



Republic of the Philippines  
**APO PRODUCTION UNIT, INC.**  
 2/F PIA Building, Visayas Avenue, Brgy. VASRA, Quezon City,  
 Metro Manila, Philippines 1128



**APO Production Unit, Inc. Indicative Annual Procurement Plan for CY 2021**

Code (PAP)	Procurement Program/Project	PMO/ User	End	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DM-Paper	Carbonless paper with fiber	PPC		Competitive Bidding	annually	annually	annually	annually	Corporate Budget	21,865,279.76	21,865,279.76	-	First Quarter Requirements
DM-Paper	Carbonless paper, white, without fiber	PPC		Competitive Bidding	annually	annually	annually	annually	Corporate Budget	2,128,726.18	2,128,726.18	-	First Quarter Requirements
DM-Paper	Carbonless paper, colored, without fiber	PPC		Competitive Bidding	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	Corporate Budget	2,466,910.72	2,466,910.72	-	First Quarter Requirements
DM-Paper	Newsprint	PPC		Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	11,969,418.68	11,969,418.68	-	For DEPED Project
DM-Paper	Bookpaper 70 GSM	PPC		Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	15,106,016.64	15,106,016.64	-	For DEPED Project
DM-Paper	Bondpaper, white and colored	PPC		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	573,590.00	573,590.00	-	First Quarter Requirements
DM-Paper	Paper Boards, Security Paper and Stickers	PPC		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	6,004,275.78	6,004,275.78	-	First Quarter Requirements
DM-Paper	Bookpaper 70 GSM	PPC		Competitive Bidding	annually	annually	annually	annually	Corporate Budget	1,697,806.93	1,697,806.93	-	For LGU's and PSA-OCRG Project
DM-Paper	Other Special Papers and Stickers	PPC		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	30,774,976.64	30,774,976.64	-	First Quarter Requirements
DM-Services	Platemaking, Film Output, Post Press Services such as, but not limited to lamination, die-cutting, foil stamping, etc.)	PPC		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	375,000.00	375,000.00	-	Year-Round Requirements
DM-Services	Procurement of Finishing Services	PPC		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	2,500,000.00	2,500,000.00	-	Year-Round Requirements
DM-VPM&S	Various Printing Materials and Supplies such as, but not limited to the following: chemicals, boxes, kraft paper, plastic, stretch films, packaging tapes, special tapes, etc.)	PPC		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	750,000.00	750,000.00	-	First Quarter Requirements
DM-Lease	Lease of Various Paper Printing Machine and Finishing Equipment with Technical and Operational Support System (NCR including Special Projects, Luzon, Visayas, Davao and Mindanao Region)	PPC		Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	44,927,549.13	44,927,549.13	-	Year-Round Requirements