



Republic of the Philippines
APO PRODUCTION UNIT, INC.
 2/F PIA Building, Visayas Avenue, Brgy. VASRA, Quezon City,
 Metro Manila, Philippines 1128



APO Production Unit, Inc. Indicative Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/ User	End	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DM-Paper	Carbonless paper with fiber	PPC		Competitive Bidding	annually	annually	annually	annually	Corporate Budget	31,108,660.00	31,108,660.00	-	Year-Round Requirements
DM-Paper	Carbonless paper, white, without fiber	PPC		Competitive Bidding	annually	annually	annually	annually	Corporate Budget	11,315,000.00	11,315,000.00	-	Year-Round Requirements
DM-Paper	Carbonless paper, colored, without fiber	PPC		Competitive Bidding	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	Corporate Budget	31,326,580.00	31,326,580.00	-	Year-Round Requirements
DM-Paper	Newsprint and Book Paper	PPC		Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	258,447,745.00	258,447,745.00	-	For DEPED and PSA Project
DM-Paper	Bondpaper, white and colored	PPC		Competitive Bidding	annually	annually	annually	annually	Corporate Budget	3,256,000.00	3,256,000.00	-	Year-Round Requirements
DM-Paper	Paper boards, Security paper and stickers	PPC		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	4,750,000.00	4,750,000.00	-	Year-Round Requirements
DM-Paper	Other Special Papers and Stickers (Jute Tagboard, Bristol Vellum, Kromekote, Foldocte, 3M Reflective Stickers, Security Holographic Material, Thermal Stickers and Paper, Tabulating Stock Forms, Visa Forms, Security Paper, Thermal Rolls, Special Paper, C25, CBS1 and CBS1 PCHC)	PPC		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	35,172,223.13	35,172,223.13	-	Year-Round Requirements
DM-Services	Platemaking, Film Output, Post Press Services such as, but not limited to lamination, die-cutting, foil stamping, etc.)	PPC		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	100,000.00	100,000.00	-	Year-Round Requirements
DM-Services	Procurement of Finishing Services	PPC		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	4,000,000.00	4,000,000.00	-	Year-Round Requirements
DM-Services	Sheeting and Slitting services	PPC		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	82,500.00	82,500.00	-	Year-Round Requirements
DM-Inks	Various Inks	PPC		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	7,200,000.00	7,200,000.00	-	Year-Round Requirements
DM-VPM&S	Various Printing Materials and Supplies (such as chemicals, boxes, kraft paper, plastic, stretch films, packaging tapes, Thermal plates, Nylon plates, Chipboard, glue, etc.)	PPC		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	17,776,000.00	17,776,000.00	-	Year-Round Requirements
DM-VPM&S	PE Plastic Bag	PPC		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	52,500.00	52,500.00	-	Year-Round Requirements
DM-VPM&S	Sticker Labels	PPC		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	103,425.00	103,425.00	-	Year-Round Requirements
DM-Lease	Lease of Various Paper Printing Machine and Finishing Equipment with Technical and Operational Support System (NCR including Special Projects, Luzon, Visayas, Davao and Mindanao Region)	PPC		Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	100,000,000.00	100,000,000.00	-	Year-Round Requirements



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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DM-Inks	Various Pigment and Security Inks (Gold Medium, 160 Geranium - Magenta, 390 Blue, 230 Yellow, 920 Black)	APO-Lima	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	10,981,840.00	10,981,840.00	-	Year-Round Requirements
DM-Solvent	Various Solvent (Toluene, Eac, and IPA)	APO-Lima	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1,710,744.00	1,710,744.00	-	Year-Round Requirements
DM-Security Inks	Security Inks (Invisible Fluorescent Red)	APO-Lima	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	7,299,542.25	7,299,542.25	-	Year-Round Requirements
GA-PS(CS)	Consultancy Service for the Conduct of Competency Framework of APO Production Unit, Inc.	HRAD	Competitive Bidding	November	December	January	January	Corporate Budget	5,000,000.00	5,000,000.00	-	In compliance with Executive Order No. 150 Series of 2021
CAPEX-OFE	Document Management System	MIS	Competitive Bidding	November	December	January	January	Corporate Budget	8,000,000.00	-	8,000,000.00	
CAPEX-OFE	Various Office Furniture and Equipment	PPC	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	10,285,000.00	-	10,285,000.00	
CAPEX-MFE	Various Machines and Equipment	PPC	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	43,600,000.00	-	43,600,000.00	
GA-Office Supplies Expenses	Procurement of Supplies and Equipment/Stationery and Supplies available in PS	APO	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	Corporate Budget	5,634,288.96	5,634,288.96	-	Year-Round Requirements
Grand Total									597,202,048.34	535,317,048.34	61,885,000.00	

Prepared By:

MICHELLE B. MARTINEZ
 Procurement Specialist

Checked By:

LEA ANN M. GAMBAN
 Head, BAC Secretariat

Recommended for Approval:

MICHAEL D. SANTIAGO
 Member, BAC

KARL PAUL C. DAMIAN
 Vice-Chairperson BAC

JOSEFINA L. OMOL
 Member, BAC

DOMINICE T. TIZON
 Chairperson, BAC

FREDERIC A. TARUN
 Member, BAC

Noted By:

EVANGELINA Z. ZOLETA
 Manager, Finance Division

CESAR V. HERRERA JR.
 Manager, Corp. Plan.

D. GUILMAR VIDANES
 Executive Vice President and General Manager

Approved By:

MICHAEL J. DALUMPINES
 HOPE