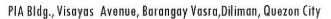


# APO PRODUCTION UNIT, INC.





## Annual Procurement Plan (APP) for CY 2017

Code	Project/s  Procurement of various printing	PMO / End- User	Mode of Procurement						/Milest							Source of	Est			
(P/A/P)				JAN					JUN		AUG			NOV		F			со	Remarks
1				JAN	FEB	WAK	APR	IVIAT	JOIN	JUL	AUG	SEPT	OCI	NOV	DEC		Iotal	WIOOE	- CO	
	papers																			
	Book Paper																			
	Bond Paper																			
	Carbonless Paper																Corporate funds 198,475,186.92			
	Fold Cote																	198,475,186.92		
	Matt Coated Papers																			
	C2S (Coated 2-Sides)	1	Public Bidding													Corporate funds				
	C1S (Coated 1-Side)																			
	Kromekote	Production Division																		
	Claycoat	Division								la de										
	Bristol Board	1														1				
	Bristol Vellum	1														1				
	Self-Adhesive Paper	1																		
	Special Papers (Depensa)	1																		
	Check Paper CBS1	1																		
	News Print	1 1														1 1				
/	Procurement of various printing plates																			
H III SAN	Positive Thermal Plates		***************************************		-															
	Nylon Plates	1																		
	Film Output	Pre-Press Dept.	Public Bidding													Corporate	8,016,508.36	8,016,508.36		
	Computer to Print (CtP) Plates with different sizes															funds				
								L					,			Sub-Total	206,491,695.28			



# APO PRODUCTION UNIT, INC.





## Annual Procurement Plan (APP) for CY 2017

Code	Project/s	PMO / End- User	l- Mode of Procurement								of Activ					Source of	Est	Remarks		
P/A/P)											tice of					Funds				
.,.,,		0301		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	Tullus	Total	MOOE	со	
3	Procurement of various printing inks																			1
	Process Inks																			
	BIR Green																			
	LTO Green																			
Printing	Reflex Blue	Press Dept.	Public Bidding														10,652,658.52	10,652,658.52		
Inks	Warm Red		Fublic bluding																	
	Numbering Ink (Carbonized) - Black															Corporate funds				
	Conductive Ink																			
	Jade Black																			
	Invisible Fluorescent Green	Press Dept.	pt. Direct Contracting																	
	Invisible Fluorescent Yellow																			
Security Inks	Invisible Fluorescent Red																			
ii ii.5	Red Migrating Ink																			
	Black Migrating Ink																			
A	Procurement of various printing materials and supplies																			#
	Kraft Paper																			
	Chipboard																			
	Corrugated Boxes															1				
	Padding Glue	Production														Corporate	0.533.004.05	0.533.004.05		
	Wire-O	Division	Public Bidding													funds	9,533,804.85 9,533,804	9,533,804.85		
	Book Cloth																			
	Hot Melt Glue																			
	Plastic (LDPE and Stretch Film)																			
	<del>, , , , , , , , , , , , , , , , , , , </del>			A CONTRACTOR OF THE PARTY OF TH	-		-				-		-	-		Sub-Total	20,186,463.37			



# APO PRODUCTION UNIT, INC.



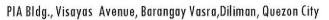


# Annual Procurement Plan (APP) for CY 2017

Code	Droject/s	PMO / End	- Mode of Procurement							tone of	-	AND DESCRIPTION OF THE PERSON NAMED IN				Source of	Est	Remarks		
(P/A/P)		User				of IB/F		7		T		7	7	T	-	Funds				
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCI	NOV	DEC		Total	MOOE	со	
5	Lease of Various Paper Printing Machine and Finishing Equipment with Technical and Operational Support System	Production Division	Public Bidding													Corporate funds	178,745,747.70	178,745,747.70		
6	Procurement of Piece Work Services	Production Division	Public Bidding													Corporate funds	8,794,971.00	8,794,971.00		
7	Procurement of Brokerage Services	Logistics	Public Bidding													Corporate funds	4,191,959.64	4,191,959.64		
1 8 1	Procurement of Freight (Delivery) Services	Logistics	Public Bidding													Corporate funds	8,770,000.00	8,770,000.00		
9	Procurement of Common-Use Supplies and Equipment / Stationery and Supplies	MCD	PS-DBM (A-to-A)													Corporate funds	3,096,885.00	3,096,885.00		
10	Procurement of Water, Electricity, Telecommunications and Internet Service Providers	APO / Admin	GPPB Resolution 03-2011 dated 28 January 2011													Corporate funds	23,302,175.00	23,302,175.00		
11	Procurement of Maintenance Services: (i) various office equipment, (ii) various printing machines and equipment, and (iii) various delivery vehicles	АРО	Public Bidding													Corporate funds	3,557,371.00	3,557,371.00		
12	Procurement of one (1) unit brand new battery operated forklift with paper roll clamp	Materials Control	Public Bidding													Corporate funds	1,700,000.00	1,700,000.00		
13	Procurement of Whole Grain Rice	Admin	Public Bidding													Corporate funds	4,273,000.00	4,273,000.00		
																Sub-Total	236,432,109.34			



# APO PRODUCTION UNIT, INC.





#### Annual Procurement Plan (APP) for CY 2017

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Code	Project/s	PMO / End-	Mode of	A -1	- /D	- 6 ID /	 hedule	-	The second second second	Street, Square, Square	and whether the party is	Icant	an Si-	-in-	Source of	Est			
(P/A/P)		User	Procurement	JAN		of IB/I	 _		7	_	_	7	NOV		Funds	Total	МООЕ	со	Remarks
14	Procurement of Newspaper Advertising Services	BAC Sec.	Small Value Procurement												Corporate funds	240,000.00	240,000.00		
15	Procurement of Corporate Uniform	HRAD	Public Bidding												Corporate funds	635,000.00	635,000.00		
16	Procuremenf of Durable Collared T- shirt	Production Division	Small Value Procurement												Corporate funds	443,181.82	443,181.82		
1 17	Procurement of various Office Equipment (Furniture and Fixtures)	APO	Public Bidding												Corporate funds	2,500,000.00		2,500,000.00	
18	Procurement of various Computer Equipment	APO	PS-DBM (A-to-A)												Corporate funds	750,000.00		750,000.00	
19	Procurement of One (1) unit Motor Vehicle (motor cycle)	Security and Safety Department	Small Value Procurement												Corporate funds	450,000.00		450,000.00	Prior to conduct of Public Bidding, End- User shall ensure compliance with Administrative Orde
20	Supply and Delivery of Six (6) units Motor Vehicles	Logistics	Public Bidding												Corporate funds or Through Bank Financial Leasing	7,000,000.00		7,000,000.00	(AO) No. 233 in relation to Budget Circular No. 2010-22 and AO No. 15 (s. 2011)
21	Building/Facilities Improvement	APO	Public Bidding												Corporate funds	20,000,000.00		20,000,000.00	
22	Procurement of Isopropyl Alcohol	APO LiMA	Public Bidding											No. of Paris, Spirit	Corporate funds	760,000.00	760,000.00	,	
23	Procurement of Ethyl Acetate	APO LIMA	Public Bidding												Corporate funds	1,100,000.00	1,100,000.00		
24	Procurement of Coated One Side (C1S)	APO LiMA	Public Bidding												Corporate funds	21,500,000.00	21,500,000.00		
															TOTAL	EE 279 191 92		,	

TOTAL 55,378,181.82
GRAND TOTAL 518,488,449.81



#### APO PRODUCTION UNIT, INC.





#### Annual Procurement Plan (APP) for CY 2017

APPROVED this 25th day of January 2017 at APO Production Unit, Inc., Philippine Information Agency ("PIA") Building, Visayas Avenue, Diliman, Quezon City, Philippines.

**BAC MEMBERS** 

KARL PAULÓ C. DAMIAN

Chairperson

DAISY M. GALVADORES

Vice-Chairperson

MICHAEL ROMIL D. SANTIAGO

Member

MILAGRO\$ P. SANTOS Member

JOSEFÍNA L. OMOL Member

ANGELIQUE S.A. ABADILLA
Officer-In-Charge
HOPE

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