

APO Production Unit, Inc. Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DM-Paper	Carbonless paper with fiber	PPC		Competitive Bidding	annually	annually	annually	annually	Corporate Budget	31,108,660.00	31,108,660.00	-	Whole Year Consumption
DM-Paper	Carbonless paper, white, without fiber	PPC		Competitive Bidding	annually	annually	annually	annually	Corporate Budget	11,315,000.00	11,315,000.00	-	Whole Year Consumption
DM-Paper	Carbonless paper, colored, without fiber	PPC		Competitive Bidding	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	Corporate Budget	31,326,580.00	31,326,580.00	-	Whole Year Consumption
DM-Paper	Newsprint	PPC		Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	47,877,745.00	47,877,745.00	-	For DEPED Project
DM-Paper	Bookpaper 60, 70, 80, 110, 120 GSM	PPC		Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	310,250,000.00	310,250,000.00	-	For DEPED Project
DM-Paper	Bondpaper, white and colored	PPC		Competitive Bidding	annually	annually	annually	annually	Corporate Budget	3,256,000.00	3,256,000.00	-	Whole Year Consumption
DM-Paper	Other Paper Boards and Security Papers and Stickers (Jute Tagboard, Bristol Vellum, Kromekote, Foldocte, 3M Reflective Stickers, Security Holographic Material, Thermal Stickers and Paper, Tabulating Stock Forms, Visa Forms, Security Paper, Thermal Rolls, Special Paper, C2S, CBS1 and CBS1 PCHC)	PPC		Competitive Bidding	annually	annually	annually	annually	Corporate Budget	78,802,134.74	78,802,134.74	-	For LGU's and PSA-OCRG Project
DM-Inks	Various Inks	PPC		Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	7,200,000.00	7,200,000.00	-	Year-Round Requirements
DM-Services	Platemaking, Film Output, Post Press Services, Sheeting and Slitting Services	PPC		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	182,500.00	182,500.00	-	Year-Round Requirements
DM-Services	Procurement of Finishing Services	PPC		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	4,000,000.00	4,000,000.00	-	Year-Round Requirements
DM-VPM&S	Various Printing Materials and Supplies such as, but not limited to the following: chemicals, boxes, kraft paper, plastic, stretch films, packaging tapes, special tapes, etc.)	PPC		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	17,776,000.00	17,776,000.00	-	Whole Year Consumption
DM-Lease	Lease of Various Paper Printing Machine and Finishing Equipment with Technical and Operational Support System (NCR Including Special Projects, Luzon, Visayas, Davao and Mindanao Region)	PPC		Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	204,000,000.00	204,000,000.00	-	Year-Round Requirements
DM-PP	Consumable Supplies of CTP Machines (such as: Plate Developer, Plate Gum and Processor Cleaner) and Coolant	Pre-Press		Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	251,800.00	251,800.00	-	Whole Year Consumption
DM-PP	Consumable Supplies of digital Press Machines under Service Contract Agreement	Pre-Press		Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	2,500,000.00	2,500,000.00	-	Whole Year Consumption
DM-Paper	C1S (Coated 1-Side) OBA-Free 80 GSM	APO-LIMA		Competitive Bidding	April	April	April	April	Corporate Budget	49,407,066.05	49,407,066.05	-	Whole Year Consumption
DM-Inks	Inks (Pigment and Security)	APO-LIMA		Competitive Bidding	March	March	March	March	Corporate Budget	10,981,839.75	10,981,839.75	-	Whole Year Consumption
DM-Solvent	Isopropyl Alcohol (100%) - Machine Use	APO-LIMA		NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	516,784.31	516,784.31	-	Whole Year Consumption
DM-Solvent	Ethyl Acetate	APO-LIMA		NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	711,997.56	711,997.56	-	Whole Year Consumption
DM-Solvent	Toluene	APO-LIMA		NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	481,961.99	481,961.99	-	Whole Year Consumption
DM-Inks	Security Inks (Fluo Red)	APO-LIMA		Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	7,299,542.25	7,299,542.25	-	Whole Year Consumption
DM-VPM&S	PE Plastic Bag	APO-LIMA		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	210,000.00	210,000.00	-	Whole Year Consumption
DM-VPM&S	Sticker Labels	APO-LIMA		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	103,425.00	103,425.00	-	Whole Year Consumption
DM-SPU	Procurement of Various Printing Supplies and Materials	SPU		NP-53.9 - Small Value Procurement	year-round	N/A	year-round	year-round	Corporate Budget	246,000.00	246,000.00	-	Whole Year Consumption
DM-MOH-Delivery	Procurement of Delivery/Forwarding Services	Logistics		NP-53.9 - Small Value Procurement	year-round	N/A	year-round	year-round	Corporate Budget	48,610,000.00	48,610,000.00	-	Year-Round Requirements