



Republic of the Philippines
APO PRODUCTION UNIT, INC.

PIA Bldg., Visayas Avenue, Barangay Vasra, Diliman, Quezon City



APO Production Unit, Inc. Amended Annual Procurement Plan for the Second Semester of CY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IABE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
948952	6,000 kgs. Book paper 70 GSM 12.5" R.W. / Province of Bukidnon AF#55C Cash Ticket 1.00, 5.00, 10.00; Province of Davao del Sur AF#55D Cash Ticket 2.00, 5.00 and 10.00; and City of Dipolog AF #52 and AF #53	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	393,000.00	393,000.00		Change of Mode of Procurement (MoP)
948938	Carbonless Paper White Size 8.5" x 11" and 8.5" x 14" City Govt of Panabo AF#53 (Certificate of Ownership of Large Cattle) and City Govt of Panabo AF#54 (Certificate of Marriage License)	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	6,000.00	6,000.00		Change of Mode of Procurement (MoP)
948942	457.06 kgs. CBS1 PCHC Watermark Security Check Paper 96 GSM and 153.70 kgs. Self Contained Carbonless Paper CB/ Landbank of the Phils. Commercial Check House of Representatives - Payroll Fund and Lanbank of the Phils Cont. Form Check for the Composite Wings Savings and Loan Association, Inc.	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	75,000.00	75,000.00		Change of Mode of Procurement (MoP)
948911	3,000 kgs. Jute Tagboard 165 GSM, 8.5" R.W. / BIR TIN Card	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	314,000.00	314,000.00		Change of Mode of Procurement (MoP)
948905	20pcs Printer Ink Compatible to EPSON L120 Printer and 50 pcs. Printer Ink Compatible to HP Deskjet 2135	MCD	Sec. 52.1 (b) (Shopping)	July	July	July	July	Corporate Funds	30,000.00	30,000.00		Unavailability of the item(s) in the Virtual Store
948915	Bond Paper 80 GSM, Substance 24 Sizes: 8.5x11", 8.5x13", A4, 8.5 x 14"	MCD	Sec. 52.1 (b) (Shopping)	July	July	July	July	Corporate Funds	316,000.00	315,000.00		Unavailability of the item(s) in the Virtual Store
948906	200 pieces Corrugated Boxes (13 1/4" x 11 1/4" x 6") and 100 pieces Corrugated Boxes (5 3/4" x 8 1/4" x 5") / BDP Official Receipt Toledo, Siargao, Antipolo and Malybalay Branch, and Tanay Water District Official Receipt	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	8,000.00	8,000.00		Change of Mode of Procurement (MoP)
948948	200 pieces Corrugated Boxes (15 3/8" x 13 1/2" x 4 1/4") and 400 pieces Corrugated Boxes (15 3/8" x 11 1/2" x 4 1/4") / PPA Terminal Tickets / RORO Tickets	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	22,000.00	22,000.00		Change of Mode of Procurement (MoP)
948924	Laptop Upgrades for the Computer being assigned to the BAC Secretariat and Legal Officer	IT	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	46,000.00		46,000.00	Change of Mode of Procurement (MoP)
948869	Laptop Computer / Executive Secretary	Executive Office	Sec. 52.1 (b) (Shopping)	July	July	July	July	Corporate Funds	88,000.00		88,000.00	Unavailability of the item(s) in the Virtual Store
948980	600 pcs. Ball Bearing 6001-ZZ / Gavotte, Miyakoshi, Flexibobine and GTO machines	MCD	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	11,000.00		67,000.00	Change of Mode of Procurement (MoP)
948930	142 Rolls of Satin Label White - 3x.75x2000	APO-LIMA	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	28,000.00	28,000.00		Change of Mode of Procurement (MoP)
948983	Lease of Machines and Equipment / PSA-OCRG Certificate of LiveBirth, PSA-OCRG-Certificate of Death, PSA-OCRG Certificate of Marriage	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	675,000.00	675,000.00		Change of Mode of Procurement (MoP)
948961	Lease of Various Printing Machines and Equipment with Operational and Technical Support System/ Province of Surigao del Sur AF# 51, Kolambugan Water District AF#51	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	900,000.00	900,000.00		Change of Mode of Procurement (MoP)
948932	Lease of Machines and Equipment / Civil Aviation Authority of the Philippines	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	828,000.00	828,000.00		Change of Mode of Procurement (MoP)
948964	1,233.87 kgs of CBS1 PCHC Check Paper 96 GSM 9" RW, 220.1kgs Self Contained Carbonless Paper CB 9" RW, 136.96 kgs. Carbonless Paper CFB 9" RW, and 173.79 kgs. Carbonless Paper CF 9" RW. / Landbank of the Philippines and SSS Jobs	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	207,000.00	207,000.00		Change of Mode of Procurement (MoP)
948962	Lease of Machines and Equipment / PSA-CPH Form 7A HH SAQ	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	254,000.00	254,000.00		Change of Mode of Procurement (MoP)
500554	Renewal of Contract for Lease of Real Estate Property in Cebu City for a Period of Six (6) months	Sales and Marketing	Sec. 53.10 (Lease of Real Property and Venue)	July	July	July	July	Corporate Funds	160,200.00	160,200.00		Change of Mode of Procurement (MoP)
948977	300 MT of Coated-One-Side (C1S) Paper OBA Free / BIR - Tax Stamps	APO-LIMA	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	45,000,000.00	45,000,000.00		Change of Mode of Procurement (MoP)
948978	Installation Services for One (1) Unit of Generator Set (Including Materials)	APO-LIMA	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	922,000.00	922,000.00		Change of Mode of Procurement (MoP)
948984	Request for Payment Assistance of Freight Forwarding Service- PSA OCRG Forms	Logistics	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	164,128.96	164,128.96		Change of Mode of Procurement (MoP)