	5 gals. Of gum M-503 and 25 yards of Molleton Cloth/ MCD	CTP thru MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	22,000.00	Change of MoP
946123	144.60 kgs., of CFB Yellow and 159.06 kgs., of CF Pink 9.5" RW/ PGH	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	35,300.00	Change of MoP
946138	100 pieces of Corrugated Boxes/ PTO Cebu	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	3,300.00	Change of MoP
946124	Electrical Wiring Improvement/ Perfect Binding Mahcine	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	22,000.00	New Project
946137	10 reams of Bond Paper (White, 28" x 34")/ PTO Cebu Cash Tickets	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	10,000.00	Change of MoP
946133	95 rolls of Jack Wrap (500mm x 500m x 20 microns, core 2"/ SPU Department	SPU thru MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	49,000.00	Change of MoP
946139	Carbonless Paper (9.5" RW)/ Order Payment of Pasig	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	18,000.00	Change of MoP
500424	Installation of 1 unit of 1.5 HP wall mounted split type aircon/ Storage Room of MCD	MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	48,000.00	New Project
946143	600 pieces of Corrugated Boxes/ PRC	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	13,300.00	Change of MoP
500425	5 reams of Book Paper 80lbs., 25" x 38"/ DTI PCAB	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	10,000.00	Change of MoP
946054	Fluorescent Light	Press Department thru MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	3,500.00	Change of MoP
946142	550 containers of Pure Drinking Water/ APO	MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	20,000.00	Change of MoP

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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total		
500428	2 spools of Double loop wire-o (white, 1")/ DOH Corporate Planner 2016	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	10,000.00	Change of MoP
946122	Carbonless Paper and Chipboard/Oroquieta	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	34,500.00	Change of MoP
946150	6,240 sheets of Kraft Paper/ HDMF and LTO	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	33,500.00	Change of MoP
946149	4,080 sheets or equivalent to 17 bales of Chipboard 120#/HDMF and LTO	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	25,000.00	Change of MoP
946166	140 RFID Card Personalization/ IT APO	APO IT	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	25,000.00	New Project
946167	Supply and Installation of 1 Unit of Cork Bulletin Board	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	10,000.00	Change of MoP
946154	Repair Services including parts for Kord-64 Mavhine	Press Department	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	32,000.00	Change of MoP
946153	4 units Automatic Door Closer/ Production Plant Comfort Rooms	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	5,500.00	Change of MoP
946145	Insatallation and Fabrication of Supended Platform for RB5 Vacuum Pump	Bindery	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	47,000.00	Change of MoP
946152	Vacuum Cleaner, Water Hose, Canebo Car Cloth, Car Foam and Car Wax/ Logistics	Loistics Department	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	20,000.00	Change of MoP
946168	Recoating of 23 pieces Rubber Rollers and shafting 12 pieces of Miykoshi Machine	Press Department	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	37,500.00	Change of MoP
946077	18 sets of Signage which will be place at the different Production Plant Areas	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	10,000.00	Change of MoP
946159	10 reams of C2S Paper 120#, 38" x 25"/ DOH	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	32,000.00	Change of MoP

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JOSN 02446	Piece Work Services/ Isabela OR	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	22,800.00	Change of MoP
946172	Signal Booster	IT	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	42,000.00	Change of MoP
946155	30 kilograms each Brown and Blue Special Inks/ HDMF Fund Receipt	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	24,000.00	Change of MoP
946180	Bond Paper/ MCD	APO Offices	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	48,000.00	Change of MoP
946141	Repair Services for Nylon Plate-maker of Miyakoshi Machine	Press Department	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	49,000.00	Change of MoP
946173	50 kilograms of Offset Reflex Blue/ Press Department	MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	29,000.00	Change of MoP
500429	1 spool of Double Loop Wire-O/ DOH 2016 Planner	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	5,000.00	Change of MoP
JOSN 02512	Piece Work Services for 6,920 pads od HDMF Pag-Ibig Fund Receipt	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	17,500.00	Change of MoP
JOSN 02516	Piece Work Services for 9,209 pads of LTO TOP	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	24,000.00	Change of MoP
946199	5,040 sheets of Chipboard 120#/ HDMF	PPC	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	30,000.00	Change of MoP
946197	50 pieces Ball Bearing 6201-ZZ/ Miyakoshi Machine	Pre-press Department	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	5,000.00	Change of MoP
946206	Repair Services for Baum Folding Machine/ Bindery	Bindery	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	31,000.00	Change of MoP
946208	500 containers of Purified Drinking Water for April 2016	MCD	Sec. 53.9 of RA 9184 (Small Value)														Corporate Fund	20,000.00	Change of MoP

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946129	Services of A Custom Broker for the renewal of Registration and Accreditation of APO as	Logistics	Sec. 53.2 of RA 9184 (Emergency)														Corporate Fund	9,000.00	Change of MoP
946202	Freight Services for the Importation of 2 rolls of Generic Watermark III Anchor Rope Paper 150gsm from Rolland, Canada	Logistics	Sec. 53.2 of RA 9184 (Emergency)														Corporate Fund	220,000.00	Change of MoP
946221	Additional Works for the design and Build Infrastructure	Alpha Team	Sec. 53.2 of RA 9184 (Emergency)														Corporate Fund	20,000,000.00	Change of MoP
Mawb No. 607-67642175, SC no. 3608	Brokerage Services of 300 kilograms of Invisible Fluo Green Offset ink from Petrel France	thru Logistics	Sec. 53.2 of RA 9184 (Emergency)														Corporate Fund	15,000.00	Change of MoP
946108	14,325 kilograms of Book Paper 70 gsm Imported Class-A Woodfree	PPC	Sec. 53.2 of RA 9184 (Emergency)														Corporate Fund	700,000.00	Change of MoP
JOSN 02713	Piece Work Services for 80,000 pads/ HDMF Pag-IBIG Fund Receipt	PPC	Sec. 53.2 of RA 9184 (Emergency)														Corporate Fund	245,000.00	To provide timely delivery
SC 3649, BL No. 00LU2022 224710	Brokerage Services for the importation of 12.138 MT Generic III- Anchor Rope Watermark 150gsm from Canada	Logistics	Sec. 53.2 of RA 9184 (Emergency)														Corporate Fund	60,000.00	Change of MoP
946063	Hauling Services/transfer for the PIA Materials and Equipment from Visayas Ave. to Malolos Bulacan	Logistics	Sec. 53.2 of RA 9184 (Emergency)														Corporate Fund	150,000.00	Change of MoP
946215	Carbonless Paper (CB White, CFB White, CF White (11" RW w/ fiber), CB White, CFB White, CF White (14" RW w/ fiber), and (12" RW) CB White)/ LTO	PPC	Sec. 53.2 of RA 9184 (Emergency)														Corporate Fund	18,000,000.00	Change of MoP

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946115	3 units of AVR/ Sales	Sales Department	Sec. 52.1 (b) of RA 9184 (Shopping - Procurement of Ordinary or Regular Office Supplies and Equipment not available in the Procurement Service)													Corporate Fund	9,500.00	Unavailability of the item(s) in the Virtual Store	
946050	6 units of computer desktop and 1 unit of laptop	BAC, Logistics, Materials and IT															Corporate Fund		325,000.00
946096	Toner	Purchasing department															Corporate Fund		60,000.00
946132	100 rolls of Plastic Twine/ SPU	SPU thru MCD															Corporate Fund		6,000.00
946102	Various Office Supplies for the month of February-	MCD															Corporate Fund	25,000.00	Unavailability of the item(s) in the Virtual Store
946175	3 in 1 printer	Security and Safety Department thru MCD															Corporate Fund	5,000.00	
946177	Office Equipment/ Accounting	Accounting Department															Corporate Fund	32,000.00	
946211	AVR w/ battery Back -up/ Sales	Sales Department															Corporate Fund	6,200.00	Unavailability of the item(s) in the Virtual Store
946192	Janitorial Supplies/ MCD	Building and Maintenance thru MCD															Corporate Fund	20,000.00	
946216	1 brand new laptop for Ms. Olivia Mateo	Treasury Department															Corporate Fund	48,000.00	
946176	250 special file folders/ Acctng.	Accounting Department															Corporate Fund	55,000.00	Unavailability of the item(s) in the Virtual Store
946248	1 unit Electric Typewriter/ Sales	Sales Department															Corporate Fund	32,000.00	
946250	USB 8 and 16 GB/ MCD	MCD															Corporate Fund	8,500.00	
946170, 946171, and 946191	Computer Desktop, Ink Cartridges, and Toner/ IT	IT, MCD															Corporate Fund	150,000.00	
946249	Correction Pen, Ballpen, Scotch Tape, and Refill Ink/ MCD	MCD															Corporate Fund	9,000.00	

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500427	40 sheets of Wrough Iron 324gsm, 26" x40"/ DOH Corporate Planner 2016	PPC	Sec. 50 of RA 9184 (Direct - C)														Corporate Fund	5,000.00	Change of MoP
946151	6 pieces of Toner compatible with Sharp AR -5620 V Copier/MCD	Accounting, PPC and Sales	Sec. 50 of RA 9184 (Direct - C)														Corporate Fund	40,000.00	Change of MoP
946183	Roller and Toner/ MCD	CTP, Sales, PPC, Accounting and GM's	Sec. 50 of RA 9184 (Direct - C)														Corporate Fund	160,000.00	Change of MoP