

APO Production Unit, Inc. Amended Annual Procurement Plan for Second Semester CY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
950329	2,400 liters of Toluene - BIR Tobacco Tax Stamps	APO Lima	NO	NP-53.9 - Small Value Procurement	01/07/2022	07/07/2022	07/07/2022	-	Corporate Budget	322,000.00	322,000.00	-	Change of Mode of Procurement (MoP)
950339	2 units of Motorcycle Vehicle - Billing and Executive Offices use (Liason and Collector)	Supply Chain	NO	NP-53.9 - Small Value Procurement	27/06/2022	7/1/2022	07/07/2022	-	Corporate Budget	320,000.00	-	320,000.00	Change of Mode of Procurement (MoP)
950361 950362	1,028,000 kgs of Book Paper 60GSM, 34"RW DEPED Q1 Quarter 1 2022-2023 NCR and 5,301,000 sheets of C2S size 25" x 38" DEPED Q1 Quarter 1 2022-2023 NCR	PPC	NO	NP-53.2 Emergency Cases	N/A	07/07/2022	07/07/2022	-	Corporate Budget	135,252,000.00	135,252,000.00	-	Change of Mode of Procurement (MoP)
950372	Lease of Machines DEPED NCR Quarter 1 various Learners Modules	PPC	NO	NP-53.2 Emergency Cases	N/A	07/07/2022	07/07/2022	-	Corporate Budget	141,550,605.00	141,550,605.00	-	Change of Mode of Procurement (MoP)
950304	50 rolls of Stitching Wire, Gauge #21 - Hohner Stitching Machine - Accountable Forms padded	SPU/SPD	NO	NP-53.9 - Small Value Procurement	N/A	11/07/2022	11/07/2022	-	Corporate Budget	49,500.00	49,500.00	-	Change of Mode of Procurement (MoP)
950336	6,400 sheets of Kromekote 189# 26" x 40" - DBM jobs, House of Representative GAA 1st reading and 3rd Reading, and enrolled copy	PPC	NO	NP-53.9 - Small Value Procurement	23/06/2022	11/07/2022	11/07/2022	-	Corporate Budget	110,000.00	110,000.00	-	Change of Mode of Procurement (MoP)
950347	48 Bottles of Motor Oil R4 x 15 W40 (1 liter per bottle) - a machine lubricant in which power is transferred in the machinery	MCD	NO	NP-53.9 - Small Value Procurement	N/A	11/07/2022	11/07/2022	-	Corporate Budget	12,000.00	12,000.00	-	Change of Mode of Procurement (MoP)
950335	Supply, Delivery, and Installation with Commissioning and Decommissioning of one (1) unit Wall Mounted Split Type Air conditioning unit of Materials Control Dept MCD	MCD	NO	NP-53.9 - Small Value Procurement	05/07/2022	14/07/2022	14/07/2022	-	Corporate Budget	98,000.00	-	98,000.00	Change of Mode of Procurement (MoP)
950359	357,000 kgs. Of Book paper 60GSM, 34"RW DEPED Region X 10 Quarter 1	PPC	NO	NP-53.2 Emergency Cases	N/A	13/07/2022	13/07/2022	-	Corporate Budget	28,561,000.00	28,561,000.00	-	Change of Mode of Procurement (MoP)
950360	Lease of Machines - DEPED Region X 10 Quarter 1	PPC	NO	NP-53.2 Emergency Cases	N/A	14/07/2022	14/07/2022	-	Corporate Budget	46,840,057.00	46,840,057.00	-	Change of Mode of Procurement (MoP)
950352	40 pieces Ink Cartridge for Black HP 680 and 40 pieces Ink Cartridge Tri Colored HP 680, 15 boxes of Lift Off Tape 2.5 x 10 x 10cm, and 15 boxes Correctible Film Ribbon 8mm x 185m compatible to Olympia Carrera MD - APO department	MCD	NO	Shopping	N/A	20/07/2022	20/07/2022	-	Corporate Budget	49,700.00	49,700.00	-	Change of Mode of Procurement (MoP)
950349	8 containers of RT9 Plate Replenisher - used for Positive Thermal Plates of Press Dept	MCD thru Pre-Press	NO	NP-53.9 - Small Value Procurement	N/A	20/07/2022	20/07/2022	-	Corporate Budget	24,000.00	24,000.00	-	Change of Mode of Procurement (MoP)
950350	Ink Cartridges -HRAD compatible with Brother TN-263	HRAD	NO	Shopping	06/07/2022	21/07/2022	21/07/2022	-	Corporate Budget	98,000.00	98,000.00	-	Unavailability of some item(s) in Virtual Store