

APO Production Unit, Inc. Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-----------------------------------|---|-------------------|---|---|--|----------------------------|-----------------|------------------|------------------|------------------------|----------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| DM-Paper | Carbonless paper with fiber | PPC | NO | Competitive Bidding | annually | annually | annually | annually | Corporate Budget | 22,240,000.00 | 22,240,000.00 | 0 | Various Project; Year-Round Requirements |
| DM-Paper | Carbonless paper white, without fiber | PPC | NO | Competitive Bidding | annually | annually | annually | annually | Corporate Budget | 34,982,887.00 | 34,982,887.00 | 0 | Various Project; Year-Round Requirements |
| DM-Paper | Carbonless paper, colored, without fiber | PPC | NO | Competitive Bidding | annually | annually | annually | annually | Corporate Budget | 20,667,348.00 | 20,667,348.00 | 0 | Various Project; Year-Round Requirements |
| DM-Paper | Book Paper | PPC | NO | Competitive Bidding | as needed | as needed | as needed | as needed | Corporate Budget | 389,511,027.00 | 389,511,027.00 | 0 | DepED, PSA, and various project; Year-Round Requirements |
| DM-Paper | Bondpaper, white and colored | PPC | NO | Competitive Bidding | annually | annually | annually | annually | Corporate Budget | 5,887,302.00 | 5,887,302.00 | 0 | Various Project; Year-Round Requirements |
| DM-Paper | Paper boards, Security paper, Special Papers, and Stickers | PPC | NO | Competitive Bidding | as needed | as needed | as needed | as needed | Corporate Budget | 148,187,525.50 | 148,187,525.50 | 0 | Various Project; Year-Round Requirements |
| DM-Other Materials | Other Materials (Plates, Nylon Plate, Corrugated Box, Kraft Paper, Chipboard #120, Packaging Tape, Glue, Hotmelt Glue, Opaque White/Transparent White, Conductive Inks, Invisible Fluor Green, Erasable Lemon Yellow, and Red, Special Colors, Process Inks, Black Penetrating, Numbering Inks, RISO Corn Color Inks, LDPE Plastic, and Stretch Film) | PPC | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | Corporate Budget | 11,909,000.00 | 11,909,000.00 | 0 | Various Project; Year-Round Requirements |
| DM-Finishing Services | Finishing Services | PPC | NO | Competitive Bidding | as needed | as needed | as needed | as needed | Corporate Budget | 4,000,000.00 | 4,000,000.00 | 0 | Various Project |
| DM-Film Output Services | Film Output Services | PPC | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | Corporate Budget | 100,000.00 | 100,000.00 | 0 | Various Project |
| DM-Sheeting and Slitting Services | Sheeting and Slitting Services | PPC | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | Corporate Budget | 85,000.00 | 85,000.00 | 0 | Various Project |
| DM-Lease | Lease of Various Paper Printing Machine and Finishing Equipment with Technical and Operational Support System (NCR including Special Projects, Luzon, Visayas, Davao, and Mindanao Region) | PPC | NO | Competitive Bidding | as needed | as needed | as needed | as needed | Corporate Budget | 703,465,005.84 | 703,465,005.84 | 0 | Various Project; Year-Round Requirements |
| DM-Bindery Materials | Plastic Laminating Film, Sewing thread, and Plastic Laminating Film | Bindery | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | Corporate Budget | 288,900.00 | 288,900.00 | 0 | Various Project |
| DM-MOH-OPS and GA-FCL | Fuel, Oil, and Lubricant | APO | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | as needed | as needed | as needed | as needed | Corporate Budget | 2,669,095.00 | 2,669,095.00 | 0 | - |
| DM-MOH and GA R&M | Preventive Maintenance and Services (PMS), Emergency Maintenance of APU's various Vehicle, and Repairs for Ford Eco Sport and ISUZU Flexi Truck | Logistics | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | Corporate Budget | 1,253,820.85 | 1,253,820.85 | 0 | - |
| GA-General Services | Pest Control Services in APU's Leased Warehouse | Materials Control | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | Corporate Budget | 360,000.00 | 360,000.00 | 0 | - |
| GA-Semi Expendable | Scrap Box - 3 Units | Materials Control | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | Corporate Budget | 41,597.70 | 41,597.70 | 0 | - |
| GA-Repairs and Maintenance | Improvement of Mezzanine warehouse at APO-PIA Warehouse, Repairs and Maintenance of MCD's Comfort Room, Maintenance of Roll up Door and Electric Chain Hoist | Materials Control | NO | NP-53.9 - Small Value Procurement | March | N/A | March | as needed | Corporate Budget | 200,000.00 | 200,000.00 | 0 | - |
| GA-Repairs and Maintenance | Improvement of Leased warehouse | Materials Control | NO | NP-53.9 - Small Value Procurement | April | N/A | April | as needed | Corporate Budget | 100,000.00 | 100,000.00 | 0 | - |
| GA-Repairs and Maintenance | Repairs and Maintenance of Photocopier Machine | Materials Control | NO | Direct Contracting | as needed | N/A | as needed | as needed | Corporate Budget | 90,000.00 | 90,000.00 | 0 | - |
| GA-Repairs and Maintenance | Preventive Maintenance, Tire for Forklift, and Repair Services of Lifter and Calibration of Weighing Scale | Materials Control | NO | NP-53.9 - Small Value Procurement | as needed | N/A | as needed | as needed | Corporate Budget | 390,000.00 | 390,000.00 | 0 | - |

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