



Republic of the Philippines
APO PRODUCTION UNIT, INC.
 PIA Bldg., Visayas Avenue, Barangay Vasra, Diliman, Quezon City



Annual Procurement Plan (APP) for CY 2017

Code (P/A/P)	Project/s	PMO / End- User	Mode of Procurement	Schedule/Milestone of Activities												Source of Funds	Estimated Budget (Php)			Remarks	
				Ads/Post of IB/REI/Sub/Open of Bids/Notice of Award/Contract Signing													Total	MOOE	CO		
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC						
1	Procurement of various printing papers																				
	Book Paper	Production Division	Public Bidding														Corporate funds	198,475,186.92	198,475,186.92		
	Bond Paper																				
	Carbonless Paper																				
	Fold Cote																				
	Matt Coated Papers																				
	C2S (Coated 2-Sides)																				
	C1S (Coated 1-Side)																				
	Kromekote																				
	Claycoat																				
	Bristol Board																				
	Bristol Vellum																				
	Self-Adhesive Paper																				
	Special Papers (Depensa)																				
	Check Paper CBS1																				
	News Print																				
2	Procurement of various printing plates																				
	Positive Thermal Plates	Pre-Press Dept.	Public Bidding														Corporate funds	8,016,508.36	8,016,508.36		
	Nylon Plates																				
	Film Output																				
	Computer to Print (CtP) Plates with different sizes																				
Sub-Total																206,491,695.28					



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3	Procurement of various printing inks																			
Printing Inks	Process Inks	Press Dept.	Public Bidding													Corporate funds	10,652,658.52	10,652,658.52		
	BIR Green																			
	LTO Green																			
	Reflex Blue																			
	Warm Red																			
	Numbering Ink (Carbonized) - Black																			
	Conductive Ink																			
	Jade Black																			
Security Inks	Invisible Fluorescent Green	Press Dept.	Direct Contracting																	
	Invisible Fluorescent Yellow																			
	Invisible Fluorescent Red																			
	Red Migrating Ink																			
	Black Migrating Ink																			
4	Procurement of various printing materials and supplies																			
	Kraft Paper	Production Division	Public Bidding													Corporate funds	9,533,804.85	9,533,804.85		
	Chipboard																			
	Corrugated Boxes																			
	Padding Glue																			
	Wire-O																			
	Book Cloth																			
	Hot Melt Glue																			
	Plastic (LDPE and Stretch Film)																			
Sub-Total																20,186,463.37				



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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
5	Lease of Various Paper Printing Machine and Finishing Equipment with Technical and Operational Support System	Production Division	Public Bidding													Corporate funds	178,745,747.70	178,745,747.70		
6	Procurement of Piece Work Services	Production Division	Public Bidding													Corporate funds	8,794,971.00	8,794,971.00		
7	Procurement of Brokerage Services	Logistics	Public Bidding													Corporate funds	4,191,959.64	4,191,959.64		
8	Procurement of Freight (Delivery) Services	Logistics	Public Bidding													Corporate funds	8,770,000.00	8,770,000.00		
9	Procurement of Common-Use Supplies and Equipment / Stationery and Supplies	MCD	PS-DBM (A-to-A)													Corporate funds	3,096,885.00	3,096,885.00		
10	Procurement of Water, Electricity, Telecommunications and Internet Service Providers	APO / Admin	GPPB Resolution 03-2011 dated 28 January 2011													Corporate funds	23,302,175.00	23,302,175.00		
11	Procurement of Maintenance Services: (i) various office equipment, (ii) various printing machines and equipment, and (iii) various delivery vehicles	APO	Public Bidding													Corporate funds	3,557,371.00	3,557,371.00		
12	Procurement of one (1) unit brand new battery operated forklift with paper roll clamp	Materials Control	Public Bidding													Corporate funds	1,700,000.00	1,700,000.00		
13	Procurement of Whole Grain Rice	Admin	Public Bidding													Corporate funds	4,273,000.00	4,273,000.00		
Sub-Total																	236,432,109.34			



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				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC					
14	Procurement of Newspaper Advertising Services	BAC Sec.	Small Value Procurement													Corporate funds	240,000.00	240,000.00		
15	Procurement of Corporate Uniform	HRAD	Public Bidding													Corporate funds	635,000.00	635,000.00		
16	Procuremenf of Durable Collared T-shirt	Production Division	Small Value Procurement													Corporate funds	443,181.82	443,181.82		
17	Procurement of various Office Equipment (Furniture and Fixtures)	APO	Public Bidding													Corporate funds	2,500,000.00		2,500,000.00	
18	Procurement of various Computer Equipment	APO	PS-DBM (A-to-A)													Corporate funds	750,000.00		750,000.00	
19	Procurement of One (1) unit Motor Vehicle (motor cycle)	Security and Safety Department	Small Value Procurement													Corporate funds	450,000.00		450,000.00	Prior to conduct of Public Bidding, End-User shall ensure compliance with Administrative Order (AO) No. 233 in relation to Budget Circular No. 2010-22 and AO No. 15 (s. 2011)
20	Supply and Delivery of Six (6) units Motor Vehicles	Logistics	Public Bidding													Corporate funds or Through Bank Financial Leasing	7,000,000.00		7,000,000.00	
21	Building/Facilities Improvement	APO	Public Bidding													Corporate funds	20,000,000.00		20,000,000.00	
22	Procurement of Isopropyl Alcohol	APO LiMA	Public Bidding													Corporate funds	760,000.00	760,000.00		
23	Procurement of Ethyl Acetate	APO LiMA	Public Bidding													Corporate funds	1,100,000.00	1,100,000.00		
24	Procurement of Coated One Side (C1S)	APO LiMA	Public Bidding													Corporate funds	21,500,000.00	21,500,000.00		
																TOTAL	55,378,181.82			
																GRAND TOTAL	518,488,449.81			



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APPROVED this 25th day of January 2017 at APO Production Unit, Inc., Philippine Information Agency ("PIA") Building, Visayas Avenue, Diliman, Quezon City, Philippines.

BAC MEMBERS



KARL PAULO C. DAMIAN
Chairperson


DAISY M. GALVADORES
Vice-Chairperson


MICHAEL ROMIL D. SANTIAGO
Member


MILAGROS P. SANTOS
Member


JOSEFINA L. OMOL
Member


ANGELIQUE S.A. ABADILLA
Officer-In-Charge
HOPE