

APO Production Unit, Inc. Procurement Monitoring Report as of July/12/2022

Code (PAF)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PRP)			Contract Cost (PRP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Adv/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of EAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOBE	CO	Total	MOBE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
960066/9833	178,100 kgs. Thermal Paper Coated Outside, printable side RW: 630 mm Length: 6,000 mm (small mat) estimated weight per roll: 340 kgs. Caliper/thickness: 0.007-0.008mm case size: 3' x PCSO FLX/Luxon 134,000 kgs. Microjet Luxon 19,500 kgs. Microjet Wilson 33,600 kgs. Corona Visim 21,000 kgs.	PPC	NO	NP-63.2 Emergency Cases	n/a	n/a	n/a	11-Jan-22	n/a	n/a	n/a	11-Jan-22	11-Jan-22	n/a	n/a	n/a	n/a	Corporate Budget	33,216,000.00	33,216,000.00		33,215,660.00	33,215,660.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Change of Mode of Procurement (MoP)
960063	Lease of Machines and Finishing Equipment with Operational and Technical Support System / PCSO PGM: FLX/Ber Slip.	PPC	NO	NP-63.2 Emergency Cases	n/a	n/a	n/a	11-Jan-22	n/a	n/a	n/a	11-Jan-22	11-Jan-22	n/a	n/a	n/a	n/a	Corporate Budget	3,371,000.00	3,371,000.00		2,092,373.95	2,092,373.95		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Change of Mode of Procurement (MoP)
960068/9636	10,113 kgs. Bookpaper 100 GSM 17" R.W. / PCSO Bestlps	PPC	NO	NP-63.2 Emergency Cases	n/a	n/a	n/a	11-Jan-22	n/a	n/a	n/a	11-Jan-22	11-Jan-22	n/a	n/a	n/a	n/a	Corporate Budget	668,000.00	668,000.00		667,458.00	667,458.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Change of Mode of Procurement (MoP)
960067/9635	26,000 kgs. Bookpaper 100 GSM 17" R.W. and 600 reams Bookpaper 100 GSM 25" x 35" / PCSO Bestlps	PPC	NO	NP-63.2 Emergency Cases	n/a	n/a	n/a	11-Jan-22	n/a	n/a	n/a	11-Jan-22	11-Jan-22	n/a	n/a	n/a	n/a	Corporate Budget	2,843,000.00	2,843,000.00		2,942,000.00	2,942,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Change of Mode of Procurement (MoP)
960069/9937	491 reams Bookpaper 100 GSM 25" x 35" and 220 reams 25" x 35" / PCSO Bestlps	PPC	NO	NP-63.2 Emergency Cases	n/a	n/a	n/a	11-Jan-22	n/a	n/a	n/a	11-Jan-22	11-Jan-22	n/a	n/a	n/a	n/a	Corporate Budget	1,682,000.00	1,682,000.00		1,581,360.00	1,581,360.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Change of Mode of Procurement (MoP)
960061/2938	2,502 reams Bookpaper 100 GSM 25" x 35" and 347 reams Bookpaper 100 GSM 25" x 30" and 50 reams 25" x 35" / PCSO Bestlps	PPC	NO	NP-63.2 Emergency Cases	n/a	n/a	n/a	11-Jan-22	n/a	n/a	n/a	11-Jan-22	11-Jan-22	n/a	n/a	n/a	n/a	Corporate Budget	5,294,000.00	5,294,000.00		5,293,058.00	5,293,058.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Change of Mode of Procurement (MoP)
960065/9934	72,000 kgs. Bookpaper 100 GSM 17" R.W. / PCSO Bestlps	PPC	NO	NP-63.2 Emergency Cases	n/a	n/a	n/a	11-Jan-22	n/a	n/a	n/a	11-Jan-22	11-Jan-22	n/a	n/a	n/a	n/a	Corporate Budget	4,753,000.00	4,753,000.00		4,752,000.00	4,752,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Change of Mode of Procurement (MoP)
960069/9940	1,000 kgs. Offset Warm Red Ink / PCSO Bestlps	PPC	NO	NP-63.2 Emergency Cases	n/a	n/a	n/a	11-Jan-22	n/a	n/a	n/a	11-Jan-22	11-Jan-22	n/a	n/a	n/a	n/a	Corporate Budget	441,000.00	441,000.00		440,000.00	440,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Change of Mode of Procurement (MoP)
960062	Lease of Flexographic Press and Shitting Machines and Equipment / PCSO Thermal Rolls	PPC	NO	NP-63.2 Emergency Cases	n/a	n/a	n/a	11-Jan-22	n/a	n/a	n/a	11-Jan-22	11-Jan-22	n/a	n/a	n/a	n/a	Corporate Budget	15,689,600.00	15,689,600.00		15,689,595.00	15,689,595.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Change of Mode of Procurement (MoP)

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950056	Lease of Machines and Equipment / PCSD Berahis	PPC	NO	NP-53.2 Emergency Cases	n/a	n/a	n/a	11-Jan-22	n/a	n/a	n/a	11-Jan-22	11-Jan-22	n/a	n/a	n/a	n/a	Corporate Budget	1,180,000.00	1,180,000.00		1,159,050.00	1,159,050.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Change of Mode of Procurement (MoP)
950057	Lease of Machines and Equipment / PCSD Berahis	PPC	NO	NP-53.2 Emergency Cases	n/a	n/a	n/a	11-Jan-22	n/a	n/a	n/a	11-Jan-22	11-Jan-22	n/a	n/a	n/a	n/a	Corporate Budget	6,598,000.00	6,598,000.00		6,597,000.00	6,597,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Change of Mode of Procurement (MoP)
950064	Lease of Machines and Equipment / PCSD Berahis	PPC	NO	NP-53.2 Emergency Cases	n/a	n/a	n/a	11-Jan-22	n/a	n/a	n/a	11-Jan-22	11-Jan-22	n/a	n/a	n/a	n/a	Corporate Budget	3,498,000.00	3,498,000.00		3,497,360.00	3,497,360.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Change of Mode of Procurement (MoP)
950043	Services for Hauling and Transfer of Two (2) units pass Machine (Flexibone and Garotte)	Press	NO	NP-63.9 - Small Value Procurement	n/a	17-Dec-21	n/a	11-Jan-22	n/a	n/a	n/a	11-Jan-22	11-Jan-22	n/a	n/a	n/a	n/a	Corporate Budget	150,000.00	150,000.00		150,000.00	150,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Change of Mode of Procurement (MoP)
950045	Repair of Two Units ACU - Replacement of compressor pumping capacitor	HRAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	12-Jan-22	n/a	n/a	n/a	12-Jan-22	12-Jan-22	n/a	n/a	n/a	n/a	Corporate Budget	4,800.00	4,800.00		4,800.00	4,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Change of Mode of Procurement (MoP)
950054	Various linking roller with different sizes / GTO 1 and 2 machines	Press	NO	NP-63.9 - Small Value Procurement	n/a	n/a	n/a	12-Jan-22	n/a	n/a	n/a	12-Jan-22	12-Jan-22	n/a	n/a	n/a	n/a	Corporate Budget	43,275.00	43,275.00		43,275.00	43,275.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Change of Mode of Procurement (MoP)
950044	Various linking Roller with different sizes / Miyakoshi	Press	NO	NP-63.9 - Small Value Procurement	n/a	04-Jan-22	n/a	12-Jan-22	n/a	n/a	n/a	12-Jan-22	12-Jan-22	n/a	n/a	n/a	n/a	Corporate Budget	78,200.00	78,200.00		78,120.00	78,120.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Change of Mode of Procurement (MoP)
950036	Lease of Machines - PSA UCRF Cent. of Lubin	PPC	NO	NP-63.9 - Small Value Procurement	n/a	04-Jan-22	n/a	13-Jan-22	n/a	n/a	n/a	13-Jan-22	13-Jan-22	n/a	n/a	n/a	n/a	Corporate Budget	944,000.00	944,000.00		943,144.00	943,144.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Change of Mode of Procurement (MoP)
950013	Various Office Supplies - diff dept of APU	MCD	NO	Shipping	n/a	16-Dec-21	n/a	17-Jan-22	n/a	n/a	n/a	17-Jan-22	17-Jan-22	n/a	n/a	n/a	n/a	Corporate Budget	52,000.00	52,000.00		31,070.00	31,070.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Unavailability of some item(s) in the Virtual Store

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