



Republic of the Philippines  
APO PRODUCTION UNIT, INC.

PIA Bldg., Visayas Avenue, Barangay Vasra, Diliman, Quezon City



APO Production Unit, Inc. Amended Annual Procurement Plan for the Second Semester of CY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IABE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
948952	6,000 kgs. Book paper 70 GSM 12.5" R.W. / Province of Bukidnon AF#55C Cash Ticket 1.00, 5.00, 10.00; Province of Davao del Sur AF#55D Cash Ticket 2.00, 5.00 and 10.00; and City of Dipolog AF #52 and AF #53	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	393,000.00	393,000.00		Change of Mode of Procurement (MoP)
948938	Carbonless Paper White Size 8.5" x 11" and 8.5" x 14" City Govt of Panabo AF#53 (Certificate of Ownership of Large Cattle) and City Govt of Panabo AF#54 (Certificate of Marriage License)	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	6,000.00	6,000.00		Change of Mode of Procurement (MoP)
948942	457.06 kgs. CBS1 PCHC Watermark Security Check Paper 96 GSM and 153.70 kgs. Self Contained Carbonless Paper CB/ Landbank of the Phils. Commercial Check House of Representatives - Payroll Fund and Lanbank of the Phils Cont. Form Check for the Composite Wings Savings and Loan Association, Inc.	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	75,000.00	75,000.00		Change of Mode of Procurement (MoP)
948911	3,000 kgs. Jute Tagboard 165 GSM, 8.5" R.W. / BIR TIN Card	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	314,000.00	314,000.00		Change of Mode of Procurement (MoP)
948905	20pcs Printer Ink Compatible to EPSON L120 Printer and 50 pcs. Printer Ink Compatible to HP Deskjet 2135	MCD	Sec. 52.1 (b) (Shopping)	July	July	July	July	Corporate Funds	30,000.00	30,000.00		Unavailability of the item(s) in the Virtual Store
948915	Bond Paper 80 GSM, Substance 24 Sizes: 8.5x11", 8.5x13", A4, 8.5 x 14"	MCD	Sec. 52.1 (b) (Shopping)	July	July	July	July	Corporate Funds	316,000.00	315,000.00		Unavailability of the item(s) in the Virtual Store
948906	200 pieces Corrugated Boxes (13 1/4" x 11 1/4" x 6") and 100 pieces Corrugated Boxes (5 3/4" x 8 1/4" x 5") / BDP Official Receipt Toledo, Siargao, Antipolo and Malybalay Branch, and Tanay Water District Official Receipt	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	8,000.00	8,000.00		Change of Mode of Procurement (MoP)
948948	200 pieces Corrugated Boxes (15 3/8" x 13 1/2" x 4 1/4") and 400 pieces Corrugated Boxes (15 3/8" x 11 1/2" x 4 1/4") / PPA Terminal Tickets / RORO Tickets	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	22,000.00	22,000.00		Change of Mode of Procurement (MoP)
948924	Laptop Upgrades for the Computer being assigned to the BAC Secretariat and Legal Officer	IT	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	46,000.00		46,000.00	Change of Mode of Procurement (MoP)
948869	Laptop Computer / Executive Secretary	Executive Office	Sec. 52.1 (b) (Shopping)	July	July	July	July	Corporate Funds	88,000.00		88,000.00	Unavailability of the item(s) in the Virtual Store
948980	600 pcs. Ball Bearing 6001-ZZ / Gavotte, Miyakoshi, Flexibobine and GTO machines	MCD	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	11,000.00		67,000.00	Change of Mode of Procurement (MoP)
948930	142 Rolls of Satin Label White - 3x.75x2000	APO-LIMA	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	28,000.00	28,000.00		Change of Mode of Procurement (MoP)
948983	Lease of Machines and Equipment / PSA-OCRG Certificate of LiveBirth, PSA-OCRG-Certificate of Death, PSA-OCRG Certificate of Marriage	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	675,000.00	675,000.00		Change of Mode of Procurement (MoP)
948961	Lease of Various Printing Machines and Equipment with Operational and Technical Support System/ Province of Surigao del Sur AF# 51, Kolambugan Water District AF#51	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	900,000.00	900,000.00		Change of Mode of Procurement (MoP)
948932	Lease of Machines and Equipment / Civil Aviation Authority of the Philippines	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	828,000.00	828,000.00		Change of Mode of Procurement (MoP)
948964	1,233.87 kgs of CBS1 PCHC Check Paper 96 GSM 9" RW, 220.1kgs Self Contained Carbonless Paper CB 9" RW, 136.96 kgs. Carbonless Paper CFB 9" RW, and 173.79 kgs. Carbonless Paper CF 9" RW. / Landbank of the Philippines and SSS Jobs	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	207,000.00	207,000.00		Change of Mode of Procurement (MoP)
948962	Lease of Machines and Equipment / PSA-CPH Form 7A HH SAQ	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	254,000.00	254,000.00		Change of Mode of Procurement (MoP)
500554	Renewal of Contract for Lease of Real Estate Property in Cebu City for a Period of Six (6) months	Sales and Marketing	Sec. 53.10 (Lease of Real Property and Venue)	July	July	July	July	Corporate Funds	160,200.00	160,200.00		Change of Mode of Procurement (MoP)
948977	300 MT of Coated-One-Side (C1S) Paper OBA Free / BIR - Tax Stamps	APO-LIMA	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	45,000,000.00	45,000,000.00		Change of Mode of Procurement (MoP)
948978	Installation Services for One (1) Unit of Generator Set (Including Materials)	APO-LIMA	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	922,000.00	922,000.00		Change of Mode of Procurement (MoP)
948984	Request for Payment Assistance of Freight Forwarding Service- PSA OCRG Forms	Logistics	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	164,128.96	164,128.96		Change of Mode of Procurement (MoP)

**APO Production Unit, Inc. Amended Annual Procurement Plan for the Second Semester of CY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Procurement Process				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
949000	Glossy Thermal Stickers 5" RW x 36m	PPC	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	3,600,000.00	3,600,000.00		Change of Mode of Procurement (MoP)
948999	Computerized Continuous Forms Carbonless Paper w/ Fiber 3ply, 4ply and 1ply / Bureau of Immigration Tabulating Stocks Forms	PPC	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	6,850,000.00	6,850,000.00		Change of Mode of Procurement (MoP)
948981	Thermal Printer for Tax Stamps	APC-LIMA	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	49,000.00	49,000.00	49,000.00	Change of Mode of Procurement (MoP)
948922, 948953	950kgs Bookpaper 80 GSM 38"RW and 253kgs Bristol Paper 160 GSM 25" RW / CAAP Vehicular Parking Terminal Ticket	PPC	Sec. 53.9 (SVP)	July	July	July	July	Corporate Funds	84,000.00	84,000.00		Change of Mode of Procurement (MoP)
948983	Lease of Machine and Equipment with Technical Support System / PPA Various Ticket	PPC	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	1,700,000.00	1,700,000.00		Change of Mode of Procurement (MoP)
948984	53,000kgs Bookpaper 80GSM 14.6" RW / PSA OCRG Jobs	PPC	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	3,800,000.00	3,800,000.00		Change of Mode of Procurement (MoP)
948982	Lease of Machines and Equipment / Office of the Civil Registrar General - Death Certificate	PPC	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	358,000.00	358,000.00		Change of Mode of Procurement (MoP)
949007	Bookpaper 70 GSM 12.5 RW / PNR Commuters Ticket	PPC	Sec. 53.2 (Emergency)	July	July	July	July	Corporate Funds	1,800,000.00	1,800,000.00		Change of Mode of Procurement (MoP)
949001	125 MT Newsprint 48.8 GSM, 34 1/8" R.W. / LGU Pasay	PPC	Sec. 53.2 (Emergency)	August	August	August	August	Corporate Funds	5,625,000.00	5,625,000.00		Change of Mode of Procurement (MoP)
949028	Lease of Machine - DEPED Pasay	PPC	Sec. 53.2 (Emergency)	August	August	August	August	Corporate Funds	19,909,750.00	19,909,750.00		Change of Mode of Procurement (MoP)
949002	580 sacks of Rice (July-August 2020)	Admin	Sec. 53.2 (Emergency)	August	August	August	August	Corporate Funds	885,000.00	885,000.00		Change of Mode of Procurement (MoP)
948973	Printer Consumables- Imagepress C910	Pre-Press	Sec. 50 (c) (Direct Contracting)	August	August	August	August	Corporate Funds	120,000.00	120,000.00		Change of Mode of Procurement (MoP)
948919	75 kgs. of Transparent White Ink for Various Accountable Forms	PPC	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	22,000.00	22,000.00		Change of Mode of Procurement (MoP)
948923	Two (2) units of Desktop Computer, One (1) Unit of Internal SSD-960 GB 2.5" and 2-bay HDD Dock / IT Personnel	IT/MIS	Sec. 52.1 (b) (Shopping)	August	August	August	August	Corporate Funds	195,000.00		195,000.00	Unavailability of the item(s) in the Virtual Store
948906	200 kgs. Hotmelt Glue / DBM Jobs and HOR Jobs	PPC	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	80,000.00	80,000.00		Change of Mode of Procurement (MoP)
948958	80 Gallons of Fountain Solution	MCD	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	37,000.00	37,000.00		Change of Mode of Procurement (MoP)
948956	20 Gallons of AGE Gum Finisher	MCD	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	41,000.00	41,000.00		Change of Mode of Procurement (MoP)
949004	Extension of Contract for the Lease of Real Property on Valenzuela City (PSA Project)	PPC	Extension of Contract	August	August	August	August	Corporate Funds	1,700,000.00	1,700,000.00		Change of Mode of Procurement (MoP)
500558	Renewal for the Lease of Real Estate Property in Davao City	Sales and Marketing	Sec. 50 (c) (Direct Contracting)	August	August	August	August	Corporate Funds	321,216.00	321,216.00		Change of Mode of Procurement (MoP)
949026	Lease of Various Printing Machines- Davao	PPC	Sec. 53.2 (Emergency)	August	August	August	August	Corporate Funds	810,500.00	810,500.00		Change of Mode of Procurement (MoP)
948975	Various Consumable Pasts for Sharp MX 300F Copier Machine	APC-LIMA	Sec. 50 (c) (Direct Contracting)	August	August	August	August	Corporate Funds	22,000.00	22,000.00		Change of Mode of Procurement (MoP)
948868	Laptop Computer for Executive Secretary	Chairman's Office	Sec. 52.1 (b) (Shopping)	August	August	August	August	Corporate Funds	80,000.00	80,000.00	80,000.00	Unavailability of the item(s) in the Virtual Store
948957	70 Gallons of Roller Wash	Press Dept thru MCD	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	48,300.00	48,300.00	67,000.00	Change of Mode of Procurement (MoP)
948972	400 pcs Corrugated Boxes 15 3/8" x 33 1/2" x 4 1/4" and 600 pcs Corrugated Boxes 15 3/8" x 11 1/2" x 4 1/4" / Various PPA Accountable Forms	PPC	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	38,000.00	38,000.00		Change of Mode of Procurement (MoP)
948971	150 pcs Corrugated Boxes Single Wall Info Print 11 1/4" x 5 1/2" x 8 1/4" / PEZA Personalized OR	PPC	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	4,000.00	4,000.00		Change of Mode of Procurement (MoP)
948925-948925	Various Office Supplies	MCD	Sec. 52.1 (b) (Shopping)	August	August	August	August	Corporate Funds	150,000.00	150,000.00		Unavailability of some item(s) in the Virtual Store
948905	20 Reams of CB White, 20 Reams of CFB Pink and 20 Reams of CF Green Size 28" x 34" / Tagbina Water District, Island Garden City of Samal and Prov1 Govt of Davao Occidental	PPC	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	95,000.00	95,000.00		Change of Mode of Procurement (MoP)
949023	Lease of Machines and Equipment with Finishing Equipment and Technical Support System	PPC	Sec. 53.2 (Emergency)	August	August	August	August	Corporate Funds	497,000.00	497,000.00		Change of Mode of Procurement (MoP)
948931	Lease of Machines and Equipment with Finishing and Technical Support System / City of Marikina - Ordinance Violation Receipt (OVR)	PPC	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	540,000.00	540,000.00		Change of Mode of Procurement (MoP)
948951	8000 sheets Kromkote 169 lbs. 26" x 40" DBM and HOR Projects	PPC	Sec. 53.9 (SVP)	August	August	August	August	Corporate Funds	120,000.00	120,000.00		Change of Mode of Procurement (MoP)
948988	Toner and Drum for Purchasing Fax Machine	Purchasing	Sec. 52.1 (b) (Shopping)	August	August	August	August	Corporate Funds	28,000.00	28,000.00		Unavailability of the item(s) in the Virtual Store
948953	Fusing Unit, MF Drive Brake, Developer Black, Drum compatible with SHARP MX-300 F Copier	Purchasing	Sec. 50 (c) (Direct Contracting)	August	August	August	August	Corporate Funds	21,000.00	21,000.00		Change of Mode of Procurement (MoP)
948954	10 pcs Toner Ink Compatible with SHARP MX-C200F Multi-Function Printer	Purchasing	Sec. 50 (c) (Direct Contracting)	September	September	September	September	Corporate Funds	22,000.00	22,000.00		Change of Mode of Procurement (MoP)

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
									Total	MOOE	CO	
948888	Developer, Toner and Drum Kit Compatible with SHARP AR-5620 V Photo Copier Machine	PPC, Acctg. Sales Thru MCD	Sec. 50 (c) (Direct Contracting)	September	September	September	September	Corporate Funds	97,287.00	97,287.00		Change of Mode of Procurement (MoP)
948959	30 containers of 100% Isopropyl Alcohol (18lts/container)	Press Dept thru MCD	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	48,000.00	48,000.00		Change of Mode of Procurement (MoP)
949008	Finishing Services with Quality Assurance for Various Jobs	PPC	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	990,000.00	990,000.00		Change of Mode of Procurement (MoP)
948995	50 reams Bookpaper 80 GSM 25" x 38" / DBM - BESF Text & PSA OCRG - Revised Municipal Forms	PPC	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	82,000.00	82,000.00		Change of Mode of Procurement (MoP)
948993	Lease of machine	PPC	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	128,000.00	128,000.00		Change of Mode of Procurement (MoP)
949014	Supply and Installation of IT Infrastructure, Air Conditioning Unit, Furnitures and Cabinets	GM's Office/Purchasing/MIS	Sec. 53.2 (Emergency)	September	September	September	September	Corporate Funds	1,400,000.00	1,400,000.00		Change of Mode of Procurement (MoP)
948050	3000 containers of Purified Drinking Water (20liters/container)	MCD	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	92,000.00	92,000.00		Change of Mode of Procurement (MoP)
948955	20000 Gallons of AGE Gum Finisher (4 liters/gallon)	Press Dept thru MCD	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	44,000.00	44,000.00		Change of Mode of Procurement (MoP)
949019	Diagnostic fee and Repairs Services including replacement of parts for SHARP-5618 Copier Machine	PPC	Sec. 52.1 (a) (Unforeseen)	September	September	September	September	Corporate Funds	4,453.00	4,453.00		Change of Mode of Procurement (MoP)
948970	Internet Service Provider (Primary) with 50mbps dedicated internet	MIS/IT	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	723,000.00	723,000.00		Change of Mode of Procurement (MoP)
948989	14000 kgs. Bookpaper 80 GSM 25" RW / DBM - NEP & HOR GAA 1st Reading	PPC	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	955,000.00	955,000.00		Change of Mode of Procurement (MoP)
949003	CBS1 PCHC Watermark Security paper 96 GSM, 9" RW Self Contained CB 9.5" RW, Carbonless Paper CFB and CF 9" RW / Landbank Continuous Form Check for Philippine Postal Corporation	PPC	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	16,000.00	16,000.00		Change of Mode of Procurement (MoP)
949030	2,540 reams Imported White Newsprint 48.8 GSM DEPED Navotas and DEPED Batac	PPC	Sec. 53.2 (emergency)	September	September	September	September	Corporate Funds	1,532,000.00	1,532,000.00		Change of Mode of Procurement (MoP)
949029	Lease of Machines for DEPED Navotas	PPC	Sec. 53.2 (Emergency)	September	September	September	September	Corporate Funds	2,121,000.00	2,121,000.00		Change of Mode of Procurement (MoP)
949042	Paper Component - 71,945 MT - DEPED Pasig	PPC	Sec. 53.2 (Emergency)	September	September	September	September	Corporate Funds	4,678,000.00	4,678,000.00		Change of Mode of Procurement (MoP)
949043	Paper Component 27,474 MT - DEPED Pasig	PPC	Sec. 53.2 (emergency)	September	September	September	September	Corporate Funds	1,810,000.00	1,810,000.00		Change of Mode of Procurement (MoP)
949044	Lease of Machines - DEPED Pasig	PPC	Sec. 53.2 (emergency)	September	September	September	September	Corporate Funds	14,110,042.00	14,110,042.00		Change of Mode of Procurement (MoP)
949047	Lease of Machine - DEPED Batac	PPC	Sec. 53.2 (Emergency)	September	September	September	September	Corporate Funds	1,303,100.00	1,303,100.00		Change of Mode of Procurement (MoP)
949046	Lease of Machine - DEPED NCR	PPC	Sec. 53.2 (Emergency)	September	September	September	September	Corporate Funds	850,000.00	850,000.00		Change of Mode of Procurement (MoP)
949032	Colored Carbonless Paper 50 and 55 GSM / City of Manila Order of Payment, Processing & Excavation Permit, Application of Electrical Permit, Application of New Business, Application of Form Renewal of Business, Application Form Occupational Permit, BPLO Change/Transfer Form and Inspection Slip Form	PPC	Sec. 53.2 (Emergency)	September	September	September	September	Corporate Funds	237,000.00	237,000.00		Change of Mode of Procurement (MoP)
949031	Lease of Machines for City of Manila	PPC	Sec. 53.2 (Emergency)	September	September	September	September	Corporate Funds	2,277,984.21	2,277,984.21		Change of Mode of Procurement (MoP)
948980	3-in-1 Printer	Sales and Marketing	Sec. 52.1 (b) (Shopping)	September	September	September	September	Corporate Funds	17,000.00		17,000.00	Unavailability of the item(s) in the Virtual Store
948997	300pcs Various Corrugated Boxes / Indang Water District, City of Antipolo AF#58, City of Antipolo Business Tax Receipt, Dipolog City Water District OR	PPC	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	12,000.00	12,000.00		Change of Mode of Procurement (MoP)
948879	Two (2) Units of Office Table	APO-LIMA	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	22,500.00		22,500.00	Change of Mode of Procurement (MoP)
949013	20 kgs invisible fluorescent red offset ink / Various Accountable Forms	PPC	Sec. 50 (c) (Direct Contracting)	September	September	September	September	Corporate Funds	326,000.00	326,000.00		Change of Mode of Procurement (MoP)
949025	Lease of Machine and Equipment / PSA-OCRG Forms, PEZA, Castillejos Water District, Ilogan-Statement of Account	PPC	Sec. 53.2 (Emergency)	September	September	September	September	Corporate Funds	1,900,000.00	1,900,000.00		Change of Mode of Procurement (MoP)
948918	100 kgs ED Reducer/ Various Accountable Forms	PPC	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	29,000.00	29,000.00		Change of Mode of Procurement (MoP)
949018	ACU	Finance	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	50,000.00	50,000.00		Change of Mode of Procurement (MoP)
949022	Lease of Machine	PPC	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	899,000.00	899,000.00		Change of Mode of Procurement (MoP)
949052	25,000 kgs Imported White Newsprint 48.8 GSM 17" RW-LGU Pasay	PPC	Sec. 53.2 (emergency)	September	September	September	September	Corporate Funds	1,125,000.00	1,125,000.00		Change of Mode of Procurement (MoP)
949036	4000 rolls of Packaging Tape (Clear)	PPC	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	141,000.00	141,000.00		Change of Mode of Procurement (MoP)

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
949006	Sitting Services	ppc	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	18,800.00	18,800.00		Change of Mode of Procurement (MoP)
948998	Lease of Machines and Equipment / BIR TIN Card	PPC	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	676,000.00	676,000.00		Change of Mode of Procurement (MoP)
949020	Bookpaper 60 GSM 9.5" RW and Bookpaper 70 GSM 9.5" RW / Province of Zamboanga Sibugan, Davao Del Norte Cash Ticket 5.00 and 1.00, Prov. Of Misamis Oriental AF63, Province of Isabela Cash Ticket 10.00 and 5.00	PPC	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	760,000.00	760,000.00		Change of Mode of Procurement (MoP)
949011	CBS1 PCHC Watermark Security paper 95 GSM, 9"RW Self Contained CB 9.5"RW, Carbonless Paper CFB and CF 9" RW / Landbank Continuous Form Check for Ministry of Basic Higher & Technical Education (BARMM)	PPC	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	22,000.00	22,000.00		Change of Mode of Procurement (MoP)
949016	3 units of Steel Filing Cabinet	MCD	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	29,000.00		29,000.00	Change of Mode of Procurement (MoP)
949050	Repair of TCM Forklift - Broken Steering Axle	MCD	Sec. 52.1 (a) (Unforeseen)	September	September	September	September	Corporate Funds	30,000.00	30,000.00		Change of Mode of Procurement (MoP)
949012	Bookpaper 70 GSM 9.5" RW / Davao City Ware District AF51	MCD	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	463,000.00	463,000.00		Change of Mode of Procurement (MoP)
949049	Colored Bond Paper / PEZA 8106, 8105 and 8110	PPC	Sec. 53.2 (Emergency)	September	September	September	September	Corporate Funds	1,845,000.00	1,845,000.00		Change of Mode of Procurement (MoP)
949086	Lease of Various Printing Machines and Equipment with Operational and Technical Support System / DBP Savings Passbook, DBP Special Savings Passbook and DBP Maginhawa Checking Account	PPC	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	567,000.00	567,000.00		Change of Mode of Procurement (MoP)
949010	Lease of Machines and Equipment / PSA OCRG, Balamban Water District, Metro Cebu water District	PPC	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	975,000.00	975,000.00		Change of Mode of Procurement (MoP)
949015	375 kgs Hot Melt Glue	Bindery thru MCD	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	150,000.00	150,000.00		Change of Mode of Procurement (MoP)
948946	Lease of Machines and Equipment / Bureau of Soils and Water Management	PPC	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	300,000.00	300,000.00		Change of Mode of Procurement (MoP)
949059	5 Pieces Toner Black for Sharp MX 3114N Multi Function Printer	Chairman's Office thru MCD	Sec. 50 (c) (Direct Contracting)	September	September	September	September	Corporate Funds	25,000.00	25,000.00		Change of Mode of Procurement (MoP)
949033	586 Sacks of Whole Grain Rice	HRAD	Sec. 53.9 (SVP)	September	September	September	September	Corporate Funds	879,000.00	879,000.00		Change of Mode of Procurement (MoP)
949067	Fuel Consumption for a Period of Six Months	Logistics	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	572,000.00	572,000.00		Change of Mode of Procurement (MoP)
949078	Brokerage Services 20 kgs. Invl. Flue Red	Special Concerns	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	24,000.00	24,000.00		Change of Mode of Procurement (MoP)
949079	36,815 kgs of Imported White Newsprint / DEPED Navotas	PPC	Sec. 53.2 (Emergency)	October	October	October	October	Corporate Funds	1,648,500.00	1,648,500.00		Change of Mode of Procurement (MoP)
949107	Lease of Machines / DEPED Navotas	PPC	Sec. 53.2 (Emergency)	October	October	October	October	Corporate Funds	3,325,000.00	3,325,000.00		Change of Mode of Procurement (MoP)
949094	Forwarding DEPED Pasig, DEPED Navotas, DEPED Batac, DEPED Dagupan and DEPED Pasay City	PPC	Sec. 53.2 (Emergency)	October	October	October	October	Corporate Funds	4,000,000.00	4,000,000.00		Change of Mode of Procurement (MoP)
949080	Repair and Replacement of defective Riso Comcolor Machine / PNR and PPA Tickets	PPC	Sec. 52.1 (a) (Unforeseen)	October	October	October	October	Corporate Funds	30,000.00	30,000.00		Change of Mode of Procurement (MoP)
949048	200 pcs. Corrugated Boxes Size: 9 1/4" x 11 1/4" x 9 1/2" PNP Payslip	PPC	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	6,000.00	6,000.00		Change of Mode of Procurement (MoP)
949021	15,000 kgs. Bookpaper 50GSM, 9.5" RW / House of Representative GAB - 3rd Reading	PPC	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	991,000.00	991,000.00		Change of Mode of Procurement (MoP)
949109	133,855 kgs of Bookpaper 70 GSM / DEPED Pasig	PPC	Sec. 53.2 (Emergency)	October	October	October	October	Corporate Funds	8,702,000.00	8,702,000.00		Change of Mode of Procurement (MoP)
949085	Freight Forwarding Services / LGU Provincial Offices, Delivery of Raw Materials to Davao and Cebu Lessor's Plant	Logistics	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	974,000.00	974,000.00		Change of Mode of Procurement (MoP)
949108	28MT Imported White Newsprint 48.8GSM / DEPED Dagupan	PPC	Sec. 53.2 (Emergency)	October	October	October	October	Corporate Funds	1,261,000.00	1,261,000.00		Change of Mode of Procurement (MoP)
949110	Lease of Machines / DEPED Dagupan	PPC	Sec. 53.2 (Emergency)	October	October	October	October	Corporate Funds	3,100,000.00	3,100,000.00		Change of Mode of Procurement (MoP)
949035	4,000 pcs CTP Plates Goss (size: 889mmx586mmx0.3) / HOR GAB FY 2021 (1st Reading, 3rd Reading, Enrolled) and DBM - Official Gazette	PPC	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	897,000.00	897,000.00		Change of Mode of Procurement (MoP)
948902	Saddle Stitching Machine	PPC	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	540,000.00		540,000.00	Change of Mode of Procurement (MoP)
949053	200 kgs BIR Green Ink for PSA OCRG	PPC	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	110,000.00	110,000.00		Change of Mode of Procurement (MoP)
949082	3,000 sheets or 6 reams Defensa Check paper 90 GSM, Green, Size: 28" x 34"	PPC	Sec. 50 (c) (Direct Contracting)	October	October	October	October	Corporate Funds	63,000.00	63,000.00		Change of Mode of Procurement (MoP)
949101	1300 kgs. FR 230 Yellow Ink and 675 kgs. FR 920 Black Ink / BIR Tax Stamps	APO-LIMA	Sec. 50 (b) (Direct Contracting)	October	October	October	October	Corporate Funds	1,655,000.00	1,655,000.00		Change of Mode of Procurement (MoP)
949102	195kgs Invisible Fluorescent Red Gravure 69059 ink / BIR Tax Stamps	APO-LIMA	Sec. 50 (c) (Direct Contracting)	October	October	October	October	Corporate Funds	3,385,000.00	3,385,000.00		Change of Mode of Procurement (MoP)

**APO Production Unit, Inc. Amended Annual Procurement Plan for the Second Semester of CY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Procurement Process				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
949072	25 Yards Fountain Roller Hose#6 / GOSS Machine	Press Dept thru MCD	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	11,500.00	11,500.00		Change of Mode of Procurement (MoP)
949083	One (1) Unit Laptop / Cost estimator	Sales and Marketing	Sec. 52.1 (b) (Shopping)	October	October	October	October	Corporate Funds	67,000.00		67,000.00	Unavailability of the item(s) in the Virtual Store
949057	10 pcs Rubber Blanket with Steel Bar / Mulier Martini Machine	Press Dept thru MCD	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	51,000.00	51,000.00		Change of Mode of Procurement (MoP)
949073	312 Gallons of 70% Alcohol and 17,600 pcs (50pos/box) Facemask 3 Ply	MCD	Sec. 52.1 (b) (Shopping)	October	October	October	October	Corporate Funds	220,000.00	220,000.00		Unavailability of some Item(s) in the Virtual Store
949081	Two (2) units of Laptop / IT Staff	IT	Sec. 52.1 (b) (Shopping)	October	October	October	October	Corporate Funds	200,000.00		200,000.00	Unavailability of the item(s) in the Virtual Store
949087	Two (2) units of Laptop and One (1) 2TB Hard drive	APC-LIMA	Sec. 52.1 (b) (Shopping)	October	October	October	October	Corporate Funds	70,000.00		70,000.00	Unavailability of the item(s) in the Virtual Store
949045	One (1) Unit Laptop / Purchaser	Purchasing	Sec. 52.1 (b) (Shopping)	October	October	October	October	Corporate Funds	70,000.00		70,000.00	Unavailability of the item(s) in the Virtual Store
948943	10,845 kgs. Newsprint Paper 48.8 GSM White 29" R.W. / DEPED NCAE Test Booklets, PEPT Test Booklets, A&E Test Booklets, EMT Test Booklets and Grade 6 (Census) TBs & Grade 10 (Census) TBs	PPC	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	488,600.00	488,600.00		Change of Mode of Procurement (MoP)
948944	170 reams 29"x36" Newsprint Paper White and 1,315 reams 22"x34" Newsprint Paper White/ DEPED NCAE Examiner's Handbook, PEPT Examiner's Handbook, A&E Examiner's Handbook, Grade 6 (Census) Examiner's Handbook, and Grade 10 (Census) Examiner's Handbook	PPC	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	823,000.00	823,000.00		Change of Mode of Procurement (MoP)
949121	One (1) piece of Drum, One (1) piece of Developer, One (1) piece of Cleaner Blade, and One (1) piece of DV Blade / Sharp MX-M3553N/6501641X Use	Accounting	Sec. 50 (c) (Direct Contracting)	October	October	October	October	Corporate Funds	6,500.00	6,500.00		Change of Mode of Procurement (MoP)
949054	200 kgs. Reflex Blue Ink / PSA OCRG Certificate of Death	PPC	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	110,000.00	110,000.00		Change of Mode of Procurement (MoP)
949122	Laptop	Chairman's Office	Sec. 52.1 (b) (Shopping)	October	October	October	October	Corporate Funds	90,000.00		90,000.00	Unavailability of some item(s) in the Virtual Store
948945	16,478 sheets of Satin Sticker size 24" x 36" / DEPED NCAE Test Booklets NCMs, PEPT Test Booklets NCMs, A&E Test Booklets NCMs, and Grade 6 (Census) TBs & Grade 10 (Census) TBs	PPC	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	193,000.00	193,000.00		Change of Mode of Procurement (MoP)
949080	CBS1 PCHC Watermark Security Paper 96 GSM, 9"R.W. Self Contained CB, 9" RW and CF Carbonless Paper	PPC	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	40,000.00	40,000.00		Change of Mode of Procurement (MoP)
949074	100 Liters of Industrial Hydraulic Oil Fluid ISO32/ Machine Lubricant	Press Dept thru MCD	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	14,000.00	14,000.00		Change of Mode of Procurement (MoP)
949123	Four (4)pieces Black Toner MX-23 FTBA and Four (4) pieces Toner MX-23FTCA	APC-LIMA	Sec. 50 (c) (Direct Contracting)	October	October	October	October	Corporate Funds	47,500.00	47,500.00		Change of Mode of Procurement (MoP)
949129	385 reams of C28 90 GSM 26" x 38" / PSA Phil. Identification System PHILSYS (Brochure)	PPC	Sec. 53.2 (Emergency)	October	October	October	October	Corporate Funds	597,000.00	597,000.00		Change of Mode of Procurement (MoP)
949085	One (1) AirConditioning Unit Including Installation Cost	Corp Plan	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	84,200.00	84,200.00		Change of Mode of Procurement (MoP)
949056	25 yards Dampening Covering	Press Dept thru MCD	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	10,000.00	10,000.00		Change of Mode of Procurement (MoP)
949106	Lease of Machines and Equipment / Landbank Continuous Form Check for the Mambubukid Agri Cooperative and LBP Continuous Form Check for the Provincial Government of Davao de Oro	PPC	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	161,000.00	161,000.00		Change of Mode of Procurement (MoP)
949114	Finishing Services for Various Accountable Forms / November 2, 2020 - December 1, 2020	PPC	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	975,000.00	975,000.00		Change of Mode of Procurement (MoP)
949124	CBS1 PCHC Watermark Security Paper 96 GSM, 9"R.W. Self Contained CB, 9" RW and CF Carbonless Paper	PPC	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	23,000.00	23,000.00		Change of Mode of Procurement (MoP)
949086	55 reams Bookpaper 60#, Size 25" x 38" / DBP Phils. Savings Passbook, Special Savings Deposit, DBP Passbook Maginhawa Checking Account	PPC	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	79,000.00	79,000.00		Change of Mode of Procurement (MoP)
949096	5812.92 kgs. CBS1 PCHC Watermark Security Paper 96 GSM, 9" R.W.	PPC	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	641,000.00	641,000.00		Change of Mode of Procurement (MoP)
949136	Assistance in the Payment of Fuel Consumption from July 15,2020 - October 7, 2020	Logistics	Sec. 53.2 (Emergency)	October	October	October	October	Corporate Funds	252,734.39	252,734.39		Change of Mode of Procurement (MoP)
949092	Carbonless Paper without Fiber 11" and 9.5" R.W. (CF Green and CFB Blue)	PPC	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	208,000.00	208,000.00		Change of Mode of Procurement (MoP)
949128	Brokerage Services 195 kgs. Invi. Fluo Red	PPC	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	100,000.00	100,000.00		Change of Mode of Procurement (MoP)
949075	Correctible Film Ribbon (Compatible to Olympia Carrera)	MCD	Sec. 53.9 (SVP)	October	October	October	October	Corporate Funds	9,000.00	9,000.00		Change of Mode of Procurement (MoP)