



### Annual Procurement Plan (APP) for CY 2016

Code (P/A/P)	Project/s	PMO / End-User	Mode of Procurement	Schedule/Milestone of Activities												Source of Funds	Estimated Budget	Remarks	
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		Total (PhP)		
1	Procurement of various printing papers																		
	Book Paper	PPC	Public Bidding													Corporate funds	198,475,186.92	Direct Expenses	
	Bond Paper																		
	Carbonless Paper																		
	Fold Cote																		
	Matt Coated Papers																		
	C2S (Coated 2-Sides)																		
	C1S (Coated 1-Side)																		
	Kromekote																		
	Claycoat																		
	Bristol Board																		
	Bristol Vellum																		
	Self-Adhesive Paper																		
	Special Papers (Depensa)																		
	Check Paper CBS1																		
	News Print																		
2	Procurement of various printing plates																		
	Positive Thermal Plates	Pre-Press	Small Value Procurement or Direct Contracting (quarterly)												Corporate funds	8,016,508.36	Direct Expenses		
	Nylon Plates																		
	Film Output																		
	Computer to Print (CtP) Plates with different sizes																		
												<b>TOTAL</b>	<b>206,491,695.28</b>						