



Republic of the Philippines  
**APO PRODUCTION UNIT, INC.**  
2/F PIA Building, Visayas Avenue, Brgy. VASRA, Quezon City,  
Metro Manila, Philippines 1128



**CONSOLIDATED BUDGET 2017**  
*(RE-ENACTED FROM 2016 COB)*

Sales	1,165,794,794
Direct Expense	821,445,467
<b>Gross Margin</b>	<b>344,349,327</b>
Personal Services	96,209,445
Maintenance and Other Operating Expense	173,346,556
<b>Total Operating Expenses</b>	<b>269,556,001</b>
<b>Net Income from Operatios</b>	<b>74,793,326</b>
Other Income	2,638,500
Other Charges	2,568,000
<b>Net Income Before Taxes</b>	<b>74,863,826</b>
Taxes	22,459,148
<b>Net Income After Taxes</b>	<b>52,404,678</b>
Dividend Income	17,380,660
<b>Net Income</b>	<b>69,785,338</b>