

**APO Production Unit, Inc. Amended Annual Procurement Plan for First Semester FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
950055/3933	178,100 kgs. Thermal Paper Coated Outside, printable side RW: 830 mm Length 6,000 linear meters estimated weight per roll: 340 kgs. Caliper/thickness: 0.067-0.076mm core size: 3" / PCSO FLX Luzon 104,000 kgs; Microlot Luzon 19,500 kgs; Microlot Wismin 33,600 kgs; Coronis Vismin 21,00 kgs.	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	33,216,000.00	33,216,000.00	-	Change of Mode of Procurement
950063	Lease of Machines and Finishing Equipment with Operational and Technical Support System/ PCSO PGMC FLX Bat Slips	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	3,371,000.00	3,371,000.00	-	Change of Mode of Procurement
950058/3936	10,113 kgs. Bookpaper 100 GSM 17" R.W. / PCSO Betslips	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	688,000.00	688,000.00	-	Change of Mode of Procurement
950057/3935	25,000 kgs. Bookpaper 100 GSM 17" R.W. and 880 reams Bookpaper 100 GSM 25" x 35" / PCSO Betslips	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	2,943,000.00	2,943,000.00	-	Change of Mode of Procurement
950060/3937	491 reams Bookpaper 100 GSM 25" x 33" and 330 reams 25" x 35" / PCSO Betslips	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	1,582,000.00	1,582,000.00	-	Change of Mode of Procurement
950061/3938	2,902 reams Bookpaper 100 GSM 25" x 29", 347 reams Bookpaper 100 GSM 25" x 38" and 50 reams 25" x 35" / PCSO Betslips	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	5,294,000.00	5,294,000.00	-	Change of Mode of Procurement
950056/3934	72,000 kgs. Bookpaper 100 GSM 17" R.W. / PCSO Betslips	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	4,753,000.00	4,753,000.00	-	Change of Mode of Procurement
950059/3940	1,000 kgs. Offset Warm Red Ink / PCSO Betslips	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	441,000.00	441,000.00	-	Change of Mode of Procurement
950062	Lease of Flexographic Press and Slitting Machines and Equipment / PCSO Thermal Rolls	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	15,889,600.00	15,889,600.00	-	Change of Mode of Procurement
950065	Lease of Machines and Equipment / PCSO Betslips	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	1,160,000.00	1,160,000.00	-	Change of Mode of Procurement
950067	Lease of Machines and Equipment / PCSO Betslips	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	6,598,000.00	6,598,000.00	-	Change of Mode of Procurement
950064	Lease of Machines and Equipment / PCSO Betslips	PPC	NO	NP-53.2 Emergency Cases	N/A	N/A	January	January	Corporate Budget	3,498,000.00	3,498,000.00	-	Change of Mode of Procurement
950036	Lease of Machines - PSA OCRF Cert. of Livebirth	PPC	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	944,000.00	944,000.00	-	Change of Mode of Procurement
950013	Various Office Supplies - diff. dept of APU	MCD	NO	Shopping	January	N/A	February	February	Corporate Budget	52,000.00	-	52,000.00	Unavailability of the item(s) in the Virtual Store
950047	2 units Desktop Computer - COA Personnel use	COA thru Special Project	NO	Shopping	January	N/A	February	February	Corporate Budget	92,000.00	-	92,000.00	Unavailability of the item(s) in the Virtual Store
950034	1 unit Desktop Computer - HR Staff APO Lima	Lima	NO	Shopping	January	N/A	February	February	Corporate Budget	50,000.00	-	50,000.00	Unavailability of the item(s) in the Virtual Store
950014	Printer Consumables- APO use	MCD	NO	Shopping	January	N/A	February	February	Corporate Budget	60,000.00	60,000.00	-	Unavailability of the item(s) in the Virtual Store
950040	New Server (migration of APU's old server to new blade server)	MIS	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	657,000.00	657,000.00	-	Change of Mode of Procurement
950037	1,209.78 kgs. Of CBS1 PCHC- UCPB Managers Check with Voucher and Corporate Check with Voucher (TOP)	PPC	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	135,000.00	135,000.00	-	Change of Mode of Procurement
<del>950050, 950051, 950052</del>	<del>2 units Laptop, Dot Matrix Printer, and All-in-One Printer- Finance Dept of Lima</del>	<del>LIMA</del>	<del>NO</del>	<del>Shopping</del>	<del>January</del>	<del>N/A</del>	<del>February</del>	<del>February</del>	<del>Corporate Budget</del>	<del>128,000.00</del>	<del>-</del>	<del>128,000.00</del>	<del>Unavailability of the item(s) in the Virtual Store</del>
950049	1 unit Laptop - System Administrator APO Lima	Lima	NO	Shopping	January	N/A	February	February	Corporate Budget	50,000.00	-	50,000.00	Unavailability of the item(s) in the Virtual Store
950025, 950028	2 units Desktop Computer and All-in-One Printer	Purchasing	NO	Shopping	January	N/A	February	February	Corporate Budget	100,000.00	-	100,000.00	Unavailability of the item(s) in the Virtual Store