



Republic of the Philippines
APO PRODUCTION UNIT, INC.
PIA Bldg., Visayas Avenue, Barangay Vasra, Diliman, Quezon City



Annual Procurement Plan (APP) for CY 2018

Code (P/A/P)	Project/s	PMO / End- User	Mode of Procurement	Schedule/Milestone of Activities												Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing													Total	MOOE	CO	
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
1	Procurement of various printing papers																			
	Book Paper	Production	Competitive Bidding													Corporate funds	178,732,457.05	178,732,457.05		
	Bond Paper																			
	Colored Bond Paper																			
	Carbonless Paper																			
	Carbonless Paper with Fiber																			
	Fold Cote																			
	Matt Coated Papers																			
	C2S (Coated 2-Sides)																			
	C1S (Coated 1-Side)																			
	Kromekote																			
	Claycoat																			
	Bristol Board																			
	Bristol Vellum																			
	Self-Adhesive Paper																			
	Special Papers (Depensa)																			
	Check Paper CBS1																			
	Parchment Paper																			
	Satin Sticker																			
	Village Ivory																			
	News Print																			
Sticker Labels																				
2	Procurement of various printing inks																			
	Process Inks	Production	Competitive Bidding													Corporate funds	49,431,589.21	49,431,589.21		
	BIR Green																			
	LTO Green																			
	Reflex Blue																			
	Warm Red																			
	Numbering Ink (Carbonized) - Black and Red																			
	Conductive Ink																			
	Jade Black																			
	Invisible Fluorescent Green																			
	Invisible Fluorescent Yellow																			
	Invisible Fluorescent Red																			
	Red Migrating Ink																			
	Black Migrating Ink																			
	Security Inks																			



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3	Procurement of various printing materials and supplies																				
	Kraft Paper	Production	Competitive Bidding													Corporate funds	8,156,716.77	8,156,716.77			
	Chipboard																				
	Plastic Jacket for MSS Card																				
	Plastic Shirink Wrap																				
	Plastic Jack Wrap (PDPE)																				
	Red Padding Glue																				
	Hotmelt Glue and White Glue																				
	Corrugated Boxes																				
	Isoprophyl Alcohol (Container), Ethyl Acetate, Clean Fix (Tube)																				
	Comet Contour Gear Oil #68																				
	Cutting Sticks																				
	CTP T9 Developer																				
	Colorless Floorwax for Cutter Blade (cans)																				
	Filter 100 microns																				
	Glycerine (1 liter/bottle)																				
	Gum Finisher (Gallons)																				
	Fountain Solutions (Gallons)																				
	Hydraulic Oil Tellus #32																				
	Male and Female Punches																				
	Industrial Oil#68																				
	M503 Gum Finisher (Gallons)																				
	Dampener Roller Cover #7 and #8																				
	Elastic Fountain Roller Hose #3																				
	Penetrating Oil																				
	Perforated Splice Tape																				
	Perforating Blade																				
	Plastic Twine																				
	Red Grease																				
	Rubber Blanket																				
	Roller Wash																				
	Super Diesel (Motor Oil)																				
	SF blanket saver																				
	Astra Thread																				
	Silicon Spray																				
	Stitching Wire																				
	Double Coated Tape																				
	Printer Maintenance Tank																				
	Tympan Paper																				
	Compressible Printing Sponge																				
	Spray Powder																				



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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC						
4	Procurement of various printing plates																				
	Positive Thermal Plates Nylon Plates	Production	Competitive Bidding														Corporate funds	4,214,500.00	4,214,500.00		
5	Lease of Various Paper Printing Machine and Finishing Equipment with Technical and Operational Support System	Production	Competitive Bidding														Corporate funds	130,174,359.00	130,174,359.00		
6	Procurement of Various Pre-Press Consumables Supplies	PRE-PRESS	NP-53.9 - Small Value Procurement														Corporate funds	717,900.00	717,900.00		
7	Procurement of Piece Work Services	Production	Alternative Methods of Procurement														Corporate funds	7,480,199.00	7,480,199.00		
8	Procurement of Delivery Services	Logistics	Alternative Methods of Procurement														Corporate funds	2,555,350.00	2,555,350.00		
9	Procurement of Film Output Services	Production	NP-53.9 - Small Value Procurement														Corporate funds	108,000.00	108,000.00		
10	Procurement of Sheeting/Slitting Services	Production	NP-53.9 - Small Value Procurement														Corporate funds	108,000.00	108,000.00		
11	Procurement of Platemaking Services	Production	NP-53.9 - Small Value Procurement														Corporate funds	900,000.00	900,000.00		
12	Procurement of Laminating/Die Cutting/ Interporating Services	Production	NP-53.9 - Small Value Procurement														Corporate funds	150,000.00	150,000.00		
13	Procurement of Common-Use Supplies and Equipment / Stationery and Supplies	APO	PS (A to A) or Shopping 52.1(b)														Corporate funds	4,023,960.00	4,023,960.00		
14	Procurement of Water, Electricity, Telecommunications and Internet Service Providers	APO / Admin	Direct Contracting (GPPB Resolution 03-2011)														Corporate funds	29,413,837.00	29,413,837.00		
15	Procurement of Maintenance Services (for various machineries, equipment, vehicles and building maintenance)	APO	Competitive Bidding														Corporate funds	7,817,153.00	7,817,153.00		
16	Procurement of Whole Grain Rice	Admin	Competitive Bidding														Corporate funds	4,537,500.00	4,537,500.00		
17	Procurement of Corporate Uniform	Admin	NP-53.9 - Small Value Procurement														Corporate funds	705,000.00	705,000.00		



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18	Procurement of Durable Collared T-shirt	Production	NP-53.9 - Small Value Procurement													Corporate funds	487,500.00	487,500.00		
19	Procurement of Health Card Insurance	Admin	Competitive Bidding													Corporate funds	4,000,000.00	4,000,000.00		
20	Supply and Delivery of Medical Supplies	Admin	NP-53.9 - Small Value Procurement													Corporate funds	144,000.00	144,000.00		
21	Procurement of Building Sanitation Maintenance (Pest/Termite Control)	Admin	NP-53.9 - Small Value Procurement													Corporate funds	120,000.00	120,000.00		
22	Lease of Warehouse Area (Approximately from 500 to 800 sq.m.)	MATERIALS	NP-53.10 Lease of Real Property and Venue													Corporate funds	1,650,000.00	1,650,000.00		
23	Procurement of CCTV (Located at the Leased Venue for new warehouse)	MATERIALS	NP-53.9 - Small Value Procurement													Corporate funds	100,000.00	100,000.00		
24	Procurement of various Office Equipment (Furniture and Fixtures)	APO	Competitive Bidding													Corporate funds	3,535,260.00		3,535,260.00	
25	Procurement of various Computer Equipment	APO	Competitive Bidding													Corporate funds	2,078,500.00		2,078,500.00	
26	Procurement of Two (2) Units Delivery Truck Van	LOGISTICS	Competitive Bidding													Corporate funds	3,000,000.00		3,000,000.00	
27	Procurement of One (1) set Automotive tools	LOGISTICS	NP-53.9 - Small Value Procurement													Corporate funds	50,000.00		50,000.00	
28	Procurement of Twenty One (21) Units of Airconditioning Units including installation	SPU, Bindery and Press	Competitive Bidding													Corporate funds	3,570,000.00		3,570,000.00	
29	Procurement of One (1) unit Portable Vacuum cleaner	BINDERY	NP-53.9 - Small Value Procurement													Corporate funds	30,000.00		30,000.00	
30	Procurement of One (1) unit Jack Lift	LIMA PLANT	NP-53.9 - Small Value Procurement													Corporate funds	15,000.00		15,000.00	
31	Procurement of One (1) unit Platform Weighing Scale 1.5Tonner	LIMA PLANT	NP-53.9 - Small Value Procurement													Corporate funds	20,000.00		20,000.00	
32	Procurement of One unit Heavy Duty Industrial Shredder (300 to 500 kgs capacity/day) for scrap paper trimmings in-plant and offsite)	MATERIALS	Competitive Bidding													Corporate funds	1,500,000.00		1,500,000.00	



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33	Procurement of One (1) unit One unit Sharpening Machine for guillotine blades	MATERIALS	NP-53.9 - Small Value Procurement													Corporate funds	500,000.00		500,000.00	
34	Procurement of One (1) unit Industrial platform weighing scale digital with a minimum capacity of 500 to 600 kgs per scrap bundle	MATERIALS	NP-53.9 - Small Value Procurement													Corporate funds	150,000.00		150,000.00	
35	Customized plastic paper pallets for rolls and sheeted paper size 28 x 28	MATERIALS	NP-53.9 - Small Value Procurement													Corporate funds	375,000.00		375,000.00	
36	Procurement of Thirty (30) units slotted angle steel rack frame with plywood shelving	MATERIALS	NP-53.9 - Small Value Procurement													Corporate funds	250,000.00		250,000.00	
37	Procurement of Two (2) units mechanic gsm scale(measuring device for paper)	MATERIALS	NP-53.9 - Small Value Procurement													Corporate funds	60,000.00		60,000.00	
38	Procurement of Four (4) units hand pallet truck (2 to 2.5 tons capacity)	MATERIALS	NP-53.9 - Small Value Procurement													Corporate funds	80,000.00		80,000.00	
39	Procurement of One (1) unit blanket measuring device	MATERIALS	NP-53.9 - Small Value Procurement													Corporate funds	20,000.00		20,000.00	
40	Procurement of One (1) unit CTP Machine with Plate Processor	PRE-PRESS	Competitive Bidding													Corporate funds	8,000,000.00		8,000,000.00	
41	Procurement of One (1) unit Plate Reader	PRE-PRESS	NP-53.9 - Small Value Procurement													Corporate funds	200,000.00		200,000.00	
42	Procurement of One (1) unit Nylon Plate Processor Machine	PRESS	NP-53.9 - Small Value Procurement													Corporate funds	400,000.00		400,000.00	
43	Procurement of Pack to Pack Numbering Unit	PRESS	NP-53.9 - Small Value Procurement													Corporate funds	350,000.00		350,000.00	
44	Procurement of One (1) unit 5 Color Continouos Web Machine with Digital NumberingAttachment and Collator and Numbering (Mechanical)	PRESS	Competitive Bidding													Corporate funds	60,000,000.00		60,000,000.00	
45	Procurement of One (1) unit Miyakoshi machine Output Counter	PRESS	NP-53.9 - Small Value Procurement													Corporate funds	60,000.00		60,000.00	
46	Procurement of One (1) unit Vacuum Cleaner (4 units)	PRESS	NP-53.9 - Small Value Procurement													Corporate funds	60,000.00		60,000.00	



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47	Procurement of Cutter Machine	SPU	Competitive Bidding													Corporate funds	2,500,000.00		2,500,000.00	
48	Procurement of Numbering Boxes and spare parts	SPU	Competitive Bidding													Corporate funds	3,000,000.00		3,000,000.00	
49	Procurement of Cutter Blades	SPU	NP-53.9 - Small Value Procurement													Corporate funds	750,000.00		750,000.00	
50	Procurement of Side Stitch Machine	SPU	NP-53.9 - Small Value Procurement													Corporate funds	120,000.00		120,000.00	
51	Procurement of Restoration Services/Building Improvement	LiMA	Competitive Bidding													Corporate funds	4,000,000.00		4,000,000.00	
															Sub-Total		435,728,021.03	94,673,760.00		
															GRAND TOTAL	530,401,781.03				



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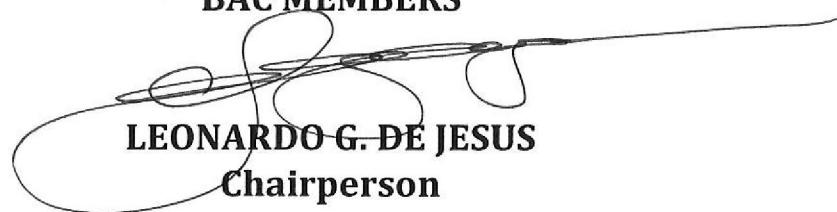
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APPROVED this 10th day of January, 2018 at APO Production Unit, Inc., Philippine Information Agency ("PIA") Building, Visayas Avenue, Diliman, Quezon City, Philippines.

BAC MEMBERS

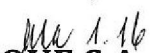

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