



APO Production Unit, Inc. Supplemental Annual Procurement Plan CY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PhP)			Remarks (Explaining changes from the APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Direct Materials - Papers	Procurement of various printing papers such as but not limited to the following: Bond Paper, Carbonless Paper, Foldcote, Matt Coated Papers, C25 (Coated 2-Sides), C15 (Coated 1-Side), Kromekote, Claycoat, Bristol Board, Self-Adhesive Paper, Special Papers (Depensa), Check Paper CBS1, and News Print	PPC	Public Bidding	as needed	as needed	as needed	as needed	Corporate Funds	395,000,000.00	395,000,000.00		Supplemental Budget for the Upcoming Projects of APO Production Unit, Inc. for the rest of the year 2021
Direct Materials - Inks	Procurement of various printing inks such as but not limited to the following: Process Inks, BIR Green, Reflex Blue, Warm Red, Numbering Ink (Carbonized) - Black and Red, Conductive Ink, Jade Black, Invisible Fluorescent Green, Invisible Fluorescent Yellow, Invisible Fluorescent Red, Red Migrating Ink)	PPC	Small Value Procurement	as needed	as needed	as needed	as needed	Corporate funds	10,000,000.00	10,000,000.00		Whole Year Consumption based on actual quantity per Job Order.
Direct Materials - OPM&S	Procurement of printing materials and supplies such as but not limited to the following: Kraft Paper, Chipboard, Corrugated Boxes, Padding Glue, Wire-O, Book Cloth, Hot Melt Glue, Plastic (LDPE and Stretch Film),	PPC	Small Value Procurement	as needed	as needed	as needed	as needed	Corporate funds				Whole Year Consumption based on actual quantity per Job Order.
Direct Materials - Plates	Procurement of printing plates such as but not limited to the following: Positive Thermal Plates, Nylon Plates, Film Output and Computer to Print (CtP) Plates with different sizes	PPC	Small Value Procurement	as needed	as needed	as needed	as needed	Corporate funds				Whole Year Consumption based on actual quantity per Job Order.
Direct Materials - Lease	Lease of Various Paper Printing Machine and Finishing Equipment with Technical and Operational Support System	PPC	Public Bidding	as needed	as needed	as needed	as needed	Corporate funds	724,000,000.00	724,000,000.00		Supplemental Budget for the Upcoming Projects of APO Production Unit, Inc. for the rest of the year 2021
Direct Materials -FS	Procurement of Finishing Services	PPC	Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Funds	5,000,000.00	5,000,000.00		Whole Year Consumption based on actual quantity per Job Order.
Direct Materials -DS	Procurement of Freight (Delivery) Services including Brokerage Services	PPC	Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Funds	33,000,000.00	33,000,000.00		Supplemental Budget for the Upcoming Projects of APO Production Unit, Inc. for the rest of the year 2021
Total Supplemental Budget for CY 2021									1,167,000,000.00			

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POSTING CERTIFICATION

This is to certify that the APO Production Unit, Inc. has posted its Supplemental Annual Procurement Plan for CY 2021 on its agency website and can be accessible through this link www.apo.gov.ph.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 14th day of July, 2021.



Lea Ann M. Gamban

Head, Bids and Awards Committee Secretariat