



**APO Production Unit, Inc. Supplemental Annual Procurement Plan CY 2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Direct Materials - Papers	Supply and Delivery of 468,860 kgs. Thermal paper, 830 mm RW, 6,000 lm, 0.067mm to 0.076mm caliper	PPC	Negotiated Procurement Emergency Cases	June	June	June	June	Corporate Funds	87,442,296.75	87,442,296.75		Job On Pipeline
Direct Materials - Papers	Supply and Delivery of 3,360,000 sheets C2S 100#, 23" x 35"/25" x 38"	PPC	Negotiated Procurement Emergency Cases	July	July	July	July	Corporate Funds	33,600,000.00	33,600,000.00		
Direct Materials - Papers	Supply and Delivery of 922,880 kgs. Book paper 60/70 gsm, 34" & 17" RW	PPC	Negotiated Procurement Emergency Cases	August	August	August	August	Corporate Funds	73,830,400.00	73,830,400.00		
Direct Materials - Papers	Supply and Delivery of 411,146 kgs. Book paper 60/70 gsm, 34" & 17" RW	PPC	Negotiated Procurement Emergency Cases	August	August	August	August	Corporate Funds	32,891,680.00	32,891,680.00		
Direct Materials - Papers	Supply and Delivery of 335,691 kgs. Bookpaper 100gsm, 25"x38'/ 17" RW	PPC	Negotiated Procurement Emergency Cases	August	August	August	August	Corporate Funds	26,855,280.00	26,855,280.00		
Direct Materials - Papers	Supply and Delivery of 156,287 kgs. Thermal paper, 830 mm RW, 6,000 lm, 0.067mm to 0.076mm caliper	PPC	Competitive Bidding	July	July	August	August	Corporate Funds	29,147,432.25	29,147,432.25		Supplemental Budget for the Job on Pipeline and Upcoming Projects of APO Production Unit, Inc. for the rest of the year 2022
Direct Materials - Papers	Supply and Delivery of 3,360,000 sheets 3,640,000 sheets C2S 100#, 23" x 35"/25" x 38"	PPC	Competitive Bidding	August	August	August	August	Corporate Funds	36,400,000.00	36,400,000.00		
Direct Materials - Papers	Supply and Delivery of 2,184,455.43 kgs. Book paper 60/70 gsm, 34" & 17" RW	PPC	Competitive Bidding	August	August	August	September	Corporate Funds	174,756,434.29	174,756,434.29		
Direct Materials - Papers	Supply and Delivery of 46,635 kgs. Bookpaper 80 gsm, 14.5" RW	PPC	Competitive Bidding	August	August	August	September	Corporate Funds	3,730,800.00	3,730,800.00		
Direct Materials - Papers	Supply and Delivery of 16,000 kgs. Carbonless papers white and colored (15"RW,14" RW,11" RW,8.5" RW)	PPC	Competitive Bidding	August	August	August	September	Corporate Funds	2,400,000.00	2,400,000.00		
Direct Materials - Inks, Plates and Other Materials	Supply and Delivery of Offset Inks, Plates Packaging Materials and other materials related to Production (1 lot)	PPC	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Funds	8,000,000.00	8,000,000.00		Whole Year Consumption based on actual quantity per Job Order.
Direct Materials - DS	Forwarding Services for Dep-Ed Projects (1 lot)	PPC	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Funds	20,000,000.00	20,000,000.00		Supplemental Budget for the Job on Pipeline and Upcoming Projects of APO Production Unit, Inc. for the rest of the year 2022
Direct Materials - Lease	Lease of Various Paper Printing Machines and Finishing Equipment with Technical and Operational Support System (1 lot)	PPC	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Funds	361,665,676.71	361,665,676.71		Supplemental Budget for the Job on Pipeline and Upcoming Projects of APO Production Unit, Inc. for the rest of the year 2022
Direct Materials - FS	Finishing Services with Quality Inspection (1 lot)	PPC	Negotiated Procurement - Small Value	as needed	as needed	as needed	as needed	Corporate Funds	2,000,000.00	2,000,000.00		Whole Year Consumption based on actual quantity per Job Order.
<b>Total Supplemental Budget for CY 2022</b>									<b>892,720,000.00</b>			

Prepared By:

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 HOPE

Date: 29 June 2022



Republic of the Philippines  
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE  
APO PRODUCTION UNIT, INC.



**POSTING CERTIFICATION**

This is to certify that the APO Production Unit, Inc. has posted its Supplemental Annual Procurement Plan of CY 2022 on its agency website and can be accessible through this link [www.apo.gov.ph](http://www.apo.gov.ph).

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 27<sup>th</sup> day of July, 2022

**Lea Ann M. Gamban**

*Head, Bids and Awards Committee Secretariat*



APO PRODUCTION UNIT, INC. is an ISO 9005:2015 registered company with certification no. PH1379.