

**APO Production Unit, Inc. Amended Annual Procurement Plan for First Semester FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
950055/3933	178,100 kgs. Thermal Paper Coated Outside, printable side RW: 830 mm Length 6,000 linear meters estimated weight per roll: 340 kgs. Caliper/thickness: 0.067-0.076mm core size: 3" / PCSO FLX Luzon 104,000 kgs; Microlot Luzon 19,500 kgs; Microlot Wismin 33,600 kgs; Coronis Vismin 21,00 kgs.	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	33,216,000.00	33,216,000.00	-	Change of Mode of Procurement
950063	Lease of Machines and Finishing Equipment with Operational and Technical Support System/ PCSO PGMC FLX Bat Slips	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	3,371,000.00	3,371,000.00	-	Change of Mode of Procurement
950058/3936	10,113 kgs. Bookpaper 100 GSM 17" R.W. / PCSO Betslips	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	688,000.00	688,000.00	-	Change of Mode of Procurement
950057/3935	25,000 kgs. Bookpaper 100 GSM 17" R.W. and 880 reams Bookpaper 100 GSM 25" x 35" / PCSO Betslips	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	2,943,000.00	2,943,000.00	-	Change of Mode of Procurement
950060/3937	491 reams Bookpaper 100 GSM 25" x 33" and 330 reams 25" x 35" / PCSO Betslips	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	1,582,000.00	1,582,000.00	-	Change of Mode of Procurement
950061/3938	2,902 reams Bookpaper 100 GSM 25" x 29", 347 reams Bookpaper 100 GSM 25" x 38" and 50 reams 25" x 35" / PCSO Betslips	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	5,294,000.00	5,294,000.00	-	Change of Mode of Procurement
950056/3934	72,000 kgs. Bookpaper 100 GSM 17" R.W. / PCSO Betslips	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	4,753,000.00	4,753,000.00	-	Change of Mode of Procurement
950059/3940	1,000 kgs. Offset Warm Red Ink / PCSO Betslips	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	441,000.00	441,000.00	-	Change of Mode of Procurement
950062	Lease of Flexographic Press and Slitting Machines and Equipment / PCSO Thermal Rolls	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	15,889,600.00	15,889,600.00	-	Change of Mode of Procurement
950065	Lease of Machines and Equipment / PCSO Betslips	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	1,160,000.00	1,160,000.00	-	Change of Mode of Procurement
950067	Lease of Machines and Equipment / PCSO Betslips	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	6,598,000.00	6,598,000.00	-	Change of Mode of Procurement
950064	Lease of Machines and Equipment / PCSO Betslips	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	3,498,000.00	3,498,000.00	-	Change of Mode of Procurement
950036	Lease of Machines - PSA OCRF Cert. of Livebirth	PPC	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	944,000.00	944,000.00	-	Change of Mode of Procurement
950013	Various Office Supplies - diff. dept of APU	MCD	NO	Shopping	January	N/A	February	February	Corporate Budget	52,000.00	-	52,000.00	Unavailability of the item(s) in the Virtual Store
950047	2 units Desktop Computer - COA Personnel use	COA thru Special Project	NO	Shopping	January	N/A	February	February	Corporate Budget	92,000.00	-	92,000.00	Unavailability of the item(s) in the Virtual Store
950034	1 unit Desktop Computer - HR Staff APO Lima	Lima	NO	Shopping	January	N/A	February	February	Corporate Budget	50,000.00	-	50,000.00	Unavailability of the item(s) in the Virtual Store
950014	Printer Consumables- APO use	MCD	NO	Shopping	January	N/A	February	February	Corporate Budget	60,000.00	60,000.00	-	Unavailability of the item(s) in the Virtual Store
950040	New Server (migration of APU's old server to new blade server)	MIS	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	657,000.00	657,000.00	-	Change of Mode of Procurement
950037	1,209.78 kgs. Of CBS1 PCHC- UCPB Managers Check with Voucher and Corporate Check with Voucher (TOP)	PPC	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	135,000.00	135,000.00	-	Change of Mode of Procurement
<del>950050, 950051, 950052</del>	<del>2 units Laptop, Dot Matrix Printer, and All-in-One Printer- Finance Dept of Lima</del>	<del>LIMA</del>	<del>NO</del>	<del>Shopping</del>	<del>January</del>	<del>N/A</del>	<del>February</del>	<del>February</del>	<del>Corporate Budget</del>	<del>128,000.00</del>	<del>-</del>	<del>128,000.00</del>	<del>Unavailability of the item(s) in the Virtual Store</del>
950049	1 unit Laptop - System Administrator APO Lima	Lima	NO	Shopping	January	N/A	February	February	Corporate Budget	50,000.00	-	50,000.00	Unavailability of the item(s) in the Virtual Store
950025, 950028	2 units Desktop Computer and All-in-One Printer	Purchasing	NO	Shopping	January	N/A	February	February	Corporate Budget	100,000.00	-	100,000.00	Unavailability of the item(s) in the Virtual Store

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
949999	200 kgs. Offset Process Black Ink	PPC	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	67,000.00	67,000.00	-	Change of Mode of Procurement
950083	Computerized Continuous Forms BOI Bureau of Immigration Tabulating Stock Forms	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	February	February	Corporate Budget	6,400,000.00	6,400,000.00	-	Change of Mode of Procurement
950041	65 Reams Book Paper- PSA CPH Reports Nos. 1 (Legislative) and 3	PPC	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	127,100.00	127,100.00	-	Change of Mode of Procurement
950087	80 kgs. Of Red Fluo Invisible Ink via airfreight / BIR Tobacco Tax Stamps	APC-LIMA	NO	NP-53.2 Emergency Cases	N/A	N/A	February	February	Corporate Budget	1,450,000.00	1,450,000.00	-	Change of Mode of Procurement
950103	Additional works - 5TR Aircon and Ventilation and Exhaust System	Special Project	NO	Direct Contracting	N/A	N/A	February	February	Corporate Budget	235,000.00	235,000.00	-	Change of Mode of Procurement
950092	Supply and Delivery of Whole Grain Rice (Jan-Feb 2022 Subsidy)	HRAD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	942,000.00	942,000.00	-	Change of Mode of Procurement
950070	Lease of Machine - San Marcelino Water District	PPC	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	113,000.00	113,000.00	-	Change of Mode of Procurement
950084	1068 rolls of Tissue Rolls- diff Department of APO	HRAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	Corporate Budget	28,000.00	28,000.00	-	Unavailability of the item(s) in the Virtual Store
950077	2,500 kgs. CFB Pink 60-52 GSM, and 2,000 kgs. Of CF Yellow 55-55 GSM, 9.5" RW - various Accountable Forms	PPC	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	572,000.00	572,000.00	-	Change of Mode of Procurement
950068	Installation of Core Switch	MIS	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	631,100.00	631,100.00	-	Change of Mode of Procurement
950078	CFB Green and CF Yellow - Province of Rizal Accountable Forms No. 51	PPC	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	354,000.00	354,000.00	-	Change of Mode of Procurement
950085	Janitorial Supplies diff. dept of APO	MCD	NO	Shopping	February	N/A	March	March	Corporate Budget	90,000.00	90,000.00	-	Unavailability of the item(s) in the Virtual Store
950119	Lease of Machines DEPED various Learning Modules Guhulngan Quarter 3	PPC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	Corporate Budget	1,690,000.00	1,690,000.00	-	Change of Mode of Procurement
950118	8,100 Kilograms of Book paper 70GSM, 17" RW DEPED various Learning Modules Q3 (Grade 4 to 10) Guhulngan City, Negros	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	March	March	Corporate Budget	584,000.00	584,000.00	-	Change of Mode of Procurement
950120	Lease of Machines - Province of Capiz Official Receipt	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	March	March	Corporate Budget	702,454.00	702,454.00	-	Change of Mode of Procurement
950121	Carbonless Paper without Fiber (26 reams CB White 55-56 GSM, 26 reams CFB Blue 50-52 GSM, 26 reams CF Green 55-56 gsm) Province of Capiz City	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	March	March	Corporate Budget	147,000.00	147,000.00	-	Change of Mode of Procurement
950097	Laptop - Institutional Sales Dept. Head Benito Rivadenera	Sales	NO	Shopping	March	N/A	March	March	Corporate Budget	50,000.00	-	50,000.00	Unavailability of the item(s) in the Virtual Store
950105	Airline Ticket (APUI Personnel , Approved Travel FY 2022)	Executive Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	Corporate Budget	3,000,000.00	3,000,000.00	-	Change of Mode of Procurement
950129	Lease of Venue with Catering Services, Room Accommodation, and use of Facilities for 372 employees of APUI's Annual Team Building Activity on 10-12 March 2022	HRAD	NO	NP-53.2 Emergency Cases	N/A	N/A	March	March	Corporate Budget	2,042,880.00	2,042,880.00	-	Change of Mode of Procurement

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950048	Lease of Machines Click Charge HOR 2022, DBM Official Gazette, and PNR Tickets with 1,000,000 sheets	PPC	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	985,000.00	985,000.00	-	Change of Mode of Procurement
950131	Seek Assistance for the Payment of Equipment Support Agreement	Pre Press	NO	NP-53.2 Emergency Cases	N/A	N/A	March	March	Corporate Budget	72,500.00	72,500.00	-	Change of Mode of Procurement
950086	1,000 pcs. Stainless Blade- Bindery Dept use.	MCD	NO	Shopping	N/A	N/A	March	March	Corporate Budget	8,500.00	8,500.00	-	Unavailability of the item(s) in the Virtual Store
950095	Electric Jack Lift - for efficient stacking/organizing of Bad Order Tax Stamps inside the Vault Area of APO Lima Plant	APO-LIMA	NO	NP-53.9 - Small Value Procurement	March	N/A	N/A	N/A	Corporate Budget	800,000.00	-	800,000.00	Cancelled Procurement
950107	4,426.94 Kilograms of CBS1 PCHC Watermark Security Check Paper - SSS Pension Check with Voucher	PPC	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	487,000.00	487,000.00	-	Change of Mode of Procurement
950110	Lease of Machines - Bureau of Fire Protection Region XI Davao Region	PPC	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	191,300.00	191,300.00	-	Change of Mode of Procurement
950123	5 pieces Black Toner Cartridges - HP MFP M282nw	Purchasing	NO	Shopping	N/A	N/A	March	March	Corporate Budget	30,000.00	30,000.00	-	Unavailability of the item(s) in the Virtual Store
-	Seek Assistance Forwarding Services various Accountable Forms Billing Statement 0018	Logistics	NO	NP-53.2 Emergency Cases	N/A	N/A	March	March	Corporate Budget	416,484.48	416,484.48	-	Change of Mode of Procurement
950108	3 Laptop (Use for remote work) and 2 Assembled Desktop Computer (for Budget Assistant and Accting Staff)	Accounting	NO	Shopping	March	N/A	March	March	Corporate Budget	250,000.00	-	250,000.00	Unavailability of the item(s) in the Virtual Store
950125	Lease of Machines - PEZA Form No. 8112, 8110, and Boat Note	PPC	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	395,000.00	395,000.00	-	Change of Mode of Procurement
950111	197.47 KGS of CBS1 PCHC Watermark Security Checkpaer 96GSM, 114.73 KGS. Carbonless Paper (SCCB) 60GSM, 138.06 KGS. Of Carbonless Paper CF - Landbank Managers Check, Customized CFC for Philippine Rice Institute, CFC with Check Voucher (3-ply) for the PPA-PMO of Ozamis	PPC	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	55,000.00	55,000.00	-	Change of Mode of Procurement
950133	68.44 kgs. CBS1 PCHC Watermark Security Check Paper, and 45.68 kgs. Self-Contained Carbonless Paper-Landbank Computerized Cont. Form for Mandaue City Hospital Fund and SEF	PPC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Budget	17,000.00	17,000.00	-	Change of Mode of Procurement
950140	Seek Assistance on the redereed service of Gregory Nelson Vizon - Highly Technical Consultant	Production	NO	NP-53.2 Emergency Cases	N/A	N/A	April	April	Corporate Budget	60,000.00	60,000.00	-	Change of Mode of Procurement
950142	900 kgs. Of CFB Pink w/o fiber 50-52 GSM - PEZA Personalized OR and Prov. of Rizal AF No. 66	PPC	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	132,500.00	132,500.00	-	Change of Mode of Procurement
950176	Lease of Flexographic Press and Slitting/Rewinding Machines with Operational and Technical Support System - intended for the printing and finishing process to achieve the one (1) year supply of Thermal Rolls of Philippine Charity Sweepstakes Office (PCSO) Luzon, Visayas, and Mindanao	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	April	April	Corporate Budget	55,000,000.00	55,000,000.00	-	Change of Mode of Procurement
950134	540 kgs of CFB Pink w/o fiber 11"RW 50-52 GSM and 350 CFB Green 14" RW 50-52 GSM - PEZA Personalized O.R. Form No. 8110	PPC	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	120,550.00	120,550.00	-	Change of Mode of Procurement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
950148	Carbonless Paper without Fiber CFB, CF White - various Accountable Forms	PPC	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	924,500.00	924,500.00	-	Change of Mode of Procurement
950149	216 gallons of 70% Solution of Isopropyl Alcohol - diff Dept use of APC	MCD	NO	Shopping	April	N/A	April	April	Corporate Budget	99,360.00	99,360.00	-	Unavailability of the item(s) in the Virtual Store
950161	Lease of various Printing Machines and Equipment with Operational and Technical Support System - PSA OCRG Cert of Death	PPC	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	591,000.00	591,000.00	-	Change of Mode of Procurement
950184	7,000 kgs of Book Paper 70 GSM, 17" RW, DEPED various Learning Modules Guihulngan Quarter 4	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	April	April	Corporate Budget	505,000.00	505,000.00	-	Change of Mode of Procurement
950183	Lease of Machines DEPED various Learning Modules Guihulngan Quarter 4	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	April	April	Corporate Budget	1,120,000.00	1,120,000.00	-	Change of Mode of Procurement
950016	Three (3) month supply (Jan-March 2022) of Sodium Ascorbate (Non-Acidic) with Zinc	HRAD	NO	NP-53.2 Emergency Cases	N/A	N/A	April	April	Corporate Budget	497,100.00	497,100.00	-	Change of Mode of Procurement
950166	49.89 kgs. CBS PCHC 96 GSM, 54.34 kgs Self Contained Carbonless Paper CB 60 GSM, 33.43 kgs Carbonless CF White 51 GSM - Landbank Cont. Form Check for PPA-PNO Western Leyte	PPC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Budget	18,000.00	18,000.00	-	Change of Mode of Procurement
950167	200 reams of Book Paper 60 GSM 25" x 38" - various Accountable Forms	PPC	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	399,000.00	399,000.00	-	Change of Mode of Procurement
950159	various size of Bond Paper - APO Lima Office use	LIMA	NO	Shopping	N/A	N/A	April	April	Corporate Budget	35,000.00	35,000.00	-	Unavailability of the item(s) in the Virtual Store
950141	Bond Paper 150 reams of 8 1/2" x 11" 80 GSM and 150 reams of 8 1/2" x 14" 80 GSM - APUJ department	MCD	NO	Shopping	April	N/A	April	April	Corporate Budget	98,000.00	98,000.00	-	Unavailability of the item(s) in the Virtual Store
950197	Procurement/Fabrication of customised synchronizer metal plate impression adjuster for melle martini (on/off)	Press Dept.	NO	Shopping	N/A	N/A	April	April	Corporate Budget	24,000.00	24,000.00	-	Change of Mode of Procurement
950210	25,000 kgs. of Book Paper DEPED various Learning Modules - Lapu-Lapu City Quarter 3 and 4	PPC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Budget	1,851,000.00	1,851,000.00	-	Change of Mode of Procurement
950152	Ink Cartridge HP Deskjet Ink Advantage 2135, Ink Bottles Epson L120, and Black Toner HP 103AD - Lima Use	LIMA	NO	Shopping	April	N/A	April	April	Corporate Budget	57,970.00	57,970.00	-	Unavailability of the item(s) in the Virtual Store
950211	75,000 KGS. OF BOOK PAPER 60 GSM, 17"RW DEPED various Learning Modules Lapu-Lapu RAW MATS Q3 AND Q4	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	April	April	Corporate Budget	5,551,000.00	5,551,000.00	-	Change of Mode of Procurement
950212	Lease of Machines DEPED various Learning Modules Lapu-Lapu City Quarter 3	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	April	April	Corporate Budget	2,386,485.00	2,386,485.00	-	Change of Mode of Procurement
950190	10 pieces of Black Original Laser Jet Toner Cartridges compatible with HP Printer MFP M282nw	Purchasing	NO	Shopping	N/A	N/A	April	April	Corporate Budget	49,000.00	49,000.00	-	Unavailability of the item(s) in the Virtual Store
950160	Laptop - QMS Department Head PMSC Department	PMSC	NO	Shopping	April	N/A	April	April	Corporate Budget	70,000.00	-	70,000.00	Unavailability of the item(s) in the Virtual Store
950188	50 pieces 16 GB USB Flash Drive	MCD	NO	Shopping	N/A	N/A	April	April	Corporate Budget	15,000.00	15,000.00	-	Unavailability of the item(s) in the Virtual Store
950195	Data File Folder - filing of hard copies documents	Accounting	NO	Shopping	April	N/A	April	April	Corporate Budget	55,125.00	55,125.00	-	Unavailability of the item(s) in the Virtual Store

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950217	Lease of Machines DEPED various Learning Modules Lapu-Lapu City Quarter 4	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	April	April	Corporate Budget	5,010,710.00	5,010,710.00	-	Change of Mode of Procurement
950185	Supply and Delivery of Whole Grain Rice (March to April 2022 Subsidy)	HRAD	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	Corporate Budget	957,000.00	957,000.00	-	Change of Mode of Procurement
950214	Lease of Venue with Room Accommodation, Meals, Transportation, and use of Function Hall and Facilities for Employees of APU's in attending the Gender and Development (GAD) Focal Point System (GFPS) Training/Workshop FY 2022	HRAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	Corporate Budget	3,520,000.00	3,520,000.00	-	Change of Mode of Procurement
950164	11,500 kgs. Of Book Paper 110 GSM 14"RW - BIR Form 2313-R	PPC	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	Corporate Budget	921,000.00	921,000.00	-	Change of Mode of Procurement
950189	Various Office Supplies - diff. dept of APU	MCD	NO	Shopping	N/A	N/A	May	May	Corporate Budget	36,000.00	36,000.00	-	Unavailability of the item(s) in the Virtual Store
950191	277.78 KGS. Of CBS1 PCHC Watermark Security Check Paper 98GSM nad 143.45 KGS. Of Self Contained Carbonless Paper 55GSM - Landbank Cont. Form Check for Municipality Govt. of Calayan and OWWA NCR Operations	PPC	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	Corporate Budget	51,000.00	51,000.00	-	Change of Mode of Procurement
950234	Lease DEPED various Learning Modules Surigao Del Norte Q3 and Q4	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	May	May	Corporate Budget	4,302,730.00	4,302,730.00	-	Change of Mode of Procurement
950235	26,000 KGS. Of Book Paper 80 GSM 34"RW DEPED various Learning Modules Surigao Del Norte Q3 and Q4	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	May	May	Corporate Budget	1,821,000.00	1,821,000.00	-	Change of Mode of Procurement
950236	31,000 sheets Foldcote Cal. 10, size: 23 x 25 - DEPED various Learning Modules Surigao Del Norte Q3 and Q4	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	May	May	Corporate Budget	311,000.00	311,000.00	-	Change of Mode of Procurement
950237	Lease of Machines and Finishing Equipment - DEPED various Learning Modules Pasay City	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	May	May	Corporate Budget	30,915,360.00	30,915,360.00	-	Change of Mode of Procurement
950238	91,000 kgs Of Book Paper 80 GSM, 34" RW and 59,000 kgs. Of 17"RW- DEPED various Learning Modules Pasay Quarter 4 2022	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	May	May	Corporate Budget	10,849,000.00	10,849,000.00	-	Change of Mode of Procurement
950154, 950155, 950156, 950157	various Office Supplies - APO LIMA	LIMA	NO	Shopping	April	N/A	May	May	Corporate Budget	286,310.00	286,310.00	-	Unavailability of the item(s) in the Virtual Store
950198	CMYK Printing Toner/Ink HP Laserjet Pro CP1025 CP 1025rw IT Dept. use	MCD thru IT	NO	Shopping	N/A	N/A	May	May	Corporate Budget	42,000.00	42,000.00	-	Unavailability of the item(s) in the Virtual Store
950207	83.15 kgs. Of CBS1 PCHC, 90.57 kgs. Of Self Contained Carbonless Paper, and 55.71 kgs. Of Carbonless Paper CF - Landbank Cont. Form Nabunturan Branch	PPC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	Corporate Budget	29,000.00	29,000.00	-	Change of Mode of Procurement
950241	174.79 kgs. Of CBS1 Regular Security Checkpaper 96 GSM, 9"RW - Commission on Filipino Overseas (Guidance and Counselling Certificate)	PPC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	Corporate Budget	20,000.00	20,000.00	-	Change of Mode of Procurement
950296	Lease of Machines DEPED various Learning Modules NCR QC Quezon City	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	June	June	Corporate Budget	4,373,510.00	4,373,510.00	-	Change of Mode of Procurement
950261	30,000 kgs. of Book Paper 80 GSM 34" RW DEPED various Learning Modules NCR QC Quezon City	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	June	June	Corporate Budget	2,101,000.00	2,101,000.00	-	Change of Mode of Procurement

**APO Production Unit, Inc. Amended Annual Procurement Plan for First Semester FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
950256	500 rolls or pieces of Plastic Twine- used for bundling of scrap paper and production use	MCD	NO	Shopping	N/A	N/A	June	June	Corporate Budget	40,000.00	40,000.00	-	Unavailability of the item(s) in the Virtual Store
950227 950228	Laptop and Desktop Computer - Replacement of old unit (Cashiering)	Treasury	NO	Shopping	May	N/A	June	June	Corporate Budget	120,000.00	120,000.00	-	Unavailability of the item(s) in the Virtual Store
950263	2,311 kgs. Of Book Paper 100GSM, 41.33" RW and 3,506 kgs. Of C2S 220 GSM 35"RW BoQ Bureau of Quarantine	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	June	June	Corporate Budget	536,000.00	536,000.00	-	Change of Mode of Procurement
950264	Lease of Machines BoQ Bureau of Quarantine	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	June	June	Corporate Budget	3,642,200.00	3,642,200.00	-	Change of Mode of Procurement
950247	5,153.91 kgs of CBS1 PCHC Watermark Security Check Paper - Landbank Commercial Check (base stock)	PPC	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	567,000.00	567,000.00	-	Change of Mode of Procurement
950248	347.22 KGS of CBS1 PCHC Watermark Security Check Paper, 470.70 kgs. Of Self Contained Carbonless Paper CB, 265.88 kgs of Carbonless paper CF - Landbank Manager's Check	PPC	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	137,000.00	137,000.00	-	Change of Mode of Procurement
950272	3,143 kgs of CB White and 3,143 kgs of CF Yellow without fiber, 55-56 GSM - NMI/S National Meat Inspection (Meat Inspection Certificate)	PPC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	862,000.00	862,000.00	-	Change of Mode of Procurement
950265	50 kgs. Of Process Magenta Ink, 100 kgs. Of Process Black Ink, 50 kgs. Of Process Yellow Ink- various Accountable Forms	PPC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	Corporate Budget	81,000.00	81,000.00	-	Change of Mode of Procurement
950260	various Janitorial Supplies - APU's offices use three (3) months consumption	MCD	NO	Shopping	June	N/A	June	June	Corporate Budget	78,000.00	78,000.00	-	Unavailability of the item(s) in the Virtual Store
950182	Replacement of Anti Brake System (ABS) ECO Sport Vehicle with AQA 8576	Supply Chain	NO	Shopping	N/A	N/A	June	June	Corporate Budget	73,500.00	73,500.00	-	Change of Mode of Procurement
950281	Lease of Venue with Hotel Accommodation, Rental of Function Room with Facilities, and Meal Services -APO BAC In-House Training - Baguio	BAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	Corporate Budget	500,000.00	500,000.00	-	Change of Mode of Procurement
950270	200 kgs. BIR Green Ink (Offset Printing Ink) - various Accountable Forms	PPC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	83,000.00	83,000.00	-	Change of Mode of Procurement
950290	Lease of Machines - PSA OCRG Cert of Death and Amang Rodrigues Memorial Medical Center AF# 51	PPC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	667,100.00	667,100.00	-	Change of Mode of Procurement
950291	Lease of Machines - PSA OCRG Certificate of Livebirth	PPC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	944,000.00	944,000.00	-	Change of Mode of Procurement
950289	Lease of Machines - BIR Electronic Cert. Authoring Registration for Real Properties (BIR Form No. 2313-R)	PPC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	999,000.00	999,000.00	-	Change of Mode of Procurement
950284	Desktop Computer - APO Lima Safety and Security Department use	LIMA	NO	Shopping	N/A	N/A	June	June	Corporate Budget	40,000.00	-	40,000.00	Unavailability of the item(s) in the Virtual Store
950286	Lease DEPED various Learning Modules Guihulngan Quarter 1	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	June	June	Corporate Budget	4,364,688.00	4,364,688.00	-	Change of Mode of Procurement
950287	18,000 kgs., of Book Paper 70 GSM, 34" RW DEPED various Learning Modules Guihulngan Quarter 1	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	June	June	Corporate Budget	1,441,000.00	1,441,000.00	-	Change of Mode of Procurement

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**APO Production Unit, Inc. Amended Annual Procurement Plan for First Semester FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
950308	468,859.50 kgs of Thermal Rolls, coated outside and printable inside - Philippine Charity Sweepstakes Office (PCSO) Lotto Online Lottery Operations In Luzon (FLX and Microlot), Visayas (Coronis and Microlot), and Mindanao (Coronis and Microlot)	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	June	June	Corporate Budget	87,501,000.00	87,501,000.00	-	Change of Mode of Procurement
950288	17 Laptop - Corp plan Manager use Corporate Planning office	Corplan	NO	Shopping	June	N/A	June	June	Corporate Budget	70,000.00	-	70,000.00	Unavailability of the item(s) in the Virtual Store
950267	2 Assembled unit of Desktop Computer, 2 units Memory, and 2 Units SSD - Purchasing Personnel (Principe and Matong)	Purchasing	NO	Shopping	June	N/A	June	June	Corporate Budget	100,000.00	-	100,000.00	Unavailability of the item(s) in the Virtual Store
950254	Desktop Computer, 4GB RAM Memory, and 250GB SSD - Motor Fleet Coordinator and Motorpool Supervisor	Supply Chain	NO	Shopping	June	N/A	June	June	Corporate Budget	60,000.00	-	60,000.00	Unavailability of the item(s) in the Virtual Store
950301	Supply and Delivery of Whole Grain Rice (May-June 2022 Consumption)	HRAD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	987,000.00	987,000.00	-	Change of Mode of Procurement
950298	Lease of Machines DEPED various Learning Modules lapu lapu 1st and 3rd Quarter	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	June	June	Corporate Budget	18,905,298.00	18,905,298.00	-	Change of Mode of Procurement
950317	147,000 Kgs of Book Paper 60 GSM - DEPED various Learning Modules lapu lapu Quarter 1 and 3	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	June	June	Corporate Budget	11,761,000.00	11,761,000.00	-	Change of Mode of Procurement
950285, 950282, 950283	various cleaning supplies - APO Lima Plant	LIMA	NO	Shopping	June	N/A	June	June	Corporate Budget	137,000.00	137,000.00	-	Unavailability of the item(s) in the Virtual Store
950316	Lease of Venue (Function room, hotel accommodation, and meals) - Sales and Marketing Summit	Sales	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	Corporate Budget	280,000.00	280,000.00	-	Change of Mode of Procurement
950322	Request for Payment: Rental of Secured Warehouse at Tandang Sora Quezon City, 21 months for the storage of finished goods of DEPED various Learning Modules BEEA Booklets and Answer Sheets	Production	NO	NP-53.2 Emergency Cases	N/A	N/A	June	June	Corporate Budget	2,625,000.00	2,625,000.00	-	Change of Mode of Procurement
950321	Lease of Venue, Function Room (with hotel accommodation, meals and transport services) - Special Board Meeting in Boracay Island, Malay Aklan	Executive	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	Corporate Budget	500,000.00	500,000.00	-	Change of Mode of Procurement
950286	Laptop - Facilities Engineer of APO Lima	LIMA	NO	Shopping	June	N/A	June	June	Corporate Budget	50,000.00	-	50,000.00	Unavailability of the item(s) in the Virtual Store
950319	CBS1 PCHC Watermark Security Check Paper, Slef Contained Carbonless Paper CB 60gsm, Carbonless Paper CFB 50gsm and CF 51gsm - Landbank Cont. Form Check Paper Mega Value	PPC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	132,000.00	132,000.00	-	Change of Mode of Procurement
950315	Microwave Oven, Two Door Refrigerator - APO Lima Chairmans Office use, and Rice Cooker	APO Lima	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	Corporate Budget	22,000.00	-	22,000.00	Change of Mode of Procurement
950311	2 units of All-in-One Printer- Accounting Dept use	Accounting	NO	Shopping	June	N/A	June	June	Corporate Budget	50,000.00	-	50,000.00	Unavailability of the item(s) in the Virtual Store
950333	13,000 kgs of Book Paper 60 GSM, 25"RW - Department of Budget and Management DBM NEP Volume 1, 2, and 3	PPC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	990,000.00	990,000.00	-	Change of Mode of Procurement

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