

APO Production Unit, Inc. - Amended Annual Procurement Plan for 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Remarks (Explaining changes from the APP)
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		Total	
946125	Bond Paper and Chipboard/ Bukidnon	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	100,000.00	Change of MoP
946128	Carbonless Paper/ LTO TOP	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	475,000.00	Change of MoP
946134	15 rolls of double coated tape/ press machines	Press Department thru MCD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	55,000.00	Change of MoP
946140	19,200 sheets of Kraft Paper	SPU thru MCD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	106,000.00	Change of MoP
946078	Carbonless Paper, 15" RW/ DBM	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	115,000.00	Change of MoP
945971	1 unit Rotary Vane Vacuum Pump	SPU	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	100,000.00	Change of MoP
946093	4 units of Stainless Racks/ Press Machines	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	78,000.00	Change of MoP
946144	2,500 kgs. of Book Paper 80gsm, 9.5" RW/ PRC	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	132,000.00	Change of MoP
500426	Supply and Installation of Lights and Spot Lights/ Production Plant Area	Alpha Team	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	285,000.00	Change of MoP
946131	Paper Shredder/ MCD	MCD	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	85,000.00	Change of MoP
946165	Wall Painting Works (342.45sq.m.) from Loading Area to Employees Entrance (1st Floor to 2nd Floor)	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	130,000.00	Change of MoP
946156 and 946160	Corrugated Boxes/ LTO and HDMF	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	75,000.00	Change of MoP
946169	Repair, fabrication, and shafting services for Miyakoshi Machine	Press Department	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	100,000.00	Change of MoP
946174	20,000 pieces of Clear Plastic Jacket/ EAMC MSS Green	PPC	Sec. 53.9 of RA 9184 (Small Value)													Corporate Fund	95,000.00	Change of MoP