

**APO Production Unit, Inc. Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DM-Paper	Carbonless paper with fiber	PPC		Competitive Bidding	annually	annually	annually	annually	Corporate Budget	31,108,660.00	31,108,660.00	-	Whole Year Consumption
DM-Paper	Carbonless paper, white, without fiber	PPC		Competitive Bidding	annually	annually	annually	annually	Corporate Budget	11,315,000.00	11,315,000.00	-	Whole Year Consumption
DM-Paper	Carbonless paper, colored, without fiber	PPC		Competitive Bidding	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	Corporate Budget	31,326,580.00	31,326,580.00	-	Whole Year Consumption
DM-Paper	Newsprint	PPC		Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	47,877,745.00	47,877,745.00	-	For DEPED Project
DM-Paper	Bookpaper 60, 70, 80, 110, 120 GSM	PPC		Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	310,250,000.00	310,250,000.00	-	For DEPED Project
DM-Paper	Bondpaper, white and colored	PPC		Competitive Bidding	annually	annually	annually	annually	Corporate Budget	3,256,000.00	3,256,000.00	-	Whole Year Consumption
DM-Paper	Other Paper Boards and Security Papers and Stickers (Jute Tagboard, Bristol Vellum, Kromekote, Foldocte, 3M Reflective Stickers, Security Holographic Material, Thermal Stickers and Paper, Tabulating Stock Forms, Visa Forms, Security Paper, Thermal Rolls, Special Paper, C2S, CBS1 and CBS1 PCHC)	PPC		Competitive Bidding	annually	annually	annually	annually	Corporate Budget	78,802,134.74	78,802,134.74	-	For LGU's and PSA-OCRG Project
DM-Inks	Various Inks	PPC		Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	7,200,000.00	7,200,000.00	-	Year-Round Requirements
DM-Services	Platemaking, Film Output, Post Press Services, Sheeting and Slitting Services	PPC		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	182,500.00	182,500.00	-	Year-Round Requirements
DM-Services	Procurement of Finishing Services	PPC		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	4,000,000.00	4,000,000.00	-	Year-Round Requirements
DM-VPM&S	Various Printing Materials and Supplies such as, but not limited to the following: chemicals, boxes, kraft paper, plastic, stretch films, packaging tapes, special tapes, etc.)	PPC		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	17,776,000.00	17,776,000.00	-	Whole Year Consumption
DM-Lease	Lease of Various Paper Printing Machine and Finishing Equipment with Technical and Operational Support System (NCR Including Special Projects, Luzon, Visayas, Davao and Mindanao Region)	PPC		Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	204,000,000.00	204,000,000.00	-	Year-Round Requirements
DM-PP	Consumable Supplies of CTP Machines (such as: Plate Developer, Plate Gum and Processor Cleaner) and Coolant	Pre-Press		Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	251,800.00	251,800.00	-	Whole Year Consumption
DM-PP	Consumable Supplies of digital Press Machines under Service Contract Agreement	Pre-Press		Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	2,500,000.00	2,500,000.00	-	Whole Year Consumption
DM-Paper	C1S (Coated 1-Side) OBA-Free 80 GSM	APO-LIMA		Competitive Bidding	April	April	April	April	Corporate Budget	49,407,066.05	49,407,066.05	-	Whole Year Consumption
DM-Inks	Inks (Pigment and Security)	APO-LIMA		Competitive Bidding	March	March	March	March	Corporate Budget	10,981,839.75	10,981,839.75	-	Whole Year Consumption
DM-Solvent	Isopropyl Alcohol (100%) - Machine Use	APO-LIMA		NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	516,784.31	516,784.31	-	Whole Year Consumption
DM-Solvent	Ethyl Acetate	APO-LIMA		NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	711,997.56	711,997.56	-	Whole Year Consumption
DM-Solvent	Toluene	APO-LIMA		NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	481,961.99	481,961.99	-	Whole Year Consumption
DM-Inks	Security Inks (Fluo Red )	APO-LIMA		Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	7,299,542.25	7,299,542.25	-	Whole Year Consumption
DM-VPM&S	PE Plastic Bag	APO-LIMA		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	210,000.00	210,000.00	-	Whole Year Consumption
DM-VPM&S	Sticker Labels	APO-LIMA		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	103,425.00	103,425.00	-	Whole Year Consumption
DM-SPU	Procurement of Various Printing Supplies and Materials	SPU		NP-53.9 - Small Value Procurement	year-round	N/A	year-round	year-round	Corporate Budget	246,000.00	246,000.00	-	Whole Year Consumption
DM-MOH-Delivery	Procurement of Delivery/Forwarding Services	Logistics		NP-53.9 - Small Value Procurement	year-round	N/A	year-round	year-round	Corporate Budget	48,610,000.00	48,610,000.00	-	Year-Round Requirements

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GA Travel Expenses and DM-MOH-OPS-TE	Travel and Transportation Expenses	APO		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	11,861,226.00	11,861,226.00	-	Year-Round Requirements
GA and MOH TTE	Airfare	APO		NP-53.14 Direct Purchase of POL and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	2,000,000.00	2,000,000.00	-	Included in the Government Fare Agreement with PhilGEPS
GA and MOH RT&SE	Research, Training and Seminar Expenses	APO		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	8,050,940.00	8,050,940.00	-	-
GA-Office Supplies Expenses	Procurement of Supplies and Equipment/Stationery and Supplies available in PS	APO		NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	Corporate Budget	7,243,385.75	7,243,385.75	-	-
GA-SME	Procurement of Medical, Dental and Laboratory Supplies (Including COVID-19 Response Materials and Equipment)	HR and Executive		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	11,734,559.00	11,734,559.00	-	-
DM-MOH-OPS and GA-FOL	Procurement of Fuel, Oil and Lubricant	Logistics, MCO, Billing, Accounting and LIMA		NP-53.14 Direct Purchase of POL and Airline Tickets	year-round	N/A	year-round	year-round	Corporate Budget	3,859,960.00	3,859,960.00	-	-
GA-SEME	Semi-Expendable Machinery and Equipment	APO		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	421,355.00	421,355.00	-	-
GA-SEFFB	Semi-Expendable Furniture, Fixtures and Books	APO		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	760,100.00	760,100.00	-	-
GA-OSM	Other Supplies and Materials	APO		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	2,127,262.00	2,127,262.00	-	-
DM-MOH and GA-UE and CE	Procurement of Water, Electricity, Telecommunications, Internet Service Providers and Other Utility and Communication Expenses	APO QC and LIMA		Direct Contracting	N/A	N/A	year-round	year-round	Corporate Budget	15,785,191.00	15,785,191.00	-	-
GA-PE	Procurement of Professional Services	APO		NP-53.7 - Highly Technical Consultant	as needed	N/A	as needed	as needed	Corporate Budget	33,503,900.00	33,503,900.00	-	-
GA-Other General Services	Provision of Multi-Year Contract for Manpower Services for APO-QC and APO-Lima Batangas	HRAD		Competitive Bidding	2022	2022	2022	2022	Corporate Budget	8,184,000.00	8,184,000.00	-	Multi-Year Contract
GA-Other General Services	Procurement of Safety and Security Services	Exec. Office/SSD		Competitive Bidding	2022	2022	2022	2022	Corporate Budget	11,970,000.00	11,970,000.00	-	Multi-Year Contract
GA-Other General Services	General Services (such as Sanitizing Infection Services, Disinfection, Pest Control and Other Services)	HRAD and APO-LIMA		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	6,041,700.00	6,041,700.00	-	-
DM-MOH and GA R&M	Procurement of Maintenance Services (for various machineries, equipment, vehicles, ACU and building maintenance)	APO		Competitive Bidding	year-round	N/A	year-round	year-round	Corporate Budget	9,657,639.00	9,657,639.00	-	-
GA-Licenses Expenses	Software and Operating System Licenses and Fidelity Bond and Other Licenses and Permits	Accounting, MIS, APO-LIMA and OSC		Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	4,988,543.00	4,988,543.00	-	-
GA-Printing and Publication Expenses	Newspaper Publication and Advertisement	Audit, BAC, Executive, Billing, and Sales		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	589,050.00	589,050.00	-	-
GA-Delivery Expense	Delivery Expenses	MCD and Sales		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1,940,000.00	1,940,000.00	-	-
GA-Rent/Lease	Lease of Warehouse and Office Space	MCD and Sales		NP-53.10 - Lease of Real Property and Venue	year-round	N/A	year-round	year-round	Corporate Budget	6,180,000.00	6,180,000.00	-	-
MFG OH and GA-BC	Procurement of Whole Grain Rice	HRAD		Competitive Bidding	quarterly	quarterly	quarterly	quarterly	Corporate Budget	13,560,000.00	13,560,000.00	-	-
CAPEX-Aircon	Airconditioning Units	PPC, SPU, Accounting, Executive, Billing, LIMA, and MIS		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	918,874.00	-	918,874.00	-
CAPEX-Cabinets	Filing Cabinets	Bindery, PPC, PMSC, Accounting, Billing, Lima, Purchasing, and Supply Chain		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	574,550.00	-	574,550.00	-
CAPEX-Projector	Projector	Executive and HRAD		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	85,839.00	-	85,839.00	-

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CAPEX-Printer	Various Printer	Bindery, Auditng, Billing, Lima, and Supply Chain		Shopping	as needed	N/A	as needed	as needed	Corporate Budget	325,000.00	-	325,000.00	-
CAPEX-Ref	Refrigerator	Accounting, Executive and PMSC		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	221,000.00	-	221,000.00	-
CAPEX-Sofa	Three (3) units Office Couch	Executive and BAC		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	62,000.00	-	62,000.00	-
CAPEX-Tables and Chairs	Office Tables and Chairs	Accounting, Logistics, Billing, Executive, and LIMA		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	326,250.00	-	326,250.00	-
CAPEX-Typewriter	Various Electronic Typewriter	Accounting, Billing, Treasury, HRAD, and Sales		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	189,750.00	-	189,750.00	-
CAPEX-Cubicle	Office Work Station Cubicle	Admin and LIMA		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	259,997.00	-	259,997.00	-
CAPEX-Vehicle	Motorcycle/Service Motorcycle (Exec. Liason, Billing Collector, and Logistics Driver)	Logistics, Executive, and Billing		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	510,000.00	-	510,000.00	-
CAPEX-Vehicle	Two Units (2) 7-Seater AUV/MPV and One (1) Unit Aluminum Van	Logistics		Competitive Bidding	January	February	February	February	Corporate Budget	5,100,000.00	-	5,100,000.00	-
CAPEX-Shredder	Paper Shredder Machines	SPU, Corplan, Executive, PSMC, Billing, and Lima, and Treasury		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	170,000.00	-	170,000.00	-
CAPEX-Computer	Desktop Computers	APO		Shopping	as needed	N/A	as needed	as needed	Corporate Budget	1,520,000.00	-	1,520,000.00	-
CAPEX-Laptop	Laptop Computers	APO		Shopping	as needed	N/A	as needed	as needed	Corporate Budget	1,240,000.00	-	1,240,000.00	-
CAPEX-Scale	Programmable Digital weighing scale	Bindery		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	0	200,000.00	-	200,000.00	-
CAPEX-Machine	One (1) unit Laminating Machine Plastic Matte, Auto cut	Bindery		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	400,000.00	-	400,000.00	-
CAPEX-Machine	One (1) unit 3-Knife Cutting Machine	Bindery		Competitive Bidding	April	April	April	April	Corporate Budget	3,000,000.00	-	3,000,000.00	-
CAPEX-Machine	Strapping Machine	Bindery		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	600,000.00	-	600,000.00	-
CAPEX-Machine	Two (2) units Compressor for 221 Stitching Machine (6 stations)	Bindery		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	400,000.00	-	400,000.00	-
CAPEX-Machine	Industrial Sheet Counter	Bindery		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	400,000.00	-	400,000.00	-
CAPEX-Machine	Four (4) units Manual Jack Lifter 520 mm width- 3 tonner	Bindery		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	180,000.00	-	180,000.00	-
CAPEX-NAS	Network Attached System	Pre-Press		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	50,000.00	-	50,000.00	-
CAPEX-System	High Security Design Software	Pre-Press		Competitive Bidding	April	April	April	April	Corporate Budget	8,000,000.00	-	8,000,000.00	-
CAPEX-Machine	Two (2 ) Units Production Press Rolled Machine (20" RW)	Press		Competitive Bidding	March	March	March	March	Corporate Budget	20,000,000.00	-	20,000,000.00	-
CAPEX-Machine	One (1 ) Unit Production Press Rolled Machine (28"RW)	Press		Competitive Bidding	March	March	March	March	Corporate Budget	20,000,000.00	-	20,000,000.00	-
CAPEX-Modular Table	Modular Table (Pre-Press Artists' use)	Pre-Press		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	250,000.00	-	250,000.00	-
CAPEX-Shredder	One (1) unit Industrial paper shredder machine	SPU		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	300,000.00	-	300,000.00	-
CAPEX-Machine	Numbering Boxes	SPU		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	300,000.00	-	300,000.00	-
CAPEX-Camera	Two (2) Units of DLSR	Executive		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	88,200.00	-	88,200.00	-
CAPEX-DVR	16-Channel DVR, 2 Sata	Executive		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	15,750.00	-	15,750.00	-
CAPEX-Hard Drive CCTV	Hard Drive for CCTV (SSD)	Executive		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	20,250.00	-	20,250.00	-
CAPEX-GenSet	Portable Generator Set (SSD)	Executive		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	21,000.00	-	21,000.00	-
CAPEX-Others	RG59 Coaxial Cable	Executive		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	24,300.00	-	24,300.00	-

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CAPEX- Conference Table	12-Seater Conference Table (Board Room)	Executive	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	500,000.00	-	500,000.00	-
CAPEX-Sound System	Surround Sound System (Boardroom)	Executive	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	250,000.00	-	250,000.00	-
CAPEX-Modular Table	Modular Table (Board Conference Room)	Executive	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	20,000.00	-	20,000.00	-
CAPEX-TV	32" and 55" TV Monitor	Executive	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	180,000.00	-	180,000.00	-
CAPEX- Whiteboard Glass	Whiteboard Glass with Stand (Boardroom)	Executive	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	25,000.00	-	25,000.00	-
CAPEX-UPS	Uninterruptable Power Supply (SSD)	Executive	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	525,000.00	-	525,000.00	-
CAPEX-Vehicle	Two (2) Service Vehicle AUV	Executive	Competitive Bidding	February	March	March	March	Corporate Budget	4,200,000.00	-	4,200,000.00	-
CAPEX-Camera	One (1) Unit Video Camera	BAC	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	100,000.00	-	100,000.00	-
CAPEX-System	Payroll / Accounting System	Accounting	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	787,500.00	-	787,500.00	-
CAPEX-DEFIBRILLATOR	Defibrillator Device (Heart Start AED With Carry Case)	Admin	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	132,000.00	-	132,000.00	-
CAPEX-Face Scanner	Face Recognition Thermal Scanner with QR Code	Admin	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	273,750.00	-	273,750.00	-
CAPEX-Polisher	Floor Polisher	Admin	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	240,000.00	-	240,000.00	-
CAPEX-Barcode Scanner	Wireless barcode scanner	APO-LIMA	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	80,000.00	-	80,000.00	-
CAPEX-Mobile Ramp	Mobile Forklift Ramp	APO-LIMA	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	200,000.00	-	200,000.00	-
CAPEX-Others	Construction and Installation of Warehouse office	APO-LIMA	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	300,000.00	-	300,000.00	-
CAPEX-Others	Repair of Warehouse 1	APO-LIMA	Competitive Bidding	February	March	March	March	Corporate Budget	1,500,000.00	-	1,500,000.00	-
CAPEX-Cutting Machine	Paper Sheet Cutting Machine	APO-LIMA	Competitive Bidding	February	March	March	March	Corporate Budget	20,000,000.00	-	20,000,000.00	-
CAPEX-Others	Provision for Supply Chain (SCM) Office	APO-LIMA	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	800,000.00	-	800,000.00	-
CAPEX-Others	Transfer of Finished Goods to Vault Room	APO-LIMA	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	150,000.00	-	150,000.00	-
CAPEX-Vault	Racking System (Vault)	APO-LIMA	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	160,000.00	-	160,000.00	-
CAPEX-Vehicle	One (1) Unit Multi Purpose Van	APO-LIMA	Competitive Bidding	February	March	March	March	Corporate Budget	1,500,000.00	-	1,500,000.00	-
CAPEX-Machine	One (1) unit Electric Jacklift	APO-LIMA	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	800,000.00	-	800,000.00	-
CAPEX-UPS	Uninterruptable Power Supply	MIS	Competitive Bidding	February	March	March	March	Corporate Budget	1,000,000.00	-	1,000,000.00	-
CAPEX-System	Document Management System	MIS	Competitive Bidding	February	March	March	March	Corporate Budget	10,000,000.00	-	10,000,000.00	-
CAPEX-System	Network File Server Rehabilitation	MIS	Competitive Bidding	February	March	March	March	Corporate Budget	1,000,000.00	-	1,000,000.00	-
CAPEX-Network Device	Network Devices (Switches & Network Cabinets)	MIS	Competitive Bidding	February	March	March	March	Corporate Budget	3,500,000.00	-	3,500,000.00	-
CAPEX-Forklift	Brand New Electric Forklift with Paper Roll Clamp	MCD	Competitive Bidding	January	February	February	February	Corporate Budget	2,625,000.00	-	2,625,000.00	-
CAPEX-Machine	Cutter Machine	MCD	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	270,000.00	-	270,000.00	-
CAPEX-Lounge	Drivers lounge (11.5 x 3.5 sqm)	Special Project	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	765,000.00	-	765,000.00	-
CAPEX-Others	Energy Conservation - procurement of tools and electrical materials, led bulbs, sensors and switches	Special Project	Competitive Bidding	March	March	March	March	Corporate Budget	1,500,000.00	-	1,500,000.00	-
CAPEX-Others	Water tank (2 x 2000 liters) complete installation with structural support and framing	Special Project	Competitive Bidding	March	March	March	March	Corporate Budget	2,100,000.00	-	2,100,000.00	-
									<b>1,150,109,857.40</b>	<b>1,028,873,847.40</b>	<b>121,236,010.00</b>	

**APO Production Unit, Inc. Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

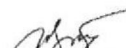
Prepared By:

  
 MICHELLE W. MARTINEZ  
 Procurement Specialist

Checked By:

  
 LEA ANN M. GAMBAN  
 Head, BAC Secretariat

Recommended for Approval:

  
 MICHAEL D. SANTIAGO  
 Member, BAC

  
 JOSEFINA L. OMOL  
 Member, BAC

  
 FREDERICK S. TARUN  
 Member, BAC


  
 KARL BALCO C. DAMIAN  
 Vice-Chairperson BAC

  
 DOMINIC F. TAJON  
 Chairperson, BAC

Noted By:

  
 EVANGELINE ZOLETA  
 Manager, Finance Division

  
 CESAR F. HERRERA JR.  
 Manager, Corp. Plan.

  
 D. BULMAR VIDANES  
 Executive Vice President and General Manager

Approved By:

  
 MICHAEL J. DALUMPINES  
 HOPE  
 Date: 11 January 2022



Republic of the Philippines  
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE  
APO PRODUCTION UNIT, INC.



**POSTING CERTIFICATION**

This is to certify that the APO Production Unit, Inc. has posted its Annual Procurement Plan for CY 2022 on its agency website and can be accessible through this link [www.apo.gov.ph](http://www.apo.gov.ph).

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 28<sup>th</sup> day of January 2022.



**Lea Ann M. Gamban**

*Head, Bids and Awards Committee Secretariat*



APO PRODUCTION UNIT, INC. is an ISO 9005:2015 registered company with certification no. PH1379.